

FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
Rhode Island

School District Budget
Fiscal Year 2025
July 1, 2024 - June 30, 2025



PUBLIC HEARING

March 5, 2024

8:00 PM

Ponaganset High School Library

FINANCIAL TOWN MEETING

March 19, 2024

7:00 pm

Ponaganset High School Auditorium

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Foster-Glocester Regional School District

RENEE PALAZZO Ed.D
SUPERINTENDENT

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DIRECTOR OF FACILITIES & OPERATIONS

AMANDA RAYMOND
BUSINESS MANAGER - FINANCE & OPERATIONS

March 5, 2024

To: Residents of Foster and Glocester:

Attached is a copy of the Foster Glocester Regional School District Budget for the 2024-25 school year which has been presented to the Glocester Budget Board and the Foster Town Council. The budget presented a set of challenges in an ever changing environment, yet was strategically created with a focus on investing in curriculum, instructional programs, equipment, facilities, and technology so that students are prepared for post-secondary education and careers in a global economy.

While reviewing this budget, it is important to note that three year contracts have been negotiated, which include a 2.5% and 3% increase for certified teachers and educational support personnel respectively. In addition, ESSER grant funding which supported positions, is no longer available for FY 25. We are making use of our current employees and maximizing what we have without adding to it. We have not included a major increase, yet have made a concerted effort to maintain the integrity of our system and promote students' success. As we progress, I look forward to working with you and appropriately supporting our educational system for our students.

Regards,

A handwritten signature in black ink, appearing to read "Dr. Renee Palazzo", written in a cursive style.

Dr. Renee Palazzo
Superintendent of Schools

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
PUBLIC HEARING**

Notice is hereby given to all qualified voters of the above District that a Public Hearing for the school budget for the operation of said District for fiscal year 2024/25, beginning July 1, 2024, will be conducted at Ponaganset High School in the Library on **Tuesday, March 5, 2024 at 8:00 pm**. The budget as proposed by the Regional School Committee anticipates an expenditure of **\$31,212,261** of which **\$17,749,923** must be raised by taxation, to be apportioned between the Towns of Foster and Gloucester as required by the charter of the Regional District. A summary of the proposed budget is as follows:

OPERATIONAL BUDGET AREA:	RECOMMENDED FY25
SALARIES	\$15,742,844
BENEFITS	\$6,350,676
OPERATING EXPENSES	\$4,654,048
<u>TOTALS</u>	<u>\$26,747,568</u>
LESS ANTICIPATED REVENUES	\$10,632,916
<u>TOTAL OPERATING APPROPRIATION REQUESTED</u>	<u>\$16,114,652</u>
CAPITAL	\$300,000
DEBT SERVICE	\$3,175,375
LESS HOUSING AID REIMBURSEMENT & OTHER REVENUE	\$1,840,104
<u>NET DEBT SERVICE & CAPITAL REQUESTED</u>	<u>\$1,635,271</u>
 <u>TOTAL OPERATING; DEBT SERVICE & CAPITAL REQUESTED</u>	 <u>\$17,749,923</u>

**the above figures are subject to change & presented on information available at the time of print.*

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
FY 25 BUDGET
2024/25 BUDGET OVERVIEW**

The budget has been prepared based on careful evaluation of general fund expenses and revenues. The highlights are listed below.

● **REVENUE**

- The **Local Appropriation** is the largest source of revenue for the Foster-Glocester Regional School District. Local funding for the FY 25 budget is **\$17,749,923**. Local revenue is requested to increase **2.76%** or **\$477,532**. The distribution of the increase breaks down to each town based on population and the adjusted equalized weighted assessed valuations as provided by the State of Rhode Island. The breakdown for the upcoming year is as follows:
 - **Foster** has an overall increase from the prior year in the amount of \$41,582 or 0.73%.
 - **Glocester** has an overall increase from the prior year of \$435,949 or 3.76%.
- **State Aid** is budgeted as an increase of \$81,913 over the last year budgeted amount. The amount is equivalent to what is provided in the Governor's budget proposal. State aid is **\$5,672,596**.
- **Tuition Revenue** is budgeted based on discussions with RIDE on classifying unique programs among school districts throughout RI. The reliance on tuitions as a growing source of revenue is anticipated to lessen as communities are providing programs within their localities thereby reducing the population seeking programs offered at Foster-Glocester Regional School District. The amount of total tuition revenue for operations and capital is **\$4,080,000**. This is an increase from the prior year.
- **Other revenue** is made up of a variety of sources including reimbursement of shared costs for services and medicaid costs, interest income, and funds from categorical aid included in the general fund budget.
- The use of **fund balance** of **\$150,000** has been budgeted to supplement the source of revenue for the FY 25 budget. This use of these funds mitigates the request from the local appropriation. This amount is down from the prior years' use of fund balance which was not realized to balance revenue and expenses for normal operations.

2024/25 BUDGET OVERVIEW Cont.

● EXPENSES

- The Foster-Glocester Regional School District built the 2024/25 budgeted expenses based on the educational requirements and needs of our students. Projected expenses were developed using information from internal and external sources. The expenses were reviewed, adjusted, and reallocated to maximize the use of funds for educational priorities. The budget assumes maintaining normal operations based on expected enrollment. There have been no new initiatives planned for the upcoming year, rather focus is to strengthen existing programs.
- **Salary** is the largest component of expenses in the budget. There is an increase of \$610,688 from the prior year. This is due to newly negotiated contracts and step increases for both certified and educator support personnel.
- **Benefits** is the second largest area of expense in the budget. There is an increase of \$28,319 over the amount in the prior year. This is due to the expected increase in benefit participation of current employees in benefit plans offered by Foster-Glocester Regional School District.
- **Educational Programs** are budgeted at an increase due to multiple factors including curriculum and technology expenses. Reimbursable medicaid expenses are included here.
- **Central Office Facility Operations** are budgeted to increase by \$7,166 due to increased costs over FY 24.
- **District Wide Facility Operations** has decreased by \$53,005 over the previous year. This is due to a restoration of costs similar to the FY 23 actuals. FY 24 is trending in the same direction as FY 23 thereby justifying the decrease in the request for FY 25.

● CAPITAL REQUESTS

- There is a request for capital from each community for a total of \$300,000. The continued allocation of funding is to sustain and improve facilities throughout the district. For FY25, the capital expenses are devoted largely to health and safety items. The security system, the fire suppression sprinkler system, and the supplemental funding for the dust collection system for the Construction and Manufacturing Program are some of the items to be addressed during FY 25. The district has submitted the required 5 year Capital Projects plan. The Capital Projects committee, the director of facilities, as well as collaboration with the State of Rhode Island will be key in coordinating the projects to be addressed. This also includes the payment for the water project that is held in custody for which the district was awarded \$200,000 in loan forgiveness over four years. This is year 3 of the 4 year time frame.

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
FY 25 BUDGET**

2021-2026

STRATEGIC GOALS AND OBJECTIVES

Our mission is to empower future-ready graduates with passion, purpose, and proficiency to Start Here and Go Big!®

During the Summer of 2021, a Tri-District Strategic Plan for the Foster, Glocester, and Foster-Glocester Regional School Districts was created. This plan identified five broad strategic goals:

GOAL 1: Revise and enhance rigorous, student-centered, PK-12 curriculum, instruction and assessment that elevates student voice and choice, develops academic and personal-social skills, supports personalized learning, and empowers students with the passion, purpose, and proficiency.

GOAL 2: Enhance our collaborative and inclusive school culture in which our students are educated in a personalized learning environment that supports each student's academic, career, social and emotional needs through distributed leadership and empowering students to be themselves and work toward positive impacts in and out of school.

GOAL 3: Support students' learning in and out of school by communicating, collaborating, and engaging with families, businesses, higher education, and/or community partners to enhance academic, career and personal/ social development.

GOAL 4: Revise and enhance a comprehensive data system to inform instructional decisions, and purposefully implement Start, Stay, and Finish Strong Programs comprised of domain specific academic, career, personal/social, and transitional supports designed to ensure individual student's yearly growth.

GOAL 5: Align systems and operations to equitably allocate physical, fiscal, technological, as well as human resources, time, and student supports in order to provide a high quality education for every student.

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
FY 25 BUDGET**

COLLEGE AND CAREER PROGRAMS

We expanded our high-quality academic education to include meaningful college and career programs with state-of-the-art facilities designed to provide students with a competitive edge. Ponaganset's Career and Technical Education Programs are organized into multi-year sequences of courses that lead to college credit and/or industry certification. We have partnership teams with representatives from industry and higher education to assist us in the design and implementation of these programs. Presently, we have a range of Career and Technical Education programs approved by the RI Department of Education: 1) Animal Science; 2) Plant Science; 3) Biomedical Science; 4) Business; 5) Computer Science; 6) Law and Public Safety; 7) Health & Fitness/EMT; 8) Construction & Manufacturing; 9) Music Performance / Music Education; 10) Music Technology; 11) Pre-Engineering 12) Visual Arts and two newly approved programs in 13) Education and 14) Firefighting. We also have companion programs to seven of these programs in our middle school that provide our students with career awareness activities.

SUMMARY OF LOCAL APPROPRIATIONS FY24 AND FY25

The Foster Glocester Regional School District is presenting a budget mindful of the impact to both Foster and Glocester. The overall increase of \$477,532, which is a 2.76% from the prior year budget. The impact to each component, general operations, capital projects and debt service is listed below.

The District proposes a 2.76% increase in Local Appropriations for the 2024/2025 Year:

	<u>2023-2024 Budget</u>	<u>2024-2025 Budget</u>	<u>23/24-24/25 Change (\$)</u>	<u>23/24-24/25 Change (%)</u>
Local Appropriations				
General Operations	\$ 15,653,051	\$ 16,114,652	\$ 461,601	2.95%
Capital Projects	325,000	300,000	(25,000)	(7.69)%
Debt Service	1,294,341	1,335,271	40,930	3.16%
Total	\$ 17,272,392	\$ 17,749,923	\$ 477,532	2.76%

Variances of \$1 or less may occur due to rounding

The impact of the change affects each community in a unique way as dictated by the formula used to determine the share of cost to each. The student population is used to determine the cost for operations for each community. The state provides an equalized weighted assessment to develop the method to allocate debt service costs and the allocation of capital. The allocation further calculates a “look back” to the prior year as to the student population based on the October numbers as compared to the number in June.

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
FY 25 BUDGET**

PROPOSED BUDGET IMPACTS FOR THE TOWNS OF FOSTER & GLOCESTER

LOCAL APPROPRIATION:

	2023-24 BUDGET	2024-25 BUDGET	\$ CHANGE	% CHANGE
FOSTER				
General Operations	\$5,136,487	\$5,189,068	\$52,581	1.02%
Capital Improvements	110,211	98,724	(11,487)	(10.42)%
Debt Service	438,924	439,411	487	0.11%
TOTAL FOSTER	\$ 5,685,622	\$5,727,203	\$41,582	0.73%
GLOCESTER				
General Operations	\$10,516,564	\$10,925,584	\$409,019	3.89%
Capital Improvements	214,789	201,276	(13,513)	(6.29)%
Debt Service	855,417	895,860	40,443	4.73%
TOTAL GLOCESTER	\$11,586,770	\$12,022,720	\$435,949	3.76%
TOTAL APPROPRIATION	\$17,272,392	\$17,749,923	\$477,532	2.76%

GENERAL OPERATIONS & CAPITAL

Foster	\$ 5,287,792	32.214%
Glocester	<u>\$ 11,126,860</u>	67.786%
	\$ 16,414,652	

DEBT

Foster	\$ 439,411	32.908%
Glocester	<u>\$ 895,860</u>	67.092%
	\$ 1,335,271	

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
FY 25 BUDGET**

BUDGETARY INCREASE BY PROGRAM AREAS

The proposed Fiscal Year 2024-2025 (FY 25) Budget can be summarized by examining the major program expense areas. As you can see in the table below, the proposed (FY 25) budget reflects an increase in the operating expenditures by **\$1,138,835 or 4.45%**.

<u>BUDGET AREAS</u>	<u>FY 25 INCREASE/DECREASE</u>	
Salaries	\$ 610,688	4.04%
Employee Benefits	\$28,319	0.45%
Educational Programs	\$545,666	19.18%
Central Office Facility Operations	\$ 7,166	0.92%
District Wide Facility Operations	\$(53,005)	(10.06)%
Total Increase	\$1,138,835	4.45 %

Salaries

Total Increase: \$610,688

The Salaries Budget consists of all salary expenditures associated with teachers, non-certified, administrators, substitutes, coaches and part-time employees. The salary increase represents the net impact of contractual annual step increases, contractual salary increases, and repositioning of staff.

Employee Benefits

Total Increase: \$28,319

The Employee Benefits Budget consists of all employee related benefits and payments including, but not limited to, pension contributions, social security, Medicare, workman's compensation, health, dental and life insurance payments, as well as retiree benefit costs. The benefit expense is the net impact of contractual health care co-payments for employees based on staffing assignment, healthcare premium increase, pension rate increase, and additional fees mandated under the Affordable Care Act.

Educational Programs

Total Increase: \$545,666

Materials used in association with the education of Ponaganset Middle School and High School students. Additionally, the school program budgets include all expenses associated with the management and facility maintenance of the middle and high schools.

Central Office Facility Operations

Total Increase: \$7,166

The Central Office Facility Operations Budget includes all items associated with the Superintendent's Office, Business Office, and Central Operations including but not limited to network services, support services, payroll and human resources services, supplies, insurance payments, legal fees, School Resource Officer (SRO), and school committee related expenses.

District-Wide Facility Operations

Total Decrease: (\$53,005)

The District Wide Facility Operations Budget includes all out-of-district tuition costs, general fund, school lunch costs and district wide facility operation costs that are not readily allocated to a specific school location.

GRANT FUNDS RECEIVED THAT SUPPLEMENT EDUCATIONAL PROGRAMS

Federal and state grants have been a continued source of funding for educational programs in Foster-Glocester Regional School District. The availability of grant opportunities is monitored and opportunities are investigated when applicable. The district has been fortunate to be the recipient of federal dollars during the prior years. Total federal funding has decreased from prior levels in part due to the availability of funds in response to the pandemic. Foster-Glocester Regional School District enhances educational programs utilizing grant funds for those intended programs as they become available. The district will continue to seek grant funding in the future.

GENERAL FUND BALANCES

The following is an analysis of the District’s unassigned fund balance. Fund balance is similar to a “savings” account. It is the surplus/deficit after all monies have been collected and all bills have been paid. To avoid creating a structural deficit, fund balance is used for non-recurring expenses. By maintaining a fund balance, the District has avoided financial difficulties and has met all financial obligations despite historic events such as mid-year cuts in State Aid, late payments from towns and Housing Aid reimbursements that arrive from the State after bond payments have been made.

In accordance with the District’s spending policy, which is based on General Accounting Principles, the district is expected to maintain an unassigned fund balance equivalent to two months of general expenses or 8% of the total general fund budgeted operating expenditures, whichever is lower. Since the use of fund balance is not a constant funding stream, it has been the District’s practice to use fund balance only for one-time purchases, rather than items and/or positions that would generate a structural deficit.

Audited Unassigned General Fund Balance 6/30/2022:	\$1,137,926
Audited Assigned/Committed & Nonspendable General Fund Balance as of 6/30/2022	\$1,639,120
Total Audited General Fund Balance as of 6/30/2022:	\$2,777,046

Foster Gloucester Regional School District

FY 2024-2025

Debt Service

Amortization Schedule

Bond	Original Amount	Principal				
		2025	2026	2027	2028	2029
2016A, Refunding Limited Obligation Drinking Water Bond	\$ 26,305,000	2,670,000	2,790,000	2,930,000	1,285,000	1,330,000
2016A, Refunding Limited Obligation Drinking Water Bond	\$ 810,000	203,000	204,000	-	-	-
Limited Obligation Drinking Water Bond Loan Forgiveness	\$ (200,000)	(50,123)	(50,371)	-	-	-
	\$ 2,822,877	\$ 2,943,629	\$ 2,930,000	\$ 1,285,000	\$ 1,330,000	
Interest						
2016A, Refunding Limited Obligation Drinking Water Bond	\$ 26,305,000	505,375	380,625	241,125	94,625	43,225
2016A, Refunding Limited Obligation Drinking Water Bond	\$ 810,000	1,318	722	-	-	-
	\$ 506,693	\$ 381,347	\$ 241,125	\$ 94,625	\$ 43,225	
TOTAL REQUIRED ANNUAL DEBT SERVICE PAYMENT (PRINC & INTEREST)						
	\$ 3,329,570	\$ 3,324,976	\$ 3,171,125	\$ 1,379,625	\$ 1,373,225	
	\$ 1,840,104	\$ 1,840,104	\$ 1,840,104	\$ 836,882	\$ 833,000	
<u>Estimated State Housing Aid Reimbursement</u>						
Balance to Be Paid By Local Appropriations Change from PY (Local Appropriation Change Only)	\$ 1,489,466	\$ 1,484,872	\$ 1,331,021	\$ 542,743	\$ 540,225	
Projected Use of Capital Funds held in custody and fund balance appropriated for project*	41,196	(4,594)	(153,851)	(788,278)	(2,518)	
Net Balance to Be Paid By Local Appropriations Net Change from PY	\$ 154,195	\$ 154,351	-	-	-	
	\$ 1,335,271	\$ 1,330,321	\$ 1,331,021	\$ 542,743	\$ 540,225	
	\$ 40,930	\$ (4,750)	\$ 500	\$ (788,278)	\$ (2,518)	
Net Projected Balance to Be Paid By Local Appropriations prior to refunding						
	\$ 1,446,008	\$ 1,445,596	\$ 1,446,132	\$ 530,135	\$ 529,618	
Approx. Savings from Refunding by Town Foster Gloucester						
	31.687%	\$ (35,089)	\$ (36,464)	\$ (36,475)	\$ 3,995	\$ 3,361
	68.313%	\$ (75,648)	\$ (78,611)	\$ (78,636)	\$ 8,613	\$ 7,246
Total savings due to district refunding	\$ (110,737)	\$ (115,075)	\$ (115,111)	\$ 12,608	\$ 10,607	

** these are approximate figures based on estimates from Rhode Island Department of Education Housing aid Reimbursement

Foster-Glocester Regional School District
 2024-2025 Budget
Comprehensive Summary

	PRIOR YEARS		PROPOSED YEAR 2024-2025						% Chg	\$ Chg
	2022-2023	2023-2024	2024-2025		Capital		Total			
	Budget	Budget	General Fund	Special Revenue	Debt Service	Improvements	Total			
Revenue:										
State Aid	\$ 5,157,464	\$ 5,590,684	\$ 5,672,596	\$ -	\$ -	\$ -	\$ -	\$ 5,672,596	1.47%	\$ 81,912
Housing Aid	2,039,142	1,878,034	-	-	1,840,104	-	-	1,840,104	-2.02%	\$ (37,930)
Federal Aid	1,352,148	520,441	125,000	414,900	-	-	-	539,900	3.74%	\$ 19,459
Loan Forgiveness	49,630	49,876	-	-	-	50,123	-	50,123	0.50%	\$ 247
Local Appropriations	17,112,240	17,272,392	16,114,652	-	1,335,271	300,000	-	17,749,923	2.76%	\$ 477,531
Tuition Revenue	3,939,579	3,876,000	4,000,000	-	-	80,000	-	4,080,000	5.26%	\$ 204,000
**Miscellaneous Other	656,056	592,559	685,320	290,100	-	-	-	975,420	62.69%	\$ 375,861
Funds Held in Custody for RIIB Drinking Water	152,954	153,929	-	-	-	154,195	-	154,195	0.17%	\$ 266
Fund Balance	237,000	150,000	150,000	-	-	-	-	150,000	0.00%	\$ -
Total	\$ 30,696,213	\$ 30,090,915	\$ 26,747,568	\$ 705,000	\$ 3,175,375	\$ 584,318	\$ -	\$ 31,212,261	3.73%	\$ 1,121,346
Expenses:										
Salaries	\$ 15,537,029	\$ 15,341,157	\$ 15,742,844	\$ 209,000	\$ -	\$ -	\$ -	\$ 15,951,845	3.98%	\$ 610,688
Employee Benefits	6,139,495	6,385,357	6,350,676	63,000	-	-	-	6,413,676	0.44%	\$ 28,319
Educational Programs	2,921,461	2,782,697	3,291,314	43,000	-	-	-	3,334,314	19.82%	\$ 551,616
Central Office Facility Operations	718,181	782,485	789,650	-	-	-	-	789,650	0.92%	\$ 7,165
District Wide Facility Operations <i>(including out of district tuition and nutrition program)</i>	1,214,338	917,039	474,034	390,000	-	-	-	864,034	-5.78%	\$ (53,005)
Debt Service (gross amount prior to loan forgiveness)	3,375,959	3,376,180	-	-	3,175,375	204,318	-	3,379,693	0.10%	\$ 3,513
Capital Improvement Projects	684,750	401,000	-	-	-	380,000	-	380,000	-5.24%	\$ (21,000)
Medicaid	105,000	105,000	99,050	-	-	-	-	99,050	-5.67%	\$ (5,950)
Total	\$ 30,696,213	\$ 30,090,915	\$ 26,747,568	\$ 705,000	\$ 3,175,375	\$ 584,318	\$ -	\$ 31,212,261	3.73%	\$ 1,121,346
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (0)		

Foster-Glocester Regional School District
2024-2025 Budget
Comprehensive Summary Comparison to Prior Year

	PRIOR YEARS		CURRENT YEAR		PROPOSED BUDGET		BUDGETARY CHANGE	
	2021-2022	2022-2023	2023-2024	2024-2025	2024-2025	2024-2025	2024-2025	
	Budget	Budget	Total	Total	Total	Total	Total	(%)
Revenue:								
State Aid	\$ 4,704,877	\$ 5,157,464	\$ 5,590,684	\$ 5,672,596	\$ 81,913	\$ 81,913	\$ 81,913	1.47%
Housing Aid	2,033,191	2,039,142	1,878,034	1,840,104	\$ (37,930)	\$ (37,930)	\$ (37,930)	-2.02%
Federal Aid	305,000	1,352,148	520,441	539,900	\$ 19,459	\$ 19,459	\$ 19,459	3.74%
Loan Forgiveness	-	49,630	49,876	50,123	\$ 247	\$ 247	\$ 247	0.50%
Local Appropriations	16,776,707	17,112,240	17,272,392	17,749,923	\$ 477,531	\$ 477,531	\$ 477,531	2.76%
Tuition Revenue	3,892,600	3,939,579	3,876,000	4,080,000	\$ 204,000	\$ 204,000	\$ 204,000	5.26%
Miscellaneous Other <i>(including grants and restricted funds)</i>	637,500	656,056	599,559	975,420	\$ 375,861	\$ 375,861	\$ 375,861	62.69%
Funds Held in Custody for RIIB Drinking Water	-	152,954	153,929	154,195	\$ 266	\$ 266	\$ 266	0.17%
Fund Balance	100,000	237,000	150,000	150,000	\$ -	\$ -	\$ -	0.00%
Total	\$ 28,449,875	\$ 30,696,213	\$ 30,090,915	\$ 31,212,261	\$ 1,121,346	\$ 1,121,346	\$ 1,121,346	3.73%
Expenses:								
Salaries	\$ 14,484,432	\$ 15,537,029	\$ 15,341,157	\$ 15,951,845	\$ 610,688	\$ 610,688	\$ 610,688	3.98%
Employee Benefits	5,507,115	6,139,495	6,385,357	6,413,676	\$ 28,319	\$ 28,319	\$ 28,319	0.44%
Educational Programs	2,972,375	2,921,461	2,782,697	3,334,314	\$ 551,616	\$ 551,616	\$ 551,616	19.82%
Central Office Facility Operations	752,860	718,181	782,485	789,650	\$ 7,165	\$ 7,165	\$ 7,165	0.92%
District Wide Facility Operations <i>(including out of district tuition and nutrition program)</i>	836,718	1,214,338	917,039	864,034	\$ (53,005)	\$ (53,005)	\$ (53,005)	-5.78%
Debt Service	3,171,375	3,375,959	3,376,180	3,379,693	\$ 3,513	\$ 3,513	\$ 3,513	0.10%
Capital Improvement Projects	620,000	684,750	401,000	380,000	\$ (21,000)	\$ (21,000)	\$ (21,000)	-5.24%
Medicaid	105,000	105,000	105,000	99,050	\$ (5,950)	\$ (5,950)	\$ (5,950)	-5.67%
Total	\$ 28,449,875	\$ 30,696,213	\$ 30,090,915	\$ 31,212,262	\$ 1,121,347	\$ 1,121,347	\$ 1,121,347	3.73%
Net Increase (Decrease) In Fund Balance	\$ -	\$ -	\$ (1)	\$ (1)	\$ (0)	\$ (0)	\$ (0)	0.00%

*The decrease in fund balance is due to funds the district received in prior years that is restricted in use and funds assigned for capital projects
 ** Estimated actuals audit not finalized

Foster-Glocester Regional School District
2024-2025 Budget
General Fund Comparison to Prior Year
(Excludes Special Revenue, Capital Project & Debt Service Funds)

	Unaudited Actual 2021-2022	Budget 2022-2023	Unaudited Actual 2022-2023	Budget 2023-2024	Budget 2024-2025	CHANGE (\$)	
Revenue:							
State Aid	\$ 5,249,455	\$ 5,157,464	\$ 5,355,298	\$ 5,590,684	\$ 5,672,596	\$ 81,913	1.47%
Local Appropriations	15,196,384	15,509,049	15,509,049	15,653,051	16,114,652	\$ 461,601	2.95%
Miscellaneous Other	303,921	366,500	316,364	415,000	810,320	\$ 395,320	95.26%
Tuition Revenue	4,005,751	3,860,787	4,112,070	3,800,000	4,000,000	\$ 200,000	5.26%
Use of Fund Balance	-	100,000	-	150,000	150,000	\$ -	0.00%
Total	24,755,511	24,993,800	25,292,781	25,608,734	26,747,568	\$ 1,138,834	4.45%

Expenses:							
Salaries	14,818,587	15,071,852	14,667,875	15,132,156	15,742,844	\$ 610,688	4.04%
Employee Benefits	5,582,065	5,993,061	5,712,480	6,322,356	6,350,676	\$ 28,319	0.45%
Educational Programs	2,791,956	2,856,355	2,508,373	2,844,697	3,390,364	\$ 545,666	19.18%
Central Office Facility Operations	941,189	718,182	711,017	782,485	789,650	\$ 7,166	0.92%
District Wide Facility Operations	536,718	354,350	357,439	527,039	474,034	\$ (53,005)	-10.06%
Total	24,670,515	24,993,800	23,957,184	25,608,734	26,747,568	\$ 1,138,835	4.45%

Foster-Glocester Regional School District
 2024-2025 Budget
Local Appropriation Analysis

	2023-2024 Budget	2024-2025 Budget	2024-2025 Change (\$)	2024-2025 Change (%)
Local Appropriations (Summary)				
General Operations	15,653,051	16,114,652	461,601	2.95%
Capital Improvements	325,000	300,000	(25,000)	-7.69%
Debt Service	1,294,341	1,335,271	40,930	3.16%
Total	17,272,392	17,749,923	477,532	2.76%
Local Appropriations (Detail)				
Foster				
General Operations	5,136,487	5,189,068	52,581	1.02%
Capital Improvements	110,211	98,724	(11,487)	-10.42%
Debt Service	438,924	439,411	487	0.11%
Total Foster	5,685,622	5,727,203	41,582	0.73%
Glocester				
General Operations	10,516,564	10,925,584	409,019	3.89%
Capital Improvements	214,789	201,276	(13,513)	-6.29%
Debt Service	855,417	895,860	40,443	4.73%
Total Glocester	11,586,770	12,022,720	435,949	3.76%
Total Local Appropriations	17,272,392	17,749,923	477,532	2.76%

**** The percentage represents the total increase for the Regional School Budget over the Regional School Budget's prior fiscal year.
 The Regional School Budget is one portion of the total budget for each town.*

**Foster-Glocester Regional Schools
2024-2025 Budget
Allocation of Costs
Proration Adjustment**

2022-2023 Proration Adjustment FOR FISCAL 24 BUDGET

	Foster	Glocester	Total
Estimated Enrollment (October 1, 2022)	379	776	1,155
Estimated % Enrollment	32.814%	67.186%	100.00%
Tentative Allocation of 2023-2024 Budget	\$5,136,369	\$ 10,516,682	\$15,653,051
Actual Enrollment for 2022-2023 (June 30, 2023)	394	800	1,194
Actual % Enrollment	33.000%	67.000%	100.00%
Actual Allocation of 2023-2024 Budget	\$5,165,507	\$10,487,544	\$15,653,051

FY 24 PRORATION ADJUSTMENT: \$29,138 -\$29,138

During the budget development process, operating costs are allocated to the towns on an estimated basis using the October 1 census of student enrollment of the year in which the budget is developed. For example, the fiscal year 2024 (FY 24) operating budget was allocated based upon the enrollment in our schools as of October 1, 2022. The October enrollment figure is a snapshot of enrollment on one of 180 days in the school year.

Once a full school year has been completed, it can be determined what the actual full-year enrollment was. The difference between the census data and the 'actual' enrollments is computed and used as a basis for making the 'pro-ration adjustment'. Thus, as part of the allocation of the FY24 appropriation between the towns, the pro-ration adjustment is included in the 'allocation of operating budgeting' schedule that is included in this budget packet. Based on the FY23 pro-ration adjustment calculation, THERE IS AN ADJUSTMENT BASED ON THE ORIGINAL ESTIMATE AND THE FINAL JUNE NUMBER.

Foster-Glocester Regional School District
2024-2025 BUDGET
Allocation of Operational Costs

ALLOCATION OF OPERATING BUDGET			
CALCULATION OF OPERATIONS COST	FOSTER	GLOCESTER	TOTAL
Enrollment as of October 1, 2023	382	811	1,193
% Enrollment as of October 1, 2023	32.02%	67.98%	100.0%
Allocation of Net Appropriations FY 25	5,159,930	10,954,722	16,114,652
Allocation of Capital Appropriations FY25	98,724	201,276	300,000
Pro-ration Adjustment FY 24	29,138	(29,138)	-
Net Appropriations FY 25	\$ 5,287,791	\$ 11,126,859	\$ 16,414,652

Allocation for Operations For 2023-2024 Budget	\$ 5,246,697	\$ 10,731,352	\$ 15,978,049
\$ Increase (Decrease) FY 24 to FY 25	41,094	395,507	436,603
% Increase (Decrease) FY 24 to FY 25	0.78%	3.69%	2.73%

Foster-Glocester Regional Schools
 2024-2025 Budget
Debt Service Calculation

GROSS DEBT SERVICE

Debt Service = Principal and Interest

<u>TOTAL</u>	=	<u>PRINCIPAL</u>	+	<u>INTEREST</u>
\$3,175,375	=	\$2,670,000	+	\$505,375

Debt Service Paid with Local Appropriation

<u>Local Appropriation</u>	=	<u>Total Debt</u>	-	<u>State Portion</u>
\$1,335,271	=	\$3,175,375	-	\$1,840,104

Percent Distribution of Equalized Weighted Assessment*

$$EWAC_{Foster} + EWAC_{Gloc} = Total_{EWAC}$$

$$\$668,093,411 + \$1,362,094,035 = \$2,030,187,446$$

$$\% EWAC Foster = (EWAC_{Foster} / Total_{EWAC}) / 100 = 32.908\%$$

$$\% Gloucester = (EWAC_{Gloc} / Total_{EWAC}) / 100 = 67.092\%$$

Due from Foster = \$	439,411
Due From Gloucester = \$	895,860

Total Debt Service = \$1,335,271

Adjusted Amount Due From Foster:	\$ 439,411
Adjusted Amount Due From Gloucester:	\$ 895,860

*Based on the 2021 Adjusted EWAV of Rhode Island Municipalities Prescribed by Sec. 16-7-21, Sub-Sec. 3 12/31/20

**Foster-Glocester Regional Schools
2024-2025 Budget
Capital Improvements Calculation**

GROSS CAPITAL IMPROVEMENTS	
TOTAL	= LOCAL APPROPRIATION
\$300,000	= \$300,000

Debt Service Paid with Local Appropriation	
---------------------------------------------------	--

<u>Local Appropriation</u>	<u>Total Capital</u>
\$300,000	\$300,000

Percent Distribution of Equalized Weighted Assessment*

$$EWAC_{Foster} + EWAC_{Gloc} = Total_{EWAC}$$

$$\$668,093,411 + \$1,362,094,035 = \$2,030,187,446$$

$$\% EWAC Foster = (EWAC_{Foster} / Total_{EWAC}) / 100 = 32.908\%$$

$$\% Glocester = (EWAC_{Gloc} / Total_{EWAC}) / 100 = 67.092\%$$

Due from Foster = \$	98,724
Due From Glocester = \$	201,276

Total Debt Service = \$300,000

Adjusted Amount Due From Foster:	\$ 98,724
Adjusted Amount Due From Glocester:	\$ 201,276

**Based on the 2021 Adjusted EWAV of Rhode Island Municipalities Prescribed by Sec. 16-7-21, Sub-Sec. 3 12/31/20*

**Foster-Glocester Regional School District
2024-2025 Budget
Detailed Revenue Breakdown**

	Unrestricted Revenues	Restricted Revenues	Total Revenues
State Aid	\$ 5,672,596	-	\$ 5,672,596
Interest Income	60,000	-	60,000
Housing Aid	-	1,840,104	1,840,104
Reimbursement for Cost Share Salary & Benefits	153,500	-	153,500
Tuition	4,000,000	80,000	4,080,000
Medicaid	125,000	-	125,000
Title I	-	209,000	209,000
Title II Pro Dev	-	63,000	63,000
Title IV	-	22,000	22,000
ESSER III	-	-	-
Loan Forgiveness	-	50,123	50,123
Funds Held in Custody for RIIB Drinking Water	-	154,195	154,195
School Lunch Program	-	390,000	390,000
Categorical Funding	70,000	-	70,000
Cell Tower Revenue	-	21,000	21,000
Budgeted Use of Medicaid/Grant Fund Balances	401,820	-	401,820
Budgeted Use of Fund Balance	150,000	-	150,000
Total Unrestricted Operating Revenue	10,632,916	-	13,462,338
Total Restricted Revenue		2,829,422	
Total Revenue	\$ 10,632,916	\$ 2,829,422	\$ 13,462,338
Operating Appropriations Requested	\$ 16,114,652	\$ 1,635,271	\$ 17,749,923

FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
 NON-SALARY DETAIL FISCAL 2025 BUDGET
 July 1, 2024 - June 30, 2025

UCOA Code	Description	Adopted FY 23 Budget	Unaudited FY 23 Exp	Adopted FY 24 Budget	Proposed FY 25 Budget	% chg \$ chg
10000000.00000.0000.0000.2500.58105.0000.00	PCORI Fees	\$ 800	\$ -	\$ 1,600	\$ 1,600	100%
10000000.00000.0000.0000.2500.54403.0000.00	Telephone	\$ 400	\$ 580	\$ 2,400	\$ 2,400	500%
10000000.00000.0000.0000.2500.54406.0000.00	Wireless Communications	\$ 6,700	\$ 7,406	\$ 7,000	\$ 7,000	3%
10000000.00000.0000.0000.2500.58401.0000.00	Real and Personal Property Tax Payment	\$ 4,000	\$ 3,122	\$ 4,000	\$ 4,000	0%
10000000.00000.0000.0000.2500.52108.0000.00	Wellness Program	\$ -	\$ -	\$ -	\$ -	-
10000000.00000.0000.0000.2500.53705.0000.00	Shipping & Postage	\$ 800	\$ 1,174	\$ 1,500	\$ 1,500	88%
10000000.00000.0000.0000.2500.55401.0000.00	Advertising Costs	\$ 2,500	\$ 3,164	\$ 3,600	\$ 3,600	44%
10000000.00000.0000.0000.2500.56101.0000.00	General Supplies and Materials	\$ 500	\$ -	\$ 500	\$ 500	0%
10000000.00000.0000.0000.2500.56101.0000.00	General Supplies & Materials	\$ 80	\$ -	\$ -	\$ -	-
10000000.00000.0000.0000.2500.53705.0000.00	Equipment-Non Tech	\$ -	\$ -	\$ -	\$ -	-
10000000.00000.0000.0000.2500.55401.0000.00	Advertising Costs	\$ 500	\$ 5,981	\$ 700	\$ 700	40%
10000000.00000.0000.0000.2500.58206.0000.00	Claims and Settlements	\$ 15,000	\$ -	\$ 10,000	\$ 10,000	33%
Total	CENTRAL OFFICE	\$ 31,280	\$ 21,427	\$ 31,300	\$ 31,300	0%
10000000.01100.531.10.2500.55401.0000.00	Advertising Costs	\$ -	\$ -	\$ 2,000	\$ 2,000	100%
10000000.01100.531.10.2500.55401.0000.00	Advertising Costs	\$ 4,000	\$ -	\$ 2,000	\$ 2,000	50%
10000000.01100.531.10.2500.53303.0000.00	Conference & Workshops	\$ 4,500	\$ 450	\$ 2,000	\$ 2,000	44%
10000000.01100.531.10.2500.56101.0000.00	General Supplies and Materials	\$ 1,800	\$ 1,660	\$ 1,800	\$ 1,800	0%
10000000.01100.532.00.2500.53409.0000.00	Legal Fees - Negotiations/Arbitration	\$ -	\$ -	\$ 2,500	\$ 2,500	100%
10000000.01100.532.00.2500.53402.0000.00	Legal Services	\$ 60,000	\$ 80,899	\$ 75,000	\$ 80,000	33%
10000000.01100.531.10.2500.58102.0000.00	Other Fees and Dues	\$ 3,200	\$ 2,684	\$ 3,200	\$ 3,200	0%
10000000.01100.531.10.2500.53406.0000.00	Other Services	\$ 1,300	\$ 25,600	\$ 1,000	\$ 1,000	23%
10000000.01100.531.10.2500.58101.0000.00	Professional Organization Fees	\$ 5,400	\$ 4,988	\$ 5,400	\$ 5,400	0%
10000000.01100.531.10.2500.54602.0000.00	Rental of Equipment and Vehicles	\$ 2,500	\$ 2,553	\$ 2,500	\$ 2,500	0%
10000000.01100.531.10.2500.57311.0000.00	Software	\$ 7,500	\$ 7,373	\$ 8,000	\$ 8,000	6%
10000000.01100.531.10.2500.56404.0000.00	Subscriptions and Periodicals	\$ 200	\$ -	\$ 100	\$ 100	50%
10000000.01100.531.10.2500.57309.0000.00	Technology-Related Hardware	\$ 3,000	\$ -	\$ -	\$ -	-
10000000.01100.531.10.2500.53706.0000.00	Catering	\$ 600	\$ 952	\$ 600	\$ 600	0%
Total	SUPERINTENDENT'S OFFICE	\$ 94,000	\$ 127,159	\$ 106,100	\$ 111,100	5%
10000000.01101.313.10.2500.53410.0000.00	Police & Fire Detail	\$ 300	\$ 399	\$ 300	\$ 300	0%
10000000.01101.531.10.2500.53406.0000.00	Other Services	\$ 1,000	\$ -	\$ 500	\$ 500	50%
10000000.01101.531.10.2500.55501.0000.00	Printing	\$ -	\$ -	\$ 300	\$ 300	100%
10000000.01101.531.10.2500.56101.0000.00	General Supplies and Materials	\$ -	\$ 2,192	\$ 200	\$ 200	9%
10000000.01101.531.10.2500.57311.0000.00	Technology Software	\$ -	\$ 2,131	\$ -	\$ -	-
10000000.01101.531.10.2500.58101.0000.00	Professional Organization Fees	\$ 100	\$ -	\$ -	\$ -	-
Total	SCHOOL COMMITTEE	\$ 1,400	\$ 4,722	\$ 1,300	\$ 1,300	0%
10000000.01300.221.10.0000.53303.0000.00	Conferences/Workshops	\$ 3,000	\$ 2,650	\$ 3,000	\$ 3,000	0%
10000000.01300.221.10.0000.53302.0000.00	Curriculum Development	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	100%
10000000.01300.221.10.0000.56101.0000.00	General Supplies and Materials	\$ 250	\$ 403	\$ -	\$ -	-
10000000.01300.221.10.0000.56403.0000.00	Reference Books	\$ -	\$ 489	\$ -	\$ -	-
10000000.01300.221.10.0000.57311.0000.00	Technology software	\$ -	\$ 3,045	\$ 10,000	\$ 3,200	33%
10000000.01400.214.10.0000.53216.0000.00	Tutoring	\$ 6,000	\$ 14,746	\$ 8,000	\$ 8,000	33%
Total	CURRICULUM, INSTRUCTION & ASSESSMENT	\$ 10,250	\$ 21,333	\$ 22,000	\$ 15,200	-31%
10000000.01400.214.20.2101.53216.0000.63	Tutoring Services	\$ 10,000	\$ -	\$ 5,000	\$ 5,000	50%
10000000.01400.232.10.0800.53218.0000.00	Student Assistance (Counselor & SRO)	\$ 120,000	\$ 89,610	\$ 132,000	\$ 132,000	11%

FOSTER-GLOUCESTER REGIONAL SCHOOL DISTRICT
 NON- SALARY DETAIL FISCAL 2025 BUDGET
 July 1, 2024 - June 30, 2025

UCOA Code	Description	Adopted FY 23 Budget	Unaudited FY 23 Exp	Adopted FY 24 Budget	Proposed FY 25 Budget	% chg \$ chg
10000000.01400.232.20.2101.53101.00000.00	Administration Services	\$ 35,000	\$ 61,194	\$ 35,000	\$ 35,000	
10000000.01400.232.20.2121.53213.00000.00	Evaluation - Psychological	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	
Total	STUDENT SUPPORT SERVICES	\$ 168,000	\$ 150,804	\$ 175,000	\$ 175,000	0%
10000000.01500.213.90.2200.56207.00000.00	Vehicle Maintenance Supplies/Parts	\$ -	\$ -	\$ 2,000	\$ 2,000	
10000000.01500.213.90.2200.56214.00000.03	Paint Supplies -Athl fields HS	\$ 4,000	\$ 9,435	\$ 6,000	\$ 6,000	
Total	EXTRA CURRICULAR ACTIVITIES	\$ 4,000	\$ 9,435	\$ 8,000	\$ 8,000	0%
10000000.02100.332.10.2500.53101.00000.63	Administrative Support Services (Medicaid)	\$ 6,000	\$ 7,958	\$ 6,500	\$ 8,000	
10000000.02100.332.10.2500.53401.00000.00	Auditing/Actuarial Services	\$ 30,000	\$ 35,012	\$ 35,000	\$ 40,000	
10000000.02100.332.10.2500.54602.00000.00	Business office copier	\$ 3,000	\$ 2,553	\$ 3,000	\$ 3,000	
10000000.02100.332.10.2500.53303.00000.00	Conferences/Workshops	\$ 3,500	\$ 4,057	\$ 3,500	\$ 4,500	
10000000.02100.331.10.2500.53501.00000.00	Data Processing Services	\$ 2,000	\$ 5,339	\$ 3,500	\$ 3,500	
10000000.02100.331.10.2500.53503.00000.00	Document Copying	\$ 1,600	\$ 1,310	\$ 1,600	\$ 1,700	
10000000.02100.332.10.2500.55803.00000.00	Employee Travel	\$ -	\$ 240	\$ -	\$ 250	
10000000.02100.332.10.2500.57306.00000.00	Furniture & Fixtures	\$ -	\$ 1,093	\$ -	\$ -	
10000000.02100.332.10.2500.56101.00000.00	General Supplies and Materials	\$ 4,000	\$ 2,951	\$ 3,000	\$ 3,000	
10000000.02100.332.10.2500.58102.00000.00	Other Fees & Dues	\$ 1,500	\$ 410	\$ 1,500	\$ 1,200	
10000000.02100.332.10.2500.58101.00000.00	Professional Organization Fees	\$ 2,000	\$ 2,017	\$ 2,400	\$ 2,500	
10000000.02100.332.10.2500.58101.00000.01	FSA Fees	\$ -	\$ 1,051	\$ -	\$ -	
10000000.02100.321.10.2500.55201.00000.00	Property and Liability Insurance	\$ 180,000	\$ 168,683	\$ 180,000	\$ 180,000	
10000000.02100.332.10.2500.56403.00000.00	Reference Books	\$ 150	\$ -	\$ -	\$ -	
10000000.02100.332.10.2500.53705.00000.00	Shipping and Postage	\$ 3,000	\$ 6,000	\$ 3,000	\$ 6,000	
10000000.02100.332.10.2500.56404.00000.00	Subscriptions and Periodicals	\$ 500	\$ -	\$ -	\$ -	
10000000.02100.332.10.2500.57309.00000.00	Technology Related Hardware	\$ -	\$ 500	\$ 8,000	\$ 4,000	
10000000.02100.332.10.2500.53406.00000.00	Other Services	\$ 4,200	\$ 4,257	\$ 4,400	\$ 4,500	
Total	BUSINESS OFFICE	\$ 241,450	\$ 243,431	\$ 255,400	\$ 262,150	3%
10000000.02400.331.10.2500.53501.00000.00	Data Processing Services	\$ -	\$ 8,723	\$ 7,500	\$ -	
10000000.02400.121.10.0000.57305.00000.00	Equipment	\$ -	\$ -	\$ 300	\$ -	
10000000.02400.321.10.2500.56101.00000.00	General Supplies and Materials	\$ 1,000	\$ 53	\$ 1,050	\$ -	
10000000.02400.121.10.0000.54407.00000.00	Internet Connectivity	\$ 18,000	\$ -	\$ 10,000	\$ 13,500	
10000000.02400.321.10.2500.53502.00000.00	Non Educ.other Tech. Services	\$ 25,000	\$ 26,358	\$ 26,250	\$ 27,000	
10000000.02400.331.10.2500.53301.00000.00	Professional Development	\$ -	\$ 9,250	\$ -	\$ -	
10000000.02400.331.10.2500.53502.00000.00	Other Technical Services	\$ 25,000	\$ -	\$ 26,250	\$ 26,250	
10000000.02400.321.10.2500.58101.00000.00	Professional Organization Fees & Dues	\$ -	\$ 1,485	\$ -	\$ -	
10000000.02400.231.10.0000.57311.00000.00	Sftwr/Sftwr Lic (Bldg Upkeep, Util, & Maint)	\$ 11,700	\$ 8,095	\$ 14,285	\$ -	
10000000.02400.214.10.0000.53502.00000.00	Student Information System	\$ 18,000	\$ -	\$ 18,900	\$ 37,700	
10000000.02400.321.10.2500.56101.00000.00	Tech - General supplies	\$ 15,000	\$ 3,040	\$ 15,750	\$ 10,000	
10000000.02400.321.10.2500.56101.00000.00	Technology Software	\$ 16,600	\$ 26,981	\$ 24,500	\$ 27,400	
10000000.02400.331.10.2500.57311.00000.00	Technology Software	\$ 2,500	\$ 4,600	\$ 4,600	\$ 4,150	
10000000.02400.332.10.2500.57311.00000.00	Technology Software	\$ -	\$ 5,683	\$ -	\$ 3,600	
10000000.02400.231.10.2500.57311.00000.00	Technology Software	\$ 20,000	\$ 35,409	\$ 24,000	\$ 26,000	
10000000.02400.332.10.2500.57309.00000.00	Technology-Related Hardware	\$ -	\$ 3,029	\$ -	\$ -	
10000000.02400.121.10.0000.57309.00000.00	Technology-Related Hardware	\$ 15,000	\$ -	\$ 10,000	\$ 10,000	
Total	NETWORK SERVICES	\$ 167,800	\$ 132,706	\$ 183,385	\$ 185,600	1%
TOTAL CENTRAL OFFICE		\$ 718,180	\$ 711,017	\$ 782,485	\$ 789,650	1%
Total		\$ 1,678,000	\$ 1,675,047	\$ 1,732,885	\$ 1,736,800	3%

FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
 NON-SALARY DETAIL FISCAL 2025 BUDGET
 July 1, 2024 - June 30, 2025

UCOA Code	Description	Adopted FY 23 Budget	Unaudited FY 23 Exp	Adopted FY 24 Budget	Proposed FY 25 Budget	% chg \$ chg
10000000.04101.512.10.0000.53706.0000.00	Catering	\$ 2,000	\$ 4,250	\$ 2,000	\$ 4,500	
10000000.04101.121.10.0000.57309.0000.00	Computer Related Hardware	\$ 6,875	\$ 11,364	\$ 7,800	\$ 8,000	
10000000.04101.121.10.0000.53221.0000.00	Virtual classrooms- reg ed.	\$ -	\$ 1,300	\$ -	\$ -	
10000000.04101.222.10.0000.53303.0000.00	Confrence Expense	\$ 5,000	\$ -	\$ 2,500	\$ 2,500	
10000000.04101.512.10.0000.55503.0000.00	Document Copying	\$ 500	\$ 3,839	\$ 1,600	\$ -	
10000000.04101.222.10.0000.55809.0000.00	Employee Travel - Teachers	\$ 500	\$ 21	\$ 300	\$ 300	
10000000.04101.212.10.0000.56101.0000.00	General Supplies and Materials	\$ -	\$ 551	\$ -	\$ -	
10000000.04101.512.10.0000.56101.0000.00	General Supplies and Materials	\$ 7,000	\$ 8,859	\$ 7,000	\$ 9,000	
10000000.04101.512.10.0000.56117.0000.00	Honors/Awards	\$ 750	\$ 1,195	\$ 750	\$ 1,200	
10000000.04101.121.10.0000.54407.0000.00	Internet Connectivity	\$ 5,000	\$ (2,244)	\$ 5,000	\$ 5,000	
10000000.04101.512.10.0000.58102.0000.00	Other Dues & Fees	\$ -	\$ 500	\$ 500	\$ 500	
10000000.04101.313.10.0000.53410.0000.00	Police & Fire Detail	\$ -	\$ -	\$ 1,000	\$ 1,500	
10000000.04101.512.10.0000.53301.0000.00	Professional Development / Training	\$ 25,000	\$ -	\$ 5,000	\$ 5,000	
10000000.04101.512.10.0000.58101.0000.00	Professional Organization Fees	\$ 3,000	\$ 2,044	\$ 2,500	\$ 2,200	
10000000.04101.512.10.0000.54602.0000.00	Sch mngt copier	\$ 16,000	\$ 15,317	\$ 16,000	\$ 16,000	
10000000.04101.512.10.0000.53705.0000.00	Shipping and Postage	\$ -	\$ -	\$ 1,500	\$ 1,500	
10000000.04101.122.10.0000.55111.0000.00	Student Transportation	\$ 2,000	\$ 1,532	\$ 2,000	\$ -	
10000000.04101.122.10.0000.55110.0000.00	Student Transportation (Field Trips)	\$ -	\$ -	\$ 17,500	\$ 300	
10000000.04101.221.10.0000.56404.0000.00	Subscriptions and Periodicals	\$ 1,800	\$ -	\$ -	\$ 300	
10000000.04101.121.10.0000.57309.0000.00	Technology-Related Hardware	\$ -	\$ 1,227	\$ -	\$ -	
10000000.04101.121.10.0000.57311.0000.00	Technology Software	\$ 45,129	\$ 23,574	\$ 48,000	\$ 35,000	
Total	SCHOOL MANAGEMENT	\$ 120,554	\$ 73,329	\$ 120,950	\$ 96,000	-21%
10000000.04101.222.10.0100.53303.0000.00	Conferences & Workshops	\$ 100	\$ -	\$ 100	\$ 100	
10000000.04101.122.10.0100.56101.0000.00	Gen Supp & Mat Agriculture	\$ 6,000	\$ 4,014	\$ 7,400	\$ 8,200	
10000000.04101.122.10.0100.56404.0000.00	Subscriptions & Periodicals	\$ -	\$ -	\$ 300	\$ -	
10000000.04101.122.10.0100.57305.0000.00	Equipment	\$ 3,400	\$ 203	\$ 2,000	\$ 1,400	
10000000.04101.122.10.0100.58101.0000.00	Professional Organizations	\$ 100	\$ -	\$ 100	\$ 100	
Total	AGRICULTURE	\$ 9,600	\$ 4,217	\$ 9,900	\$ 9,800	-1%
10000000.04101.121.10.0200.57309.0000.00	Technology Related Hardware	\$ 3,900	\$ 1,439	\$ 1,000	\$ 1,000	
10000000.04101.122.10.0200.53503.0000.00	Testing ELL	\$ -	\$ -	\$ 300	\$ -	
10000000.04101.122.10.0200.56101.0000.00	General Supplies and Materials	\$ 4,000	\$ 4,671	\$ 4,000	\$ 4,500	
10000000.04101.122.10.0200.56404.0000.00	Subscriptions and Periodicals	\$ -	\$ 93	\$ -	\$ 150	
10000000.04101.122.10.0200.57305.0000.00	Equipment	\$ -	\$ -	\$ -	\$ 500	
10000000.04101.122.10.0200.57306.0000.00	Furniture & Fixtures	\$ 1,000	\$ 139	\$ -	\$ -	
Total	ART	\$ 8,900	\$ 6,342	\$ 5,300	\$ 6,150	16%
10000000.04101.122.10.0500.56101.0000.00	General Supplies and Materials	\$ 100	\$ -	\$ 300	\$ 1,000	
10000000.04101.122.10.0500.57311.0000.00	Software	\$ 17,472	\$ -	\$ 17,472	\$ 17,472	
10000000.04101.122.10.0500.56404.0000.00	Subscriptions and Periodicals	\$ -	\$ -	\$ -	\$ -	
10000000.04101.122.10.0500.56401.0000.00	Textbooks	\$ 100	\$ -	\$ -	\$ -	
10000000.04101.121.10.0500.53222.0000.00	Web based Instruction	\$ -	\$ -	\$ 1,350	\$ -	
Total	ENGLISH	\$ 17,672	\$ -	\$ 19,122	\$ 18,472	-3%
10000000.04101.211.10.0800.53303.0000.00	Conferences	\$ 500	\$ -	\$ 500	\$ -	
10000000.04101.211.10.0800.56101.0000.00	General Supplies and Materials	\$ 1,000	\$ 377	\$ 1,000	\$ -	
10000000.04101.211.10.0800.53701.0000.00	Other Charge	\$ -	\$ -	\$ 300	\$ -	

FOSTER-GLOUCESTER REGIONAL SCHOOL DISTRICT
 NON-SALARY DETAIL FISCAL 2025 BUDGET
 July 1, 2024 - June 30, 2025

UCOA Code	Description	Adopted FY 23 Budget	Unaudited FY 23 Exp	Adopted FY 24 Budget	Proposed FY 25 Budget	% chg \$ chg
10000000.04101.122.10.0800.53301.0000.00	Professional Development and Traini	\$ 2,000	\$ -	\$ -	\$ -	-
10000000.04101.211.10.0800.53705.0000.00	Shipping and Postage	\$ 2,000	\$ -	\$ 1,000	\$ -	-
10000000.04101.211.10.0800.57311.0000.00	Technology Software	\$ 2,000	\$ -	\$ 2,000	\$ 2,100	-56%
Total	GUIDANCE	\$ 6,500	\$ 377	\$ 4,800	\$ 2,100	-\$2,700
10000000.04101.122.10.1000.56101.0000.00	General Supplies and Materials	\$ 3,000	\$ 3,001	\$ 3,000	\$ 3,000	0%
10000000.04101.122.10.1000.57305.0000.00	Equipment	\$ 3,000	\$ 2,999	\$ 2,000	\$ 2,000	0%
10000000.04101.122.10.1000.57309.0000.00	Computer Related Equipment	\$ -	\$ -	\$ 300	\$ 300	0%
10000000.04101.122.10.1000.53303.0000.00	Conferences	\$ 600	\$ 765	\$ 600	\$ 600	0%
Total	PHYSICAL EDUCATION	\$ 6,600	\$ 6,765	\$ 5,900	\$ 5,900	\$0
10000000.04101.121.10.1100.57311.0000.00	Technology Software	\$ -	\$ 3,658	\$ -	\$ -	-
10000000.04101.122.10.1100.56101.0000.00	General Supplies and Materials	\$ 1,400	\$ 1,586	\$ 1,400	\$ 1,400	-
10000000.04101.122.10.1100.56404.0000.00	Subscriptions and Periodicals	\$ 500	\$ 254	\$ 300	\$ 300	-
10000000.04101.122.10.1100.58101.0000.00	Professional Organization Fees	\$ 420	\$ 90	\$ 420	\$ 520	5%
Total	HEALTH EDUCATION	\$ 2,320	\$ 5,588	\$ 2,120	\$ 2,220	\$100
10000000.04101.122.10.1400.53303.0000.00	Conferences / Workshops	\$ -	\$ -	\$ 300	\$ 1,000	-
10000000.04101.121.10.1400.57305.0000.00	Equipment	\$ 3,300	\$ 503	\$ 18,010	\$ 8,229	-
10000000.04101.122.10.1400.57305.0000.00	Equipment	\$ -	\$ 197	\$ -	\$ -	-
10000000.04101.122.10.1400.56101.0000.00	General Supplies and Materials	\$ 11,681	\$ 10,812	\$ 6,839	\$ 8,953	-
10000000.04101.121.10.1400.58102.0000.00	Other Fees & Dues	\$ 2,575	\$ 2,678	\$ 2,700	\$ 2,700	-
10000000.04101.122.10.1400.57309.0000.00	Tech hardware	\$ 13,967	\$ 13,494	\$ 2,360	\$ 1,180	-
10000000.04101.122.10.1400.56501.0000.00	Technology Related Supplies	\$ -	\$ 128	\$ -	\$ -	-
10000000.04101.121.10.1400.57311.0000.00	Technology Software	\$ -	\$ 3,985	\$ -	\$ -	-
10000000.04101.122.10.1400.55111.0000.00	Transportation Contractors	\$ 1,700	\$ -	\$ 1,500	\$ 1,500	-
Total	TECHNICAL EDUCATION & STEM	\$ 33,224	\$ 31,797	\$ 31,710	\$ 23,562	-\$8,148
10000000.04101.121.10.1500.53222.0000.00	Web based supplemental Instruc	\$ 2,800	\$ 2,795	\$ -	\$ 2,800	-
10000000.04101.122.10.1500.56101.0000.00	General Supplies and Materials	\$ 500	\$ 386	\$ 1,000	\$ 1,000	-
10000000.04101.122.10.1500.57311.0000.00	Web-Based Sftwr & Database	\$ 10,000	\$ 13,778	\$ 15,000	\$ 14,000	-
10000000.04101.122.10.1500.58101.0000.00	Professional Org Fees	\$ 500	\$ -	\$ 500	\$ 500	-
10000000.04101.221.10.1500.53303.0000.00	Conferences	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	-
Total	MATH	\$ 14,800	\$ 16,959	\$ 17,500	\$ 19,300	\$1,800
10000000.04101.122.10.1600.53303.0000.00	Conferences	\$ 350	\$ -	\$ 350	\$ 500	10%
10000000.04101.122.10.1600.57305.0000.00	Equipment- music	\$ 2,250	\$ 2,250	\$ 500	\$ 250	-
10000000.04101.122.10.1600.57306.0000.00	Furniture and Fixtures	\$ -	\$ -	\$ 1,440	\$ -	-
10000000.04101.122.10.1600.56101.0000.00	General Supplies and Materials	\$ 2,000	\$ 2,070	\$ 2,000	\$ 2,000	-
10000000.04101.122.10.1600.54310.0000.00	Non-Tech Related Repairs/Maint.	\$ 1,500	\$ 2,621	\$ 1,500	\$ 2,000	-
10000000.04101.122.10.1600.58102.0000.00	Other Dues and Fees	\$ 825	\$ 700	\$ 700	\$ 700	-
10000000.04101.111.10.1600.53210.0000.00	Performing Arts Services	\$ 1,100	\$ -	\$ 1,500	\$ 1,500	-
10000000.04101.122.10.1600.58101.0000.00	Professional Organization Fees	\$ 326	\$ -	\$ 326	\$ 415	-
10000000.04101.121.10.1600.57311.0000.00	Technology Software	\$ 2,500	\$ 1,649	\$ 2,488	\$ 2,488	-
10000000.04101.122.10.1600.55111.0000.00	Transportation	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	-
Total	MUSIC	\$ 12,851	\$ 9,290	\$ 12,804	\$ 11,853	-\$951
10000000.04101.121.10.1700.57309.0000.00	Technology Related Hardware	\$ -	\$ 2,525	\$ -	\$ -	-
10000000.04101.121.10.1700.57311.0000.00	Technology Related Software	\$ 6,000	\$ 995	\$ 6,000	\$ 6,000	-
10000000.04101.122.10.1700.53303.0000.00	Conferences / Workshops	\$ -	\$ -	\$ 1,000	\$ 1,000	-

FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
 NON-SALARY DETAIL FISCAL 2025 BUDGET
 July 1, 2024 - June 30, 2025

UCOA Code	Description	Adopted FY 23 Budget	Unaudited FY 23 Exp	Adopted FY 24 Budget	Proposed FY 25 Budget	% chg	\$ chg
10000000.04101.122.10.1700.56101.0000.00	General Supplies and Materials	\$ 6,000	\$ 13,094	\$ 6,000	\$ 6,000		\$ 0
10000000.04101.122.10.1700.57305.0000.00	Equipment	\$ 6,000	\$ -	\$ 6,000	\$ 6,000		\$ 0
Total	SCIENCE	\$ 18,000	\$ 16,614	\$ 19,000	\$ 19,000	0%	\$ 0
10000000.04101.122.10.1900.56101.0000.00	General Supplies and Materials	\$ 1,000	\$ 145	\$ 1,000	\$ 1,000		\$ 0
10000000.04101.122.10.1900.56403.0000.00	Reference Books	\$ 1,000	\$ 391	\$ 1,000	\$ 1,000		\$ 0
10000000.04101.122.10.1900.56404.0000.00	Subscriptions and Periodicals	\$ 1,700	\$ 1,566	\$ 1,700	\$ 1,700		\$ 0
10000000.04101.122.10.1900.56409.0000.00	Electronic Textbooks Social Science	\$ 4,500	\$ -	\$ 7,500	\$ 32,479		\$ 24,979
Total	SOCIAL STUDIES	\$ 8,200	\$ 2,102	\$ 11,200	\$ 36,179	223%	\$ 24,979
10000000.04101.122.20.2101.53303.0000.00	Conferences/Workshop	\$ -	\$ -	\$ -	\$ 1,650		\$ 1,650
10000000.04101.216.20.2101.53403.0000.63	Health Service Providers - Special Ed	\$ 4,000	\$ -	\$ -	\$ -		\$ -
10000000.04101.121.20.2101.56101.0000.63	General Supplies and Materials	\$ -	\$ 438	\$ -	\$ 2,000		\$ 2,000
10000000.04101.122.20.2101.53503.0000.00	Special Educ. - Testing	\$ 2,500	\$ -	\$ -	\$ -		\$ -
10000000.04101.122.20.2101.56101.0000.00	General Supplies and Materials	\$ 2,500	\$ 1,458	\$ 1,800	\$ -		\$ -
10000000.04101.122.20.2101.57306.0000.00	Furniture - Fixtures	\$ 1,000	\$ -	\$ -	\$ -		\$ -
Total	SPECIAL EDUCATION W/SUPPORTS	\$ 10,000	\$ 1,896	\$ 1,800	\$ 3,650	103%	\$ 1,850
10000000.04101.122.20.2103.53503.0000.00	Testing	\$ 1,500	\$ 1,785	\$ 1,500	\$ 1,500		\$ 0
10000000.04101.122.20.2103.56101.0000.00	General Supplies and Materials	\$ 1,000	\$ 498	\$ 1,500	\$ -		\$ -
10000000.04101.216.20.2103.56115.0000.00	Medical Supplies	\$ 2,500	\$ -	\$ 2,500	\$ 1,500		\$ 1,500
10000000.04101.122.20.2103.57305.0000.00	Equipment	\$ 3,000	\$ -	\$ 2,500	\$ -		\$ -
Total	SPECIAL EDUCATION - SCHOOL YEAR	\$ 8,000	\$ 2,283	\$ 8,000	\$ 3,000	-63%	-\$ (5,000)
10000000.04101.122.20.2122.56101.0000.00	General Supplies and Materials	\$ -	\$ 298	\$ -	\$ -		\$ -
10000000.04101.121.20.2122.57309.0000.00	Technology Related Hardware	\$ 3,000	\$ -	\$ 3,150	\$ 2,500		\$ 2,500
10000000.04101.232.20.2133.53201.0000.63	Diagnostician	\$ 15,000	\$ -	\$ 15,000	\$ 15,000		\$ 0
Total	SPECIAL EDUCATION-SPEECH&LANGUAGE SVC	\$ 18,000	\$ 298	\$ 18,150	\$ 17,500	-4%	-\$ (650)
10000000.04101.213.90.2200.53416.0000.00	Officials/Referees	\$ 7,500	\$ 3,485	\$ 7,500	\$ 7,500		\$ 0
10000000.04101.213.90.2200.55111.0000.00	Transportation- Athletics	\$ 18,000	\$ 22,971	\$ 25,000	\$ 25,000		\$ 0
10000000.04101.213.90.2200.56112.0000.00	Uniforms	\$ 15,000	\$ 12,020	\$ 15,000	\$ 15,000		\$ 0
10000000.04101.213.90.2200.56115.0000.00	MS Athletic Medical Supp	\$ 1,500	\$ 1,488	\$ 1,500	\$ 1,500		\$ 0
10000000.04101.213.90.2200.56116.0000.00	Athletic Supplies	\$ 4,000	\$ 5,112	\$ 5,000	\$ 5,000		\$ 0
10000000.04101.213.90.2200.58101.0000.00	Professional Organization Fees	\$ 750	\$ 1,926	\$ 950	\$ 950		\$ 0
10000000.04101.213.90.2200.56214.0000.02	Paint & Supplies- Athl field MS	\$ 1,000	\$ -	\$ -	\$ -		\$ 0
Total	CO-CURRICULAR STUDENT ATHLETICS	\$ 47,750	\$ 47,002	\$ 54,950	\$ 54,950	0%	\$ 0
10000000.04101.213.90.2300.56101.0000.00	General Supplies & Materials	\$ -	\$ -	\$ 500	\$ 500		\$ 500
10000000.04101.213.90.2300.53410.0000.00	Police & Fire Detail	\$ 1,200	\$ 620	\$ 2,000	\$ 2,000		\$ 2,000
10000000.04101.213.90.2300.55111.0000.00	Transportation	\$ -	\$ 367	\$ 500	\$ 500		\$ 500
10000000.04101.213.90.2300.55110.0000.00	Transportation	\$ 1,000	\$ -	\$ -	\$ -		\$ -
Total	CO-CURRICULAR STUDENT ACTIVITIES	\$ 2,200	\$ 987	\$ 3,000	\$ 3,000	0%	\$ 0
10000000.04101.121.10.2400.53222.0000.00	Web Based Instructional Program	\$ 2,800	\$ -	\$ 2,600	\$ 2,600		\$ 0
10000000.04101.122.10.2400.56401.0000.00	Textbooks	\$ 500	\$ -	\$ 600	\$ 500		\$ 0
10000000.04101.215.10.2400.56101.0000.00	General Supplies and Materials	\$ 500	\$ 128	\$ 400	\$ 400		\$ 0
10000000.04101.215.10.2400.56404.0000.00	Subscriptions and Periodicals	\$ -	\$ -	\$ 100	\$ 200		\$ 200
Total	LITERACY	\$ 3,800	\$ 128	\$ 3,700	\$ 3,700	0%	\$ 0
10000000.04101.216.10.2500.53303.0000.00	Conferences/Workshops	\$ 300	\$ -	\$ -	\$ -		\$ -
10000000.04101.216.10.2500.53403.0000.00	Health Service Providers - Students	\$ 3,000	\$ 1,792	\$ 5,800	\$ 6,000		\$ 6,000

FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
 NON-SALARY DETAIL FISCAL 2025 BUDGET
 July 1, 2024 - June 30, 2025

UCOA Code	Description	Adopted FY 23 Budget	Unaudited FY 23 Exp	Adopted FY 23 Budget	Adopted FY 24 Budget	Proposed FY 25 Budget	% chg \$ chg
10000000.04101.216.10.2500.54310.0000.00	Non-Technology Related Maint. & Repairs	\$ 600	\$ 590	\$ 600	\$ 600	\$ 600	0%
10000000.04101.213.10.2500.55204.0000.00	Student Insurance	-	150	-	-	-	-
10000000.04101.216.10.2500.56101.0000.00	Gen supplies and materials	200	-	200	400	500	500
10000000.04101.216.10.2500.56115.0000.00	Medical Supplies	2,000	1,086	2,000	3,000	3,000	3,000
10000000.04101.216.10.2500.56404.0000.00	Subscriptions / Periodicals	1,000	-	1,000	-	-	-
10000000.04101.216.10.2500.57311.0000.00	Technology software	120	-	120	150	150	150
10000000.04101.216.10.2500.58101.0000.00	Professional Organization Fees	150	-	150	175	175	175
Total	SCHOOL HEALTH SERVICES	7,370	3,618	10,125	10,425	10,425	3%
10000000.04101.313.10.2500.54902.0000.02	Alarm & Fire Safety Service (PMS)	6,000	4,086	6,180	6,365	6,365	6,365
10000000.04101.321.10.2500.54201.0000.02	Rubbish removal (PMS)	12,000	18,311	12,360	18,860	18,860	18,860
10000000.04101.321.10.2500.54204.0000.02	Groundskeeping Services (PMS)	1,200	3,540	1,236	3,647	3,647	3,647
10000000.04101.321.10.2500.54205.0000.02	Rodent and Pest Control (PMS)	625	926	644	954	954	954
10000000.04101.321.10.2500.54310.0000.02	Repairs & Maint. - Non-Technology (PMS)	-	7,416	-	8,000	8,000	8,000
10000000.04101.321.10.2500.54202.0000.02	Snow Plowing Services (PMS)	-	6,033	-	22,725	22,725	22,725
10000000.04101.321.10.2500.54321.0000.02	Maint & Repair - Electrical (PMS)	500	7,363	515	7,584	7,584	7,584
10000000.04101.321.10.2500.54322.0000.02	Maint & Repair HVAC (PMS)	25,000	65,668	25,750	67,638	67,638	67,638
10000000.04101.321.10.2500.54324.0000.02	Maint & Repair - Plumbing (PMS)	20,000	21,563	20,600	21,218	21,218	21,218
10000000.04101.321.10.2500.54402.0000.02	Water Utility Service (PMS)	8,000	2,994	8,240	8,487	8,487	8,487
10000000.04101.321.10.2500.54403.0000.00	Telephone	5,000	4,564	5,150	5,305	5,305	5,305
10000000.04101.321.10.2500.54405.0000.02	Seepage/Cesspool Service (PMS)	15,000	14,069	15,450	15,914	15,914	15,914
10000000.04101.321.10.2500.54901.0000.02	Other Purchased Property Services (PMS)	40,000	24,206	41,200	42,436	42,436	42,436
10000000.04101.321.10.2500.56101.0000.02	General Supplies & Materials (PMS)	5,000	2,032	5,150	5,305	5,305	5,305
10000000.04101.321.10.2500.56204.0000.02	Propane (PMS)	350	329	361	375	375	375
10000000.04101.321.10.2500.56209.0000.02	Fuel Oil (PMS)	50,000	42,888	51,500	53,045	53,045	53,045
10000000.04101.321.10.2500.56214.0000.02	Paint Supplies (PMS)	2,000	-	2,060	2,122	2,122	2,122
10000000.04101.321.10.2500.56215.0000.02	Electricity (PMS)	150,000	134,941	154,500	159,135	159,135	159,135
10000000.04101.321.10.2500.56216.0000.02	Wood (Chips) (PMS)	9,000	15,601	9,270	16,069	16,069	16,069
10000000.04101.321.10.2500.56217.0000.02	Plumbing and Heating Supplies	3,000	-	3,090	3,183	3,183	3,183
10000000.04101.321.10.2500.56218.0000.02	Electrical Supplies	1,000	4,310	1,030	1,061	1,061	1,061
10000000.04101.321.10.2500.56219.0000.02	Custodial Supplies (PMS)	23,000	27,349	23,690	24,401	24,401	24,401
10000000.04101.321.10.2500.56220.0000.02	Materials for Snow & Ice Removal (PMS)	2,000	1,495	2,060	2,122	2,122	2,122
10000000.04101.321.10.2500.57305.0000.02	Equipment	10,000	703	10,300	10,609	10,609	10,609
10000000.04101.321.10.2500.58102.0000.02	Other Dues and Fees	-	330	-	-	-	-
Total	BUILDING & GROUNDS PMS	388,675	410,717	400,336	506,558	506,558	27%
10000000.04101.212.10.2600.56101.0000.00	General Supplies and Materials	400	252	500	500	500	500
10000000.04101.212.10.2600.56402.0000.00	Library Books	5,000	5,390	5,500	5,500	5,500	5,500
10000000.04101.212.10.2600.56407.0000.00	Web-Based Software & Databases	3,170	2,679	3,200	3,200	3,200	3,200
10000000.04101.212.10.2600.56309.0000.00	Computer Related Hardware	-	-	500	500	500	500
10000000.04101.212.10.2600.57306.0000.00	Furniture & Fixtures	-	4,028	-	-	-	-
10000000.04101.212.10.2600.58101.0000.00	Professional fees and dues	700	668	800	800	800	800
10000000.04101.212.10.2600.58102.0000.00	Other Dues & Fees	-	130	-	-	-	-
10000000.04101.221.10.2600.53303.0000.00	Conferences / Workshops	-	-	500	500	500	500
Total	LIBRARY MEDIA CENTER	9,270	13,147	11,000	11,000	11,000	0%
10000000.04101.212.10.2601.57306.0000.00	Furniture & Fixtures	-	-	-	-	-	-
Total		\$	\$	\$	\$	\$	\$0

FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
 NON- SALARY DETAIL FISCAL 2025 BUDGET
 July 1, 2024 - June 30, 2025

UCOA Code	Description	Adopted FY 23 Budget	Unaudited FY 23 Exp	Adopted FY 24 Budget	Proposed FY 25 Budget	% chg	\$ chg
TOTAL PONAGANSET MIDDLE SCHOOL	AUDIO VISUAL	\$ 754,285	\$ 653,456	\$ 771,367	\$ 864,319	12%	\$92,952
10000000.05102.122.10.0000.53706.0000.00	Catering	\$ 3,300	\$ 171	\$ 3,300	\$ 3,700		\$ 400
10000000.05102.512.10.0000.53706.0000.00	Catering -HS office	\$ 4,650	\$ 2,694	\$ 5,200	\$ 2,900		\$ 200
10000000.05102.222.10.0000.53303.0000.00	Conference Expense	\$ 3,000	\$ -	\$ 3,000	\$ 3,800		\$ 800
10000000.05102.512.10.0000.55503.0000.00	Document Copying	\$ -	\$ 1,192	\$ -	\$ -		\$ -
10000000.05102.222.10.0000.55809.0000.00	Employee Travel - Teachers	\$ 1,500	\$ 388	\$ 1,500	\$ 2,000		\$ 500
10000000.05102.512.10.0000.57305.0000.00	Equipment-Non Tech	\$ 600	\$ -	\$ 600	\$ 800		\$ 200
10000000.05102.512.10.0000.57306.0000.00	Furniture	\$ 3,500	\$ -	\$ 4,000	\$ -		\$ -
10000000.05102.121.10.0000.56101.0000.00	General Supplies & Materials	\$ -	\$ 2,563	\$ 6,300	\$ -		\$ -
10000000.05102.512.10.0000.56101.0000.00	General Supplies and Materials	\$ 23,325	\$ 11,870	\$ 25,550	\$ 29,700		\$ 4,150
10000000.05102.122.10.0000.56101.0000.00	General Supplies and Materials	\$ -	\$ 360	\$ -	\$ -		\$ -
10000000.05102.121.10.0000.54407.0000.00	Internet Connectivity	\$ 7,150	\$ (3,366)	\$ -	\$ -		\$ -
10000000.05102.221.10.0000.58102.0000.00	Other Due and Fees	\$ 1,750	\$ 1,323	\$ -	\$ 2,800		\$ 1,050
10000000.05102.512.10.0000.58102.0000.00	Other Dues & Fees	\$ 1,000	\$ 768	\$ 1,950	\$ 6,200		\$ 5,200
10000000.05102.122.10.0000.53406.0000.00	Other services	\$ -	\$ 600	\$ -	\$ 6,400		\$ 6,400
10000000.05102.311.10.2500.55111.0000.00	PHS Transportation	\$ 101,200	\$ 119,375	\$ 120,000	\$ 120,000		\$ -
10000000.05102.512.10.0000.55501.0000.00	Printing	\$ 2,000	\$ -	\$ 2,300	\$ 2,700		\$ 400
10000000.05102.221.10.0000.58101.0000.00	Professional Fees and Dues	\$ 5,490	\$ 5,915	\$ 7,400	\$ 7,500		\$ 100
10000000.05102.512.10.0000.54602.0000.00	Sch mgmt copier	\$ 20,250	\$ 18,957	\$ 21,000	\$ 22,000		\$ 1,000
10000000.05102.512.10.0000.53705.0000.00	Shipping and Postage	\$ -	\$ -	\$ -	\$ -		\$ -
10000000.05102.122.10.0000.55111.0000.00	Student Transportation	\$ -	\$ 340	\$ 6,500	\$ -		\$ -
10000000.05102.122.10.0000.55110.0000.00	Student Transportation (Field Trips)	\$ -	\$ -	\$ 1,500	\$ -		\$ -
10000000.05102.121.10.0000.57309.0000.00	Technology Related Hardware	\$ 67,774	\$ 99,692	\$ 73,000	\$ 60,000		\$ -
10000000.05102.121.10.0000.57311.0000.00	Technology Software	\$ 52,220	\$ 48,344	\$ 54,831	\$ 36,720		\$ -
10000000.05102.121.10.0000.58102.0000.00	Other Dues and Fees	\$ -	\$ 200	\$ -	\$ -		\$ -
10000000.05102.121.10.0000.53221.0000.00	Virtual classrooms- reg ed.	\$ 72,000	\$ 8,600	\$ -	\$ -		\$ -
10000000.05102.121.10.0000.53222.0000.00	Web-based supplemental instruction	\$ 6,300	\$ 800	\$ -	\$ -		\$ -
Total	SCHOOL MANAGEMENT	\$ 377,009	\$ 320,786	\$ 337,931	\$ 307,220	-9%	-\$30,711
10000000.05102.122.10.0500.56101.0000.00	General Supplies & Materials	\$ 1,000	\$ 300	\$ -	\$ 1,000		\$ -
10000000.05102.122.10.0500.56401.0000.00	Textbooks	\$ 1,000	\$ 933	\$ -	\$ 3,000		\$ 2,000
10000000.05102.122.10.0500.56404.0000.00	Subscriptions and Periodicals	\$ 2,000	\$ -	\$ -	\$ 500		\$ -
10000000.05102.122.10.0500.57311.0000.00	Technology Software	\$ -	\$ -	\$ 26,000	\$ 26,000		\$ -
10000000.05102.214.10.0500.56117.0000.00	Honors/Awards Supplies	\$ 200	\$ -	\$ -	\$ 300		\$ 100
10000000.05102.222.10.0500.53301.0000.00	Prof Dev & Trng.	\$ 2,000	\$ -	\$ -	\$ 2,000		\$ -
10000000.05102.222.10.0500.53303.0000.00	Conferences / Workshops	\$ 1,000	\$ 3,140	\$ -	\$ 1,000		\$ -
Total	ENGLISH	\$ 7,200	\$ 4,373	\$ 26,000	\$ 33,800	30%	\$7,800
10000000.05102.122.40.0600.56101.0000.00	ESL Supplies & Materials	\$ -	\$ -	\$ -	\$ 2,000		\$ 2,000
Total	ESL-SERVICES	\$ -	\$ -	\$ -	\$ 2,000	n/a	\$2,000
10000000.05102.122.10.0700.53303.0000.00	Conferences / Workshops	\$ -	\$ -	\$ -	\$ 1,500		\$ 1,500
10000000.05102.222.10.0700.53303.0000.00	Conferences / Workshops	\$ 1,000	\$ -	\$ 1,000	\$ 2,000		\$ 1,000
10000000.05102.122.10.0700.55809.0000.00	Employee Travel - Teachers	\$ -	\$ -	\$ -	\$ 1,000		\$ 1,000
10000000.05102.122.10.0700.56101.0000.00	General Supplies and Materials	\$ 1,500	\$ 472	\$ 1,500	\$ 3,000		\$ 1,500
10000000.05102.122.10.0700.56401.0000.00	Textbooks	\$ 1,500	\$ -	\$ 1,500	\$ 5,000		\$ 3,500

FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
 NON-SALARY DETAIL FISCAL 2025 BUDGET
 July 1, 2024 - June 30, 2025

UCOA Code	Description	Adopted FY 23 Budget	Unaudited FY 23 Exp	Adopted FY 23 Budget	Adopted FY 24 Budget	Proposed FY 25 Budget	% chg	\$ chg
10000000.05102.122.10.0700.56403.0000.00	Reference books	\$ 800	\$ -	\$ 455	\$ 800	\$ 2,000		\$ 2,000
10000000.05102.122.10.0700.56501.0000.00	Technology-Related Supplies	\$ 2,000	\$ -	\$ 25	\$ 2,000	\$ 2,000		\$ 2,000
10000000.05102.122.10.0700.57305.0000.00	Equipment	\$ 500	\$ -	\$ -	\$ -	\$ 1,200		\$ 1,200
10000000.05102.122.10.0700.57311.0000.00	Technology Software	\$ 4,000	\$ -	\$ 775	\$ 2,000	\$ 2,200		\$ 2,200
10000000.05102.122.10.0700.58101.0000.00	Professional Organization Fees	\$ 1,500	\$ -	\$ 530	\$ 2,000	\$ 1,500		\$ 1,500
10000000.05102.122.10.0700.58102.0000.00	Other Dues & Fees	\$ 2,000	\$ -	\$ -	\$ -	\$ 1,000		\$ 1,000
10000000.05102.213.10.0700.56117.0000.00	Honors/Awards Supplies	\$ 800	\$ -	\$ 271	\$ 1,200	\$ 1,500		\$ 1,500
Total	WORLD LANGUAGES	\$ 15,600	\$ 2,528	\$ 4,288	\$ 12,000	\$ 23,900	99%	\$11,900
10000000.05102.211.10.0800.53706.0000.00	Catering	\$ 800	\$ -	\$ -	\$ -	\$ 800		\$ 800
10000000.05102.211.30.0800.53706.0000.00	Catering-CTE	\$ 2,000	\$ -	\$ -	\$ -	\$ -		\$ -
10000000.05102.211.10.0800.53303.0000.00	Conferences	\$ 2,300	\$ 320	\$ -	\$ -	\$ 1,500		\$ 1,500
10000000.05102.211.30.0800.53303.0000.00	Conferences-CTE	\$ 2,000	\$ -	\$ -	\$ -	\$ -		\$ -
10000000.05102.211.10.0800.56101.0000.00	General Supplies and Materials	\$ 2,500	\$ 1,472	\$ -	\$ -	\$ 1,500		\$ 1,500
10000000.05102.211.30.0800.56101.0000.00	General Supplies and Materials-CTE	\$ 3,000	\$ 1,109	\$ -	\$ -	\$ -		\$ -
10000000.05102.214.10.0800.56117.0000.00	Honors/Awards Supplies	\$ 1,000	\$ -	\$ -	\$ -	\$ -		\$ -
10000000.05102.211.10.0800.53503.0000.00	Mandated Testing	\$ 40,725	\$ 28,777	\$ 45,000	\$ 45,000	\$ 45,000		\$ 45,000
10000000.05102.211.10.0800.58102.0000.00	Other Misc. Fees	\$ 1,000	\$ 1,406	\$ -	\$ -	\$ -		\$ -
10000000.05102.211.10.0800.55501.0000.00	Printing	\$ 10,000	\$ -	\$ -	\$ -	\$ -		\$ -
10000000.05102.211.30.0800.55501.0000.00	Printing-CTE	\$ 6,000	\$ 970	\$ -	\$ -	\$ -		\$ -
10000000.05102.222.10.0800.53301.0000.00	Professional Development and Traini	\$ 1,800	\$ -	\$ -	\$ -	\$ -		\$ -
10000000.05102.211.10.0800.58101.0000.00	Professional Fees and Dues	\$ 1,020	\$ 1,220	\$ -	\$ 1,421	\$ 1,500		\$ 1,500
10000000.05102.211.10.0800.56403.0000.00	Reference Books	\$ 500	\$ -	\$ -	\$ -	\$ 500		\$ 500
10000000.05102.121.10.1400.57311.0000.00	Sftwr/Sftwr License (Pupil Use)	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
10000000.05102.211.10.0800.53705.0000.00	Shipping and Postage	\$ 500	\$ 132	\$ -	\$ -	\$ 500		\$ 500
10000000.05102.211.30.0800.53705.0000.00	Shipping and Postage-CTE	\$ 200	\$ -	\$ -	\$ -	\$ -		\$ -
10000000.05102.211.10.0800.57311.0000.00	Technology Software	\$ 10,164	\$ 9,271	\$ -	\$ -	\$ 5,450		\$ 5,450
10000000.05102.232.10.0800.53503.0000.00	Mandated Testing	\$ -	\$ 697	\$ -	\$ -	\$ -		\$ -
Total	GUIDANCE	\$ 85,509	\$ 45,374	\$ 46,421	\$ 46,421	\$ 56,750	22%	\$10,329
10000000.05102.122.10.1000.56101.0000.00	General Supplies and Materials	\$ 6,500	\$ 1,956	\$ 6,500	\$ 6,500	\$ 4,750		\$ 4,750
10000000.05102.122.10.1000.57305.0000.00	Equipment	\$ 4,350	\$ -	\$ -	\$ 2,500	\$ 3,200		\$ 3,200
10000000.05102.122.10.1000.57306.0000.00	PhysEd furniture	\$ 600	\$ -	\$ 400	\$ 400	\$ 600		\$ 600
10000000.05102.122.10.1000.57311.0000.00	Technology Software	\$ 300	\$ -	\$ 315	\$ 315	\$ 400		\$ 400
10000000.05102.122.10.1000.58101.0000.00	Professional Organization Fees	\$ 550	\$ -	\$ 550	\$ 550	\$ 600		\$ 600
10000000.05102.124.10.1000.56117.0000.00	Honors/Awards Supplies	\$ 800	\$ -	\$ 400	\$ 400	\$ 400		\$ 400
10000000.05102.221.10.1000.53303.0000.00	Conferences	\$ 800	\$ -	\$ 1,000	\$ 1,000	\$ 1,000		\$ 1,000
Total	PHYSICAL EDUCATION	\$ 13,600	\$ 1,956	\$ 11,665	\$ 11,665	\$ 10,950	-6%	-\$715
10000000.05102.122.10.1100.53706.0000.00	catering	\$ 500	\$ -	\$ 250	\$ 500	\$ -		\$ -
10000000.05102.122.10.1100.53303.0000.00	Conferences / Workshops	\$ 1,000	\$ -	\$ -	\$ -	\$ 250		\$ 250
10000000.05102.122.10.1100.56403.0000.00	Reference books	\$ -	\$ -	\$ -	\$ -	\$ 250		\$ 250
10000000.05102.122.10.1100.56404.0000.00	Subscriptions and Periodicals	\$ -	\$ -	\$ -	\$ -	\$ 600		\$ 600
10000000.05102.122.10.1100.58101.0000.00	Professional Organization Fees	\$ -	\$ -	\$ -	\$ -	\$ 250		\$ 250
10000000.05102.122.10.1100.56101.0000.00	General Supplies and Materials	\$ 3,500	\$ 4,288	\$ 1,500	\$ 2,250	\$ 1,400		\$ -
Total	HEALTH EDUCATION	\$ 5,000	\$ 4,288	\$ 2,250	\$ 2,250	\$ 1,350	-40%	-\$900
10000000.05102.221.10.1300.53303.0000.00	Conferences	\$ 1,150	\$ -	\$ -	\$ 1,400	\$ 1,400		\$ 1,400

FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
 NON-SALARY DETAIL FISCAL 2025 BUDGET
 July 1, 2024 - June 30, 2025

UCOA Code	Description	Adopted FY 23 Budget	Unaudited FY 23 Exp	Adopted FY 23 Budget	Adopted FY 24 Budget	Proposed FY 25 Budget	% chg	\$ chg
10000000.05102.122.10.1300.57305.0000.00	Equipment	\$ 2,198	\$ 1,486	\$ 2,198	\$ 2,849	\$ 2,426		
10000000.05102.122.10.1300.56101.0000.00	General Supplies and Materials	\$ 6,000	\$ 7,358	\$ 6,000	\$ 7,000	\$ 7,750		
10000000.05102.122.10.1300.58102.0000.00	Other Fees & Dues	\$ 2,395	\$ -	\$ 2,395	\$ 400	\$ 400		
Total	FAMILY & CONSUMER SCIENCE	\$ 11,743	\$ 8,844	\$ 11,743	\$ 11,649	\$ 11,976	3%	\$ 327
10000000.05102.122.10.0200.57305.0000.00	Equipment	\$ -	\$ -	\$ -	\$ -	\$ 3,500		
10000000.05102.122.30.1406.54310.0000.00	Non-Technology Maint. & Repairs	\$ 800	\$ -	\$ 800	\$ -	\$ 1,000		
10000000.05102.122.30.1406.55111.0000.00	Transportation Contractors	\$ 6,200	\$ 72	\$ 6,200	\$ 6,000	\$ 7,715		
10000000.05102.122.30.1406.56101.0000.00	General Supplies and Materials	\$ 11,500	\$ 11,346	\$ 11,500	\$ 10,000	\$ 14,150		
10000000.05102.122.30.1406.56403.0000.00	Reference books Art	\$ 500	\$ -	\$ 500	\$ -	\$ -		
10000000.05102.122.30.1406.56404.0000.00	Subscriptions & Periodicals	\$ 500	\$ -	\$ 500	\$ -	\$ 100		
10000000.05102.122.30.1406.57305.0000.00	Equipment	\$ 10,200	\$ 8,131	\$ 10,200	\$ 2,000	\$ 2,680		
10000000.05102.122.30.1406.57311.0000.00	Technology Software	\$ 2,500	\$ -	\$ 2,500	\$ 2,625	\$ -		
10000000.05102.122.30.1406.58101.0000.00	Professional Organization Fees	\$ 470	\$ 360	\$ 470	\$ -	\$ 560		
10000000.05102.221.30.1406.53303.0000.00	Conferences	\$ 800	\$ 175	\$ 800	\$ -	\$ 945		
Total	ART PATHWAY	\$ 33,470	\$ 20,084	\$ 33,470	\$ 20,625	\$ 30,650	49%	\$ 10,025
10000000.05102.122.30.1413.53303.0000.00	Conferences/Workshops	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,500		
10000000.05102.122.30.1413.57305.0000.00	Equipment - Non Tech	\$ -	\$ 1,424	\$ -	\$ -	\$ -		
10000000.05102.122.30.1413.56101.0000.00	General Supplies and Materials	\$ 2,000	\$ 2,194	\$ 2,000	\$ 2,000	\$ 2,500		
10000000.05102.122.30.1413.58102.0000.00	Other Dues and Fees	\$ 6,025	\$ 1,969	\$ 6,025	\$ 5,150	\$ 5,600		
10000000.05102.122.30.1413.58102.0000.00	Staff Travel	\$ 4,000	\$ 3,014	\$ 4,000	\$ 4,000	\$ 4,000		
10000000.05102.122.30.1413.58102.0000.00	Technology Software	\$ 8,700	\$ 2,240	\$ 8,700	\$ 9,135	\$ 9,500		
10000000.05102.122.30.1413.56401.0000.00	Textbooks	\$ 5,000	\$ 4,028	\$ 5,000	\$ 3,000	\$ 3,000		
10000000.05102.122.30.1413.55111.0000.00	Transportation Contractors	\$ 2,700	\$ 1,150	\$ 2,700	\$ 3,000	\$ 3,000		
Total	BUSINESS PATHWAY	\$ 29,425	\$ 16,019	\$ 29,425	\$ 27,285	\$ 29,100	7%	\$ 1,815
10000000.05102.122.30.1415.53303.0000.00	Conferences comp sci/gaming	\$ -	\$ -	\$ -	\$ 400	\$ 1,400		
10000000.05102.122.30.1415.55810.0000.00	Travel Other Comp Sci/Gaming	\$ 1,700	\$ -	\$ 1,700	\$ 9,025	\$ 9,125		
10000000.05102.122.30.1415.56101.0000.00	General Supplies & Mat Comp Sci/Gaming	\$ 3,000	\$ -	\$ 3,000	\$ 3,999	\$ 3,675		
10000000.05102.122.30.1415.58102.0000.00	Other Fees & Dues Comp Sci/Gaming	\$ 2,750	\$ 396	\$ 2,750	\$ -	\$ 2,750		
10000000.05102.122.30.1415.57309.0000.00	Tech Hardware Comp Sci/Gaming	\$ 12,622	\$ 442	\$ 12,622	\$ 5,436	\$ 2,586		
10000000.05102.121.30.1415.57311.0000.00	Technology Software Comp Sci/Gaming	\$ 1,000	\$ -	\$ 1,000	\$ 1,050	\$ -		
10000000.05102.122.30.1415.57311.0000.00	TECH SOFTWARE	\$ -	\$ 504	\$ -	\$ -	\$ -		
Total	COMPUTER SCIENCE & GAMING PATHWAY	\$ 21,072	\$ 1,342	\$ 21,072	\$ 19,910	\$ 19,536	-2%	-\$ 536
10000000.05102.122.30.1418.53220.0000.00	Other Purchased Professional Educat	\$ 78,500	\$ 30,515	\$ 78,500	\$ 45,000	\$ 45,000		
10000000.05102.122.30.1418.56101.0000.00	General Supplies and Materials	\$ 3,500	\$ 1,903	\$ 3,500	\$ 4,000	\$ 4,500		
10000000.05102.122.30.1418.56401.0000.00	Textbooks	\$ 8,750	\$ 4,458	\$ 8,750	\$ 8,750	\$ 8,500		
10000000.05102.122.30.1418.57305.0000.00	Equipment-Non Tech	\$ 5,500	\$ -	\$ 5,500	\$ 3,000	\$ 2,000		
10000000.05102.122.30.1418.54311.0000.00	Maintenance and Repairs - Fixtures	\$ -	\$ 2,190	\$ -	\$ -	\$ -		
10000000.05102.122.30.1418.54310.0000.00	Non-Technology Related Maint. & Repairs	\$ -	\$ 140	\$ -	\$ -	\$ 2,000		
10000000.05102.122.30.1418.58102.0000.00	Other Dues and Fees	\$ -	\$ 48	\$ -	\$ -	\$ -		
10000000.05102.121.30.1418.57309.0000.00	Technology-Related Hardware	\$ -	\$ -	\$ -	\$ 2,300	\$ 2,300		
10000000.05102.122.30.1418.55111.0000.00	Transportation Contractors	\$ -	\$ -	\$ -	\$ -	\$ 600		
10000000.05102.222.30.1418.53303.0000.00	Conferences / Workshops	\$ -	\$ -	\$ -	\$ -	\$ 500		
Total	HEALTH SCIENCE & FITNESS-EMT PATHWAY	\$ 96,250	\$ 39,254	\$ 96,250	\$ 63,050	\$ 65,400	4%	\$ 2,350
10000000.05102.122.30.1423.55111.0000.00	Transportation Contractors	\$ 3,500	\$ -	\$ 3,500	\$ -	\$ -		

FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
NON-SALARY DETAIL FISCAL 2025 BUDGET
July 1, 2024 - June 30, 2025

UCOA Code	Description	Adopted FY 23 Budget	Unaudited FY 23 Exp	Adopted FY 24 Budget	Proposed FY 25 Budget	% chg \$ chg
10000000.05102.122.30.1423.53220.0000.00	Other Purchased Professional Educat	\$ 5,900	\$ 5,940	\$ 5,900	\$ 5,900	\$ 5,900
10000000.05102.122.30.1423.56101.0000.00	General Supplies and	\$ -	\$ 359	\$ -	\$ -	\$ 1,075
10000000.05102.122.30.1423.56401.0000.00	Textbooks	\$ 1,000	\$ -	\$ 1,000	\$ 1,500	\$ 1,500
10000000.05102.121.30.1423.57309.0000.00	Technology-Related Hardware	\$ 1,500	\$ 897	\$ 1,575	\$ 2,550	\$ 2,550
10000000.05102.122.30.1423.55110.0000.00	Student Transportation Purchased fr	\$ -	\$ -	\$ 3,500	\$ 3,500	\$ 3,500
Total	LAW,PUBLIC SAFETY & SECURITY PATHWAY	\$ 11,900	\$ 7,196	\$ 11,975	\$ 14,525	21%
10000000.05102.122.30.1425.57306.0000.00	Furniture and Fixtures	\$ -	\$ -	\$ -	\$ -	\$ -
10000000.05102.122.30.1425.53303.0000.00	Conferences / Workshops	\$ 2,500	\$ 1,685	\$ 3,000	\$ 4,000	\$ 4,000
10000000.05102.122.30.1425.57305.0000.00	Equipment Agriculture	\$ -	\$ -	\$ 1,500	\$ -	\$ -
10000000.05102.122.30.1425.56101.0000.00	Gen Supp & Mat. Agriculture	\$ 18,500	\$ 14,792	\$ 14,300	\$ 16,500	\$ 16,500
10000000.05102.122.30.1425.58102.0000.00	Other Dues & Fees Agriculture	\$ 4,000	\$ 1,970	\$ 7,870	\$ 7,920	\$ 7,920
10000000.05102.122.30.1425.53406.0000.00	Other Services Agriculture	\$ 8,000	\$ -	\$ 8,000	\$ 8,500	\$ 8,500
10000000.05102.122.30.1425.58101.0000.00	Prof Fees & Dues Agriculture	\$ 200	\$ 1,415	\$ 200	\$ 250	\$ 250
10000000.05102.122.30.1425.56403.0000.00	Reference books/AG CTE	\$ 660	\$ 475	\$ 770	\$ 1,125	\$ 1,125
10000000.05102.122.30.1425.55809.0000.00	Staff Travel Agriculture	\$ -	\$ 715	\$ -	\$ -	\$ -
10000000.05102.122.30.1425.53503.0000.00	Testing	\$ 3,250	\$ -	\$ 4,200	\$ 5,290	\$ 5,290
10000000.05102.122.30.1425.56401.0000.00	Textbooks	\$ 4,100	\$ 3,277	\$ -	\$ -	\$ -
10000000.05102.122.30.1425.55111.0000.00	Transportation Agriculture	\$ 1,200	\$ 808	\$ 2,000	\$ 3,000	\$ 3,000
Total	AGRICULTURE PATHWAY	\$ 42,410	\$ 25,137	\$ 41,840	\$ 46,585	11%
10000000.05102.122.30.1427.56101.0000.00	General Sup & Mat Bio Med	\$ 13,000	\$ 3,591	\$ 14,300	\$ 15,015	\$ 15,015
10000000.05102.122.30.1427.55810.0000.00	Travel Other Bio Med	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500
10000000.05102.122.30.1427.57305.0000.00	Equipment Bio Med	\$ 750	\$ -	\$ 825	\$ 850	\$ 850
10000000.05102.122.30.1427.57306.0000.00	Furn & Fix Bio Med	\$ 14,136	\$ 130	\$ 10,384	\$ 10,384	\$ 10,384
10000000.05102.122.30.1427.58102.0000.00	Other Fees & Dues Bio Med	\$ 2,300	\$ 640	\$ 3,800	\$ 4,440	\$ 4,440
Total	BIO MEDICAL PATHWAY	\$ 30,186	\$ 4,361	\$ 29,309	\$ 32,189	10%
10000000.05102.122.30.1428.55111.0000.00	Transportation	\$ 2,800	\$ 350	\$ 3,000	\$ 4,600	\$ 4,600
10000000.05102.122.30.1428.56101.0000.00	General & Sup Mat Manuf	\$ 44,123	\$ 38,513	\$ 37,412	\$ 40,828	\$ 40,828
10000000.05102.122.30.1428.57305.0000.00	Equipment Manuf	\$ 18,125	\$ 14,656	\$ 35,299	\$ 18,032	\$ 18,032
10000000.05102.122.30.1428.57309.0000.00	Tech Hardware Manuf	\$ 4,696	\$ 1,629	\$ 4,696	\$ 3,595	\$ 3,595
10000000.05102.122.30.1428.58102.0000.00	Other Fees & Dues Manuf	\$ 6,650	\$ 7,689	\$ 4,530	\$ 6,528	\$ 6,528
10000000.05102.121.30.1428.57311.0000.00	Tech Soft Manuf	\$ -	\$ 2,250	\$ -	\$ 900	\$ 900
10000000.05102.122.30.1428.54310.0000.00	Maintenance & Repairs	\$ -	\$ 622	\$ -	\$ -	\$ -
Total	MATERIALS & MANUFACTURING PATHWAY	\$ 76,394	\$ 65,709	\$ 84,937	\$ 74,483	-12%
10000000.05102.121.30.1429.57309.0000.00	Computer Related Hardware	\$ 8,000	\$ 7,777	\$ 8,000	\$ 8,000	\$ 8,000
10000000.05102.121.30.1429.53303.0000.00	Conferences	\$ 3,000	\$ 2,058	\$ 3,000	\$ 3,000	\$ 3,000
10000000.05102.122.30.1429.57305.0000.00	Equipment Music	\$ 3,500	\$ 3,402	\$ 500	\$ 7,404	\$ 7,404
10000000.05102.122.30.1429.57306.0000.00	Furn & Fix Music	\$ -	\$ -	\$ -	\$ -	\$ -
10000000.05102.122.30.1429.56101.0000.00	Gen Sup & Mat Music	\$ 2,500	\$ 1,738	\$ 2,500	\$ 2,500	\$ 2,500
10000000.05102.122.30.1429.54310.0000.00	Maint & Repair Music	\$ 1,500	\$ 1,833	\$ 1,500	\$ 2,500	\$ 2,500
10000000.05102.122.30.1429.58102.0000.00	Other Fees & Dues Music	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700
10000000.05102.122.30.1429.53406.0000.00	Other Services	\$ 950	\$ 1,315	\$ 1,200	\$ 1,500	\$ 1,500
10000000.05102.122.30.1429.53210.0000.00	PERFORMING ARTS	\$ 2,600	\$ 3,925	\$ 3,700	\$ 14,700	\$ 14,700
10000000.05102.122.30.1429.58101.0000.00	Professional Organization Fees	\$ 740	\$ 554	\$ 554	\$ 560	\$ 560
10000000.05102.122.30.1429.56403.0000.00	Reference Books Music	\$ 250	\$ -	\$ 250	\$ 250	\$ 250

FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
 NON- SALARY DETAIL FISCAL 2025 BUDGET
 July 1, 2024 - June 30, 2025

UCOA Code	Description	Adopted FY 23 Budget	Unaudited FY 23 Exp	Adopted FY 24 Budget	Proposed FY 25 Budget	% chg	\$ chg
10000000.05102.122.30.1429.551111.0000.00	Student Transportation	\$ 1,000	\$ 850	\$ 1,200	\$ 1,200		\$ 200
10000000.05102.122.30.1429.57309.0000.00	Tech Hardware Music	\$ -	\$ -	\$ -	\$ -		\$ -
10000000.05102.121.30.1429.57311.0000.00	Tech Software Music	\$ 2,800	\$ 2,230	\$ 2,446	\$ 2,070		\$ 616
10000000.05102.121.30.1429.56501.0000.00	Technology Related Supplies	\$ 180	\$ 125	\$ 180	\$ 5,000		\$ 4,820
10000000.05102.122.30.1429.56401.0000.00	Textbooks	\$ 300	\$ -	\$ 300	\$ 250		\$ 50
10000000.05102.122.30.1429.55809.0000.00	Travel Music	\$ 1,800	\$ 116	\$ 1,800	\$ 1,800		\$ 684
10000000.05102.122.30.1429.56112.0000.00	Uniforms	\$ 900	\$ -	\$ 900	\$ 1,000		\$ 100
Total	MUSIC/THEATRE & PERFORMING ARTS PATHWAY	\$ 30,720	\$ 26,623	\$ 28,730	\$ 52,434	83%	\$ 23,704
10000000.05102.122.30.1430.551111.0000.00	Field Trips Pre Engineering	\$ 3,700	\$ 4,480	\$ 3,900	\$ 6,400		\$ 2,500
10000000.05102.122.30.1430.56101.0000.00	Gen Supplies & Mat. Pre-Engineering	\$ 14,317	\$ 6,273	\$ 16,335	\$ 15,398		\$ 1,942
10000000.05102.122.30.1430.58102.0000.00	Other Fees & Dues Pre-Engineering	\$ 17,200	\$ 13,616	\$ 18,200	\$ 18,200		\$ 4,584
10000000.05102.122.30.1430.57309.0000.00	Tech hardware Pr-Engineering	\$ 14,058	\$ 8,034	\$ 8,885	\$ 7,923		\$ 892
Total	PRE-ENGINEERING PATHWAY	\$ 49,275	\$ 32,403	\$ 47,320	\$ 47,921	1%	\$ 601
10000000.05102.122.10.1500.53303.0000.00	Conferences	\$ 2,750	\$ -	\$ 3,600	\$ 3,600		\$ 850
10000000.05102.122.10.1500.56101.0000.00	General Supplies and Materials	\$ 2,500	\$ 764	\$ 2,500	\$ 1,600		\$ 864
10000000.05102.122.10.1500.56401.0000.00	Textbooks	\$ 2,000	\$ -	\$ 2,000	\$ 2,000		\$ -
10000000.05102.122.10.1500.57311.0000.00	Technology Software	\$ 17,200	\$ 10,477	\$ 18,060	\$ 60,000		\$ 42,940
10000000.05102.122.10.1500.58101.0000.00	Professional Organization Fees	\$ 1,100	\$ -	\$ 1,200	\$ 1,200		\$ 100
10000000.05102.122.10.1500.58102.0000.00	Other Dues & Fees	\$ 100	\$ -	\$ 100	\$ 100		\$ -
10000000.05102.222.10.1500.53301.0000.00	Professional Development and Traini	\$ 1,500	\$ -	\$ -	\$ -		\$ 1,500
Total	MATH	\$ 27,150	\$ 11,241	\$ 27,460	\$ 68,500	149%	\$ 41,040
10000000.05102.122.10.1700.56101.0000.00	General Supplies and Materials	\$ 13,000	\$ 10,303	\$ 14,300	\$ 14,015		\$ 3,715
10000000.05102.214.10.1700.56117.0000.00	Honors/Awards Supplies	\$ 100	\$ -	\$ 100	\$ -		\$ 100
10000000.05102.122.10.1700.54310.0000.00	Maintenance and Repairs - Fixtures/Equipment	\$ 17,000	\$ 1,312	\$ 5,084	\$ 5,084		\$ 11,688
10000000.05102.121.10.1700.58101.0000.00	Professional Organization Fees	\$ 800	\$ 464	\$ 850	\$ 850		\$ 46
10000000.05102.122.10.1700.56403.0000.00	Reference Books	\$ 500	\$ 231	\$ 500	\$ 500		\$ 269
10000000.05102.122.10.1700.58102.0000.00	Other Dues and Fees	\$ -	\$ -	\$ -	\$ 4,000		\$ 4,000
10000000.05102.121.10.1700.57311.0000.00	Software	\$ 3,083	\$ 3,213	\$ 3,300	\$ 3,300		\$ 217
10000000.05102.122.10.1700.57311.0000.00	Technology software	\$ -	\$ -	\$ -	\$ 3,500		\$ 3,500
10000000.05102.122.10.1700.56401.0000.00	Textbooks	\$ 5,900	\$ 578	\$ 5,900	\$ 5,100		\$ 800
Total	SCIENCE	\$ 40,383	\$ 16,101	\$ 30,034	\$ 36,349	21%	\$ 6,315
10000000.05102.222.10.1900.53303.0000.00	Conferences / Workshops	\$ 3,550	\$ 220	\$ 1,800	\$ 3,800		\$ 300
10000000.05102.122.10.1900.56101.0000.00	General Supplies & Materials	\$ 2,280	\$ 1,385	\$ 1,700	\$ 1,760		\$ 480
10000000.05102.122.10.1900.58102.0000.00	Other Dues and Fees	\$ 14,760	\$ 1,360	\$ 15,000	\$ 400		\$ 14,600
10000000.05102.122.10.1900.55111.0000.00	Student Transportation	\$ 15,500	\$ 14,485	\$ 4,000	\$ 4,000		\$ 1,515
10000000.05102.122.10.1900.56404.0000.00	Subscriptions and Periodicals	\$ 200	\$ -	\$ -	\$ -		\$ 200
10000000.05102.122.10.1900.57309.0000.00	Technology Related Hardware	\$ 2,500	\$ 658	\$ 3,600	\$ 3,600		\$ 1,050
10000000.05102.121.10.1900.57311.0000.00	Technology Related Software	\$ 4,000	\$ 162	\$ -	\$ -		\$ 3,838
10000000.05102.122.10.1900.56501.0000.00	Technology Related Supplies	\$ 750	\$ 140	\$ 1,000	\$ 1,000		\$ 250
10000000.05102.121.10.1900.57309.0000.00	Technology Related Hardware	\$ -	\$ 995	\$ 4,000	\$ 4,600		\$ 3,605
10000000.05102.122.10.1900.56401.0000.00	Textbooks	\$ 1,000	\$ 569	\$ 1,000	\$ 2,000		\$ 1,000
10000000.05102.121.10.1900.56401.0000.00	Web-Based Software	\$ -	\$ -	\$ 1,000	\$ 350		\$ 1,000
Total	SOCIAL STUDIES	\$ 44,540	\$ 19,974	\$ 33,100	\$ 21,510	-35%	-\$ (11,590)
10000000.05102.222.20.2101.53303.0000.00	Conferences/Workshops	\$ 1,000	\$ -	\$ 1,000	\$ 1,000		\$ -

FOSTER-GLOUCESTER REGIONAL SCHOOL DISTRICT
 NON-SALARY DETAIL FISCAL 2025 BUDGET
 July 1, 2024 - June 30, 2025

UCOA Code	Description	Adopted FY 23 Budget	Unaudited FY 23 Exp	Adopted FY 24 Budget	Proposed FY 25 Budget	% chg \$ chg
10000000.05102.216.20.2101.53403.0000.63	Health Service Providers - Special Ed	\$ -	\$ -	\$ 8,000	\$ 8,000	0%
10000000.05102.122.20.2101.56101.0000.00	General Supplies & Materials	\$ 4,400	\$ 1,099	\$ 4,400	\$ 4,400	0%
10000000.05102.122.20.2101.56101.0000.63	General Supplies and Materials	\$ 1,000	\$ 64	\$ 1,000	\$ 1,000	0%
10000000.05102.122.20.2101.56404.0000.00	Subscriptions and Periodicals	\$ 600	\$ -	\$ 600	\$ 600	0%
10000000.05102.122.20.2101.57306.0000.00	Equipment-Furniture	\$ 2,000	\$ 89	\$ 2,000	\$ 2,000	0%
10000000.05102.122.20.2101.57309.0000.63	Tech.Rel Hardware	\$ 350	\$ -	\$ 350	\$ 350	0%
Total	SPECIAL EDUCATION-GENERAL-SUPPLIES	\$ 17,350	\$ 1,252	\$ 17,350	\$ 17,350	0%
10000000.05102.122.20.2103.56101.0000.63	General Supplies and Materials	\$ 1,700	\$ -	\$ 1,700	\$ 1,700	0%
10000000.05102.222.20.2103.56101.0000.00	General Supplies & Materials	\$ -	\$ -	\$ 500	\$ 1,000	0%
Total	SPECIAL EDUCATION-ALP	\$ 1,700	\$ -	\$ 2,200	\$ 2,700	23%
10000000.05102.232.20.2119.53208.0000.63	Orientation & Mobility (Medicaid)	\$ 3,500	\$ -	\$ 3,500	\$ 3,500	0%
Total	ORIENTATION & MOBILITY SERVICES	\$ 3,500	\$ -	\$ 3,500	\$ 3,500	0%
10000000.05102.122.20.2122.56101.0000.00	General Supplies and Materials	\$ 800	\$ 810	\$ 800	\$ 1,000	0%
10000000.05102.121.20.2122.57309.0000.63	Computer Related Hardware	\$ 2,500	\$ -	\$ 2,500	\$ 2,500	0%
10000000.05102.122.20.2122.57309.0000.00	Tech Related Hrdwr	\$ 300	\$ -	\$ 300	\$ 300	0%
Total	SPECIAL EDUCATION SPEECH & LANGUAGE	\$ 3,600	\$ 810	\$ 3,600	\$ 3,800	6%
10000000.05102.212.20.2128.53706.0000.00	Catering	\$ 500	\$ -	\$ 500	\$ 500	0%
10000000.05102.122.20.2128.56101.0000.00	General Supplies and Materials	\$ 3,000	\$ 1,778	\$ 3,000	\$ 3,000	0%
10000000.05102.216.20.2128.56115.0000.00	Medical Supplies	\$ -	\$ 1,558	\$ -	\$ -	0%
10000000.05102.122.20.2128.56115.0000.00	Medical Supplies	\$ 2,850	\$ -	\$ 3,000	\$ 3,000	0%
10000000.05102.122.20.2128.56501.0000.00	Technology Related Supplies	\$ 300	\$ -	\$ 300	\$ 300	0%
10000000.05102.121.20.2128.57309.0000.00	Computer Related Hardware	\$ 2,250	\$ -	\$ 2,250	\$ 2,250	0%
10000000.05102.122.20.2128.58101.0000.00	Professional/Organizational Fees	\$ 400	\$ -	\$ 400	\$ 400	0%
Total	SPECIAL EDUCATION SUPPORT SERVICES	\$ 9,300	\$ 3,336	\$ 9,450	\$ 9,450	0%
10000000.05102.122.20.2130.53503.0000.00	Testing	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	0%
10000000.05102.222.20.2131.53303.0000.00	Conferences/Workshops	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	0%
Total	SPECIAL EDUCATION SUPPORT - ADMINISTRATION	\$ 4,500	\$ -	\$ 4,500	\$ 4,500	0%
10000000.05102.232.20.2133.53201.0000.63	Diagnostician	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	0%
Total	SPECIAL EDUCATION SERVICES-DIAGNOSTICS	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	0%
10000000.05102.311.20.2142.55111.0000.00	Transportation PHS - Spec Ed	\$ 1,500	\$ 255	\$ 1,500	\$ 1,500	0%
10000000.05102.311.20.2142.56202.0000.00	Gasoline - ALP	\$ 300	\$ -	\$ 300	\$ 300	0%
Total	SPECIAL EDUCATION -TRANSPORTATION	\$ 1,800	\$ 255	\$ 1,800	\$ 1,800	0%
10000000.05102.213.90.2200.57305.0000.00	Athletic equipment	\$ 15,000	\$ 9,099	\$ -	\$ -	0%
10000000.05102.213.90.2200.56115.0000.00	Athletic medical supplies	\$ 6,000	\$ 8,748	\$ 6,000	\$ -	0%
10000000.05102.213.90.2200.56116.0000.00	Athletic Supplies	\$ 15,000	\$ 33,712	\$ 30,000	\$ 30,000	0%
10000000.05102.213.90.2200.53303.0000.00	Conf /Workshops	\$ 1,100	\$ 4,298	\$ 3,000	\$ 3,000	0%
10000000.05102.213.90.2200.56101.0000.00	General supplies and materials	\$ -	\$ 104	\$ -	\$ -	0%
10000000.05102.213.90.2200.53403.0000.00	Health Service Providers - For Stud	\$ 20,000	\$ 21,200	\$ 45,000	\$ -	0%
10000000.05102.213.90.2200.56117.0000.00	Honors/Awards	\$ 5,000	\$ 6,085	\$ 10,000	\$ 10,000	0%
10000000.05102.213.90.2200.54605.0000.00	Ice Rink Rental	\$ 15,000	\$ 17,050	\$ 18,000	\$ 18,000	0%
10000000.05102.213.90.2200.53416.0000.00	Officials/Referees	\$ 62,500	\$ 41,941	\$ 62,500	\$ 62,500	0%
10000000.05102.213.90.2200.53701.0000.00	Other Charges	\$ -	\$ 2,595	\$ -	\$ -	0%
10000000.05102.213.90.2200.58102.0000.00	Other Dues & Fees	\$ -	\$ 9,808	\$ -	\$ 10,000	0%
10000000.05102.213.90.2200.53410.0000.00	Police & Fire	\$ 7,500	\$ 14,151	\$ 7,500	\$ 74,000	0%

FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
 NON- SALARY DETAIL FISCAL 2025 BUDGET
 July 1, 2024 - June 30, 2025

UCOA Code	Description	Adopted FY 23 Budget	Unaudited FY 23 Exp	Adopted FY 24 Budget	Proposed FY 25 Budget	% chg	\$ chg
10000000.05102.213.90.2200.58101.0000.00	Professional/Organizational Fees	\$ 7,000	\$ 9,978	\$ 18,000	\$ 18,000		\$ 18,000
10000000.05102.213.90.2200.54310.0000.00	Repairs & Maint - Equipment	\$ 11,000	\$ 4,966	\$ 14,000	\$ 14,000		\$ 14,000
10000000.05102.213.90.2200.57311.0000.00	Software	\$ 2,000	\$ 5,229	\$ 9,000	\$ 9,000		\$ 9,000
10000000.05102.213.90.2200.55111.0000.00	Transportation- Athletics	\$ 65,000	\$ 86,438	\$ 100,000	\$ 80,000		\$ 80,000
10000000.05102.213.90.2200.56112.0000.00	Uniforms	\$ 25,000	\$ 26,594	\$ 20,000	\$ -		\$ -
10000000.05102.213.90.2200.56214.0000.03	Paint Supplies -Athl fields HS	\$ 6,000	\$ 84	\$ -	\$ -		\$ -
Total	CO-CURRICULAR ACTIVITIES-ATHLETICS	\$ 263,100	\$ 302,080	\$ 343,000	\$ 328,500	-4%	-\$14,500
10000000.05102.213.90.2300.53406.0000.00	Other Services	\$ -	\$ 6,520	\$ -	\$ -		\$ -
10000000.05102.213.90.2300.53410.0000.00	Police and Fire	\$ 2,540	\$ 640	\$ 3,100	\$ 3,100		\$ 3,100
10000000.05102.213.90.2300.53706.0000.00	Catering	\$ 2,300	\$ -	\$ 2,300	\$ 2,300		\$ 2,300
10000000.05102.213.90.2300.55111.0000.00	Transportation	\$ 4,000	\$ 367	\$ 4,000	\$ 4,000		\$ 4,000
10000000.05102.213.90.2300.55501.0000.00	Printing	\$ 7,500	\$ 1,226	\$ 9,000	\$ 9,000		\$ 9,000
10000000.05102.213.90.2300.56101.0000.00	General Supplies and Materials	\$ -	\$ 6,946	\$ -	\$ -		\$ -
10000000.05102.213.10.2500.53410.0000.00	Police & Fire Detail	\$ 4,075	\$ 3,430	\$ 5,200	\$ 5,950		\$ 5,950
10000000.05102.213.10.2500.55204.0000.00	Student Insurance	\$ 860	\$ 150	\$ 885	\$ 885		\$ 885
10000000.05102.213.90.2300.58102.0000.00	Other Dues and Fees	\$ -	\$ 385	\$ -	\$ -		\$ -
Total	CO-CURRICULAR ACTIVITIES-STUDENT ACTIVITIES	\$ 21,275	\$ 19,664	\$ 24,485	\$ 25,235	3%	\$750
10000000.05102.215.10.2400.56404.0000.00	Subscriptions & Periodicals	\$ -	\$ 695	\$ -	\$ -		\$ -
10000000.05102.215.10.2400.56101.0000.00	General Supplies and Materials	\$ -	\$ -	\$ -	\$ 500		\$ 500
10000000.05102.122.10.2400.53301.0000.00	Professional Development and Training	\$ -	\$ -	\$ -	\$ 88		\$ 88
10000000.05102.122.10.2400.53303.0000.00	Conferences/ Workshops	\$ -	\$ -	\$ -	\$ 800		\$ 800
10000000.05102.122.10.2400.58101.0000.00	Other Dues & Fees	\$ -	\$ -	\$ -	\$ 1,350		\$ 1,350
Total	LITERACY	\$ -	\$ 695	\$ -	\$ 2,738	n/a	\$2,738
10000000.05102.216.10.2500.53403.0000.00	Health Service Providers - Students	\$ -	\$ 2,000	\$ -	\$ 1,000		\$ 1,000
10000000.05102.216.10.2500.54310.0000.00	Non-Technology Related Maint. & Repairs	\$ -	\$ 2,360	\$ -	\$ -		\$ -
10000000.05102.216.10.2500.56115.0000.00	Medical Supplies	\$ -	\$ 2,657	\$ -	\$ 5,000		\$ 5,000
10000000.05102.216.20.2500.56115.0000.63	Medical Supplies	\$ 500	\$ -	\$ 5,000	\$ -		\$ -
10000000.05102.216.10.2500.58101.0000.00	Prof. Organization	\$ -	\$ 139	\$ -	\$ 225		\$ 225
Total	HEALTH SERVICES	\$ 500	\$ 7,156	\$ 5,000	\$ 6,225	25%	\$1,225
10000000.05102.313.10.2500.54902.0000.03	Alarm & Fire Safety Service (PHS)	\$ 15,000	\$ 16,829	\$ 15,450	\$ 17,000		\$ 17,000
10000000.05102.321.10.2500.56219.0000.00	Custodial Supplies	\$ 4,500	\$ -	\$ 4,635	\$ 4,774		\$ 4,774
10000000.05102.321.10.2500.56219.0000.03	Custodial Supplies (PHS)	\$ 45,000	\$ 61,703	\$ 46,350	\$ 63,554		\$ 63,554
10000000.05102.321.10.2500.56218.0000.03	Electrical Supplies (PHS)	\$ 6,000	\$ 353	\$ 6,180	\$ 6,365		\$ 6,365
10000000.05102.321.10.2500.56215.0000.00	Electricity	\$ 10,000	\$ 43,409	\$ 10,300	\$ 52,090		\$ 52,090
10000000.05102.321.10.2500.56215.0000.03	Electricity (PHS)	\$ 175,000	\$ 176,309	\$ 200,250	\$ 211,570		\$ 211,570
10000000.05102.321.10.2500.57305.0000.03	Equipment	\$ 25,000	\$ 703	\$ 25,750	\$ 26,523		\$ 26,523
10000000.05102.321.10.2500.56209.0000.03	Fuel Oil (PHS)	\$ 100,000	\$ 174,399	\$ 111,500	\$ 220,000		\$ 220,000
10000000.05102.321.10.2500.56202.0000.03	Gasoline	\$ 8,000	\$ 9,021	\$ 8,240	\$ 10,000		\$ 10,000
10000000.05102.321.10.2500.56101.0000.03	General Supplies and Materials	\$ 1,700	\$ 8,841	\$ 1,751	\$ -		\$ -
10000000.05102.321.10.2500.56101.0000.00	General Supplies and Materials	\$ -	\$ 1,334	\$ -	\$ -		\$ -
10000000.05102.321.10.2500.54204.0000.03	Groundskeeping Services (PHS)	\$ 20,000	\$ 39,167	\$ 20,600	\$ 55,000		\$ 55,000
10000000.05102.321.10.2500.58104.0000.03	Lic & Fees	\$ 400	\$ 445	\$ 412	\$ 424		\$ 424
10000000.05102.321.10.2500.54324.0000.03	Maint. & Repair - Plumbing (PHS)	\$ 15,000	\$ 34,911	\$ 15,450	\$ 35,000		\$ 35,000
10000000.05102.321.10.2500.54321.0000.03	Maint. & Repair Electrical (PHS)	\$ 5,000	\$ 19,893	\$ 5,150	\$ 20,000		\$ 20,000

FOSTER-GLOUCESTER REGIONAL SCHOOL DISTRICT
 NON- SALARY DETAIL FISCAL 2025 BUDGET
 July 1, 2024 - June 30, 2025

UCOA Code	Description	Adopted FY 23 Budget	Unaudited FY 23 Exp	Adopted FY 24 Budget	Proposed FY 25 Budget	% chg	\$ chg
10000000.05102.321.10.2500.56220.0000.03	Material for Snow & Ice Removal (PHS)	\$ 2,000	\$ 747	\$ 2,060	\$ 2,122		\$ 62
10000000.05102.321.10.2500.58102.0000.03	Other Dues & Fees	\$ 3,000	-	\$ 3,090	\$ 3,183		\$ 93
10000000.05102.321.10.2500.54901.0000.03	Other Purchased Property Services (PHS)	\$ 50,000	\$ 33,701	\$ 51,500	\$ 53,045		\$ 1,545
10000000.05102.321.10.2500.56214.0000.03	Paint Supplies (PHS)	\$ 3,000	\$ 163	\$ 3,090	\$ 3,183		\$ 93
10000000.05102.321.10.2500.54205.0000.03	Pest Control	\$ 600	\$ 799	\$ 618	\$ 637		\$ 19
10000000.05102.321.10.2500.56217.0000.03	Plumbing and Heating Supplies	\$ 3,000	\$ 272	\$ 3,090	\$ 3,183		\$ 93
10000000.05102.313.10.2500.53410.0000.00	Police & Fire Detail	\$ 600	-	\$ 630	-		\$ 30
10000000.05102.313.30.2500.53410.0000.00	Police & Fire Detail CTE	\$ 600	\$ 710	\$ 630	-		\$ -70
10000000.05102.321.10.2500.56204.0000.03	Propane (PHS)	-	\$ 233	-	\$ 250		\$ 17
10000000.05102.321.10.2500.54310.0000.03	Repairs & Maint. - Non-Technology (PHS)	\$ 2,000	\$ 28,793	\$ 2,060	\$ 30,000		\$ 2,940
10000000.05102.321.10.2500.54310.0000.03	Repairs & Maint. HVAC (PHS)	\$ 50,000	\$ 53,221	\$ 51,500	\$ 75,000		\$ 23,500
10000000.05102.321.10.2500.54322.0000.03	Rubbish Removal (PHS)	\$ 15,000	\$ 31,109	\$ 15,450	\$ 35,000		\$ 19,550
10000000.05102.321.10.2500.54201.0000.03	Sewage/Cesspool Service (PHS)	-	\$ 15,274	-	\$ 10,000		\$ -15,274
10000000.05102.321.10.2500.54405.0000.03	Supplies & Materials (PHS)	\$ 21,000	-	\$ 21,630	\$ 24,082		\$ 2,452
10000000.05102.321.10.2500.56101.0000.03	Telephone	\$ 15,000	\$ 6,980	\$ 15,450	\$ 15,913		\$ 463
10000000.05102.321.10.2500.54403.0000.00	Vehicle Maintenance Supplies/Parts	\$ 500	\$ 1,166	\$ 515	\$ 1,200		\$ 685
10000000.05102.321.10.2500.56207.0000.03	Vehicle Parts/ Supplies	-	\$ 30	-	-		\$ -30
10000000.05102.321.10.2500.56207.0000.00	Water Utility Services (PHS)	\$ 11,000	\$ 5,454	\$ 11,330	\$ 11,670		\$ 340
10000000.05102.321.10.2500.54402.0000.03	Wood (Chips) (PHS)	\$ 50,000	\$ 37,982	\$ 23,000	\$ 21,781		\$ -28,982
10000000.05102.321.10.2500.54204.0000.00	Groundskeeping	-	\$ 15,441	-	-		\$ -15,441
10000000.05102.321.10.2500.54202.0000.03	Snow Plowing Services (PHS)	-	\$ 12,067	-	\$ 43,275		\$ 31,208
10000000.05102.321.10.2500.54602.0000.03	Rental of Equip. & Vehicles (PHS)	-	\$ 5,844	-	\$ 10,000		\$ 4,156
10000000.05102.321.10.2500.57305.0000.00	Equip (Comp Equip. Phased Repl.)	\$ -	\$ 220	\$ -	\$ -		\$ -220
Total	BUILDING & GROUNDS PHS	\$ 657,900	\$ 837,523	\$ 677,661	\$ 1,065,824	57%	\$ 388,163
10000000.05102.212.10.2600.53303.0000.00	Conferences	\$ 300	\$ 5,539	\$ 300	\$ 860		\$ 560
10000000.05102.212.10.2600.56101.0000.00	General Supplies and Materials	\$ 550	\$ 530	\$ 500	\$ 500		\$ -50
10000000.05102.212.10.2600.56402.0000.00	Library Books	\$ 3,000	\$ 1,113	\$ 1,000	\$ 1,500		\$ 500
10000000.05102.212.10.2600.56404.0000.00	Subscriptions and Periodicals	\$ 850	\$ 771	\$ 850	\$ 525		\$ -325
10000000.05102.212.10.2600.56407.0000.00	Web-Based Software and Databases	\$ 7,350	\$ 94	\$ 7,350	\$ 6,080		\$ -1,270
10000000.05102.212.10.2600.57311.0000.00	Technology Software	\$ 3,365	\$ 5,052	\$ 3,500	\$ 4,000		\$ 635
10000000.05102.212.10.2600.58101.0000.00	Professional fees and dues	\$ 295	\$ 302	\$ 295	\$ 330		\$ 35
10000000.05102.212.10.2600.58102.0000.00	Other Dues and Fees	\$ 3,000	\$ 3,054	\$ 3,500	\$ 3,500		\$ 500
10000000.05102.121.10.2600.53222.0000.00	Web Based Supp. Inst. Programs	-	\$ 3,533	-	-		\$ -3,533
Total	LIBRARY/MEDIA CENTER	\$ 18,710	\$ 19,988	\$ 17,295	\$ 17,295	0%	\$ 0
10000000.05102.221.10.2800.58102.0000.00	Other Fees & Dues	\$ -	\$ -	\$ -	\$ -		\$ -
Total	ACCREDITATION/NEASC	\$ -	\$ -	\$ -	\$ -	n/a	\$ 0
Total	PONAGANSET HIGH SCHOOL	\$ 2,102,070	\$ 1,866,353	\$ 2,073,332	\$ 2,526,045	22%	\$ 452,713
10000000.02900.311.10.2500.55121.0000.00	Vehicle Registration	\$ 200	\$ -	\$ 206	\$ 220		\$ 20
10000000.02900.321.10.2500.54313.0000.00	Maint & Repairs - Vehicles	\$ 6,000	\$ 1,391	\$ 6,180	\$ -		\$ -6,180
10000000.02900.321.10.2500.54904.0000.00	Vehicle registration (non-student)	-	\$ -	-	\$ 200		\$ 200
10000000.02900.321.10.2500.56202.0000.00	Gasoline	\$ 500	\$ -	\$ -	\$ -		\$ -500
10000000.02900.321.10.2500.56203.0000.00	Diesel fuel	\$ 1,500	\$ -	\$ 1,545	\$ 1,545		\$ 45
10000000.02900.321.10.2500.56207.0000.00	Vehicle Parts & Supplies	\$ 3,000	\$ 95	\$ 3,090	\$ 3,183		\$ 93

FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
 NON-SALARY DETAIL FISCAL 2025 BUDGET
 July 1, 2024 - June 30, 2025

UCOA Code	Description	Adopted FY 23 Budget	Unaudited FY 23 Exp	Adopted FY 24 Budget	Proposed FY 25 Budget	% chg	\$ chg
10000000.02900.321.10.2500.57301.0000.00	Vehicle	\$ 55,000	\$ -	\$ 56,650	\$ 70,000		
10000000.02900.321.10.2500.58104.0000.00	License & Fees	\$ 600	\$ 200	\$ 618	\$ 637		
Total	DISTRICT WIDE BUILDINGS AND GROUNDS	\$ 66,800	\$ 1,686	\$ 68,289	\$ 75,784	11%	\$7,495
10000000.05102.214.20.2107.53216.0000.63	Tutoring Services Homebound	\$ 2,000	\$ -	\$ 2,000	\$ 2,000		
10000000.07060.431.30.1400.55610.0000.00	Tuition to other school dist - Coventry reg ed	\$ -	\$ -	\$ 16,000	\$ 16,000		
10000000.07100.431.10.0000.55610.0000.00	Tuition to Other Districts - East Providence	\$ 9,500	\$ -	\$ -	\$ -		
10000000.07100.431.30.1400.55610.0000.00	Tuition to Other School Districts w	\$ 10,000	\$ 3,102	\$ 2,500	\$ 2,500		
10000000.07160.431.30.1400.55610.0000.00	Tuition to Other School Districts w	\$ -	\$ -	\$ 16,000	\$ 16,000		
10000000.07260.431.30.1400.55610.0000.00	Tuition to Other School Districts w	\$ 15,000	\$ 17,303	\$ 17,500	\$ 17,500		
10000000.07300.431.30.1400.55610.0000.00	Tuition to Other School Districts w	\$ -	\$ 17,303	\$ 15,750	\$ 15,750		
10000000.07310.431.30.1400.55610.0000.00	Tuition to Smithfield	\$ -	\$ -	\$ 10,000	\$ 10,000		
10000000.07350.431.30.1400.55610.0000.00	Tuition to Other School Districts w	\$ -	\$ 12,989	\$ 9,000	\$ 9,000		
10000000.07410.431.20.2108.55610.0000.00	Tuition to Other School Districts w	\$ -	\$ 12,952	\$ -	\$ -		
10000000.07410.431.20.2108.55640.0000.00	Tuition - RI School for the Deaf	\$ -	\$ -	\$ 14,000	\$ -		
10000000.07420.431.30.1400.55610.0000.00	Tuition - the Met	\$ 8,000	\$ -	\$ -	\$ -		
10000000.08117.431.20.2106.55630.0000.00	Tuition -Private (Bradley Hospital)	\$ 70,000	\$ 19,113	\$ 70,000	\$ 38,000		
10000000.08120.431.20.2106.55630.0000.00	Tuition Northern RI Collaborative	\$ -	\$ 11,648	\$ 45,000	\$ -		
10000000.08190.431.20.2106.55630.0000.00	Tuition - Private (Harmony Hill)	\$ -	\$ 41,230	\$ 52,000	\$ 52,000		
10000000.08288.431.10.0000.55630.0000.00	Tuition to Private Sources	\$ -	\$ 4,640	\$ -	\$ -		
10000000.08294.431.20.2103.55630.0000.00	Sargent Rehab - tuition to private sources	\$ -	\$ -	\$ -	\$ 45,000		
10000000.08294.431.20.2108.55630.0000.00	Tuition to Education Service Agency	\$ -	\$ 1,946	\$ -	\$ 14,000		
10000000.08329.431.20.2106.55630.0000.00	St. Mary's Home for the Children	\$ 30,000	\$ -	\$ -	\$ -		
10000000.08352.431.20.2106.55630.0000.00	Tuition- Private (TPC Assoc -Tavares)	\$ 30,000	\$ 52,536	\$ 36,000	\$ 36,000		
10000000.08385.431.50.0000.55630.0000.00	Tuition to Private Sources	\$ -	\$ 39,102	\$ -	\$ -		
10000000.08488.431.20.2106.55630.0000.00	Tuition to Private Sources	\$ -	\$ 8,455	\$ -	\$ -		
10000000.08519.431.10.0000.55630.0000.00	Tuition to Private Sources	\$ 38,000	\$ -	\$ -	\$ -		
10000000.08615.431.20.2108.55630.0000.00	Tuition to Private Sources	\$ 8,000	\$ -	\$ -	\$ -		
10000000.08630.431.20.2106.55630.0000.00	Tuition - Ocean State Academy Learning	\$ -	\$ 11,708	\$ 46,000	\$ 26,000		
10000000.08673.431.50.0000.55630.0000.00	Tuition to Private Sources	\$ -	\$ 8,177	\$ -	\$ -		
10000000.08902.431.50.0500.56406.0000.00	Non-Public English Textbooks	\$ 1,200	\$ 379	\$ -	\$ -		
10000000.08902.431.50.0700.56406.0000.00	Non-Public Foreign Language Textbooks	\$ 100	\$ 50	\$ -	\$ -		
10000000.08902.431.50.1500.56406.0000.00	Non-Public Math Textbooks	\$ 300	\$ 194	\$ 250	\$ 250		
10000000.08902.431.50.1700.56406.0000.00	Non-Public Science Textbooks	\$ 500	\$ 162	\$ 500	\$ 500		
10000000.08902.431.50.1900.56406.0000.00	Non-Public Social Studies Textbooks	\$ 1,000	\$ 527	\$ 750	\$ 750		
10000000.10480.431.10.0000.55660.0000.00	Tuition to Charter Schools	\$ 350	\$ -	\$ -	\$ -		
10000000.10580.431.10.0000.55660.0000.00	Tuition to Charter Schools (Beacon)	\$ 10,000	\$ -	\$ -	\$ -		
10000000.10620.431.10.0000.55660.0000.00	Tuition -Charter Sch - Greene School	\$ 12,000	\$ 12,953	\$ 25,000	\$ 15,000		
10000000.11801.431.20.2103.55640.0000.00	Tuition to Education Service Agency	\$ 16,000	\$ -	\$ -	\$ -		
10000000.11803.431.20.2105.55640.0000.00	Tuition to Education Service Agency	\$ -	\$ 52,785	\$ 54,000	\$ 54,000		
Total	OUT OF DISTRICT TUITION COSTS	\$ 276,950	\$ 346,522	\$ 448,250	\$ 386,250	-14%	-\$62,000
10000000.02700.321.10.2500.54311.0000.00	Maint. & Repairs - General	\$ 8,000	\$ 9,231	\$ 8,000	\$ 10,000		
10000000.02700.321.10.2500.54901.0000.00	Other Purchased Property Services	\$ 500	\$ -	\$ 500	\$ -		
10000000.02700.321.10.2500.56101.0000.00	General Supplies & Materials	\$ 100	\$ -	\$ -	\$ -		

FOSTER-GLOUCESTER REGIONAL SCHOOL DISTRICT
 NON-SALARY DETAIL FISCAL 2025 BUDGET
 July 1, 2024 - June 30, 2025

UCOA Code	Description	Adopted FY 23 Budget	Unaudited FY 23 Exp	Adopted FY 24 Budget	Proposed FY 25 Budget	% chg \$ chg
10000000.02700.321.10.2500.57305.00000.00	Equipment	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	
	SCHOOL LUNCH	\$ 10,600	\$ 9,231	\$ 10,500	\$ 12,000	14%
	DISTRICT WIDE	\$ 354,350	\$ 357,439	\$ 527,039	\$ 474,034	-10%
	TOTAL DISTRICT WIDE	\$ 3,928,886	\$ 3,588,265	\$ 4,154,222	\$ 4,654,048	12%
	GRAND TOTAL NON-SALARY					

FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
SALARY DETAIL FISCAL 2024 BUDGET
 July 1, 2024 - June 30, 2025

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.01100.221.10.0000.51110.2112.00	Asst Superintendent	\$ 97,486	\$ -	\$ -	\$ -	-	-
10000000.01100.221.10.0000.51110.2155.00	Regular Salaries	\$ -	\$ -	\$ -	\$ -	-	-
10000000.01100.531.10.2500.51110.2101.00	Superintendent	\$ 178,745	\$ 146,708	\$ 155,725	\$ 155,020	-	(705)
10000000.01400.214.10.0000.51110.3335.00	Regular Salaries	\$ -	\$ 84,221	\$ 95,058	\$ 104,359	-	9,301
10000000.01100.531.10.2500.51110.4103.00	Admin Asst to Super	\$ 60,024	\$ 60,288	\$ 63,550	\$ 66,189	-	2,639
10000000.01100.531.10.2500.51111.4103.00	Admin Asst to Super Sick	\$ -	\$ -	\$ -	\$ -	-	-
10000000.01100.531.10.2500.51112.2101.00	Superintendent vacation	\$ -	\$ 2,854	\$ -	\$ -	-	-
10000000.01100.531.10.2500.51112.4103.00	Admin Asst to Super Vacation	\$ -	\$ -	\$ -	\$ -	-	-
10000000.01100.531.10.2500.51114.4103.00	Admin Asst to Super Holiday	\$ -	\$ -	\$ -	\$ -	-	-
10000000.01100.531.10.2500.51201.4103.00	Regular Overtime	\$ -	\$ -	\$ -	\$ -	-	-
Total	SUPERINTENDENT'S OFFICE	\$ 336,255	\$ 294,071	\$ 314,333	\$ 325,568	4%	\$ 11,235
10000000.01101.531.10.2500.51401.2152.00	School Committee Location	\$ 16,050	\$ 21,300	\$ 21,600	\$ 21,600	-	-
10000000.01101.531.10.2500.51401.4201.00	School Committee Clerk	\$ 100	\$ 7,550	\$ 3,500	\$ 3,500	-	-
Total	SCHOOL COMMITTEE	\$ 16,150	\$ 28,850	\$ 25,100	\$ 25,100	0%	\$ -
Financial Office Location							
10000000.02100.332.10.2500.51110.2219.00	Business Manager	\$ -	\$ 18,966	\$ -	\$ 115,000	-	115,000
10000000.02100.332.10.2500.51110.3227.00	Business Manager	\$ 109,729	\$ 186,622	\$ 120,375	\$ -	-	(120,375)
10000000.02100.332.10.2500.51306.3227.00	Business Manager Vacation	\$ -	\$ 2,881	\$ -	\$ -	-	-
10000000.02100.332.10.2500.51110.4234.00	Financial Secretary	\$ 109,343	\$ 85,505	\$ 105,983	\$ 109,262	-	3,280
10000000.02100.332.10.2500.51110.4251.00	Accountant	\$ 98,862	\$ 55,752	\$ 63,550	\$ -	-	(63,550)
10000000.02100.332.10.2500.51110.3226.00	Controller	\$ -	\$ -	\$ -	\$ 71,750	-	71,750
10000000.02300.332.10.2500.51110.3334.00	Human Resource Manager	\$ -	\$ 67,362	\$ 69,134	\$ 65,000	-	(4,134)
10000000.02300.332.10.2500.51306.3334.00	Human Resource Vacation	\$ -	\$ 3,162	\$ -	\$ -	-	-
10000000.02100.332.10.2500.51111.4234.00	Financial Secretary Sick	\$ -	\$ 5,425	\$ -	\$ -	-	-
10000000.02100.332.10.2500.51112.4234.00	Financial Secretary Vacca	\$ -	\$ 6,869	\$ -	\$ -	-	-
10000000.02100.332.10.2500.51114.4234.00	Financial Secretary Holiday	\$ -	\$ 5,942	\$ -	\$ -	-	-
10000000.02100.332.10.2500.51133.4234.00	Financial Secretary Longevity	\$ 2,063	\$ 1,250	\$ 2,050	\$ 1,500	-	(550)
10000000.02100.332.10.2500.51201.4234.00	Financial Secretary OT	\$ -	\$ 1,992	\$ -	\$ -	-	-
10000000.02100.432.10.2500.51322.4234.00	Severance - Early Retirement Inc.	\$ -	\$ -	\$ -	\$ -	-	-
Total	BUSINESS OFFICE	\$ 319,997	\$ 441,727	\$ 361,092	\$ 362,512	0%	\$ 1,420
Technology Location							
10000000.02400.231.10.2500.51110.3212.00	Network Operations Fac.	\$ 61,023	\$ 32,801	\$ 33,313	\$ 33,072	-	(241)
10000000.02400.231.10.2500.51110.3213.00	IT Director	\$ 64,402	\$ 50,215	\$ 52,275	\$ 53,582	-	1,307
10000000.02400.331.10.2500.51306.3212.00	Network Operations Facilitator	\$ 59,023	\$ 32,801	\$ 33,313	\$ 102,029	-	68,717
10000000.02400.331.10.2500.51306.3212.00	Vacation	\$ -	\$ 8,603	\$ -	\$ -	-	-
10000000.02400.331.10.2500.51110.3213.00	IT Director	\$ 66,902	\$ 50,215	\$ 54,775	\$ 53,582	-	(1,193)
10000000.02400.331.10.2500.51110.4212.00	Data Migr	\$ 72,228	\$ 120,680	\$ 128,452	\$ 128,489	-	(65,963)
10000000.02400.331.10.2500.51110.4285.00	IT Interns	\$ -	\$ 19,187	\$ 45,000	\$ 40,508	-	(4,492)
Total	TECHNOLOGY	\$ 323,578	\$ 314,502	\$ 347,127	\$ 345,262	-1%	(1,866)
Building Operations Location							
10000000.02900.321.10.2500.51110.2260.00	Director of Facilities	\$ 171,863	\$ 113,111	\$ 118,850	\$ 115,569	-	(3,281)
10000000.02900.321.10.2500.51110.2262.00	Asst. Director of Facilities	\$ -	\$ 41,534	\$ -	\$ 80,000	-	80,000
10000000.02900.321.10.2500.51110.4108.00	Bldg Super Secretary	\$ 54,205	\$ -	\$ 53,001	\$ 54,610	-	1,609
10000000.02900.321.10.2500.51111.4108.00	Bldg Super Secretary Sick	\$ -	\$ 1,920	\$ -	\$ -	-	-
10000000.02900.321.10.2500.51112.4108.00	Bldg Super Secretary Vacation	\$ -	\$ 4,229	\$ -	\$ -	-	-
10000000.02900.321.10.2500.51114.4108.00	Bldg Super Secretary Holiday	\$ -	\$ 2,888	\$ -	\$ -	-	-
10000000.02900.321.10.2500.51133.4108.00	Bldg Super Secretary Longevity	\$ 1,450	\$ 1,450	\$ 1,450	\$ 1,500	-	50
10000000.02900.321.10.2500.51201.4108.00	Regular Overtime	\$ -	\$ 713	\$ 250	\$ 500	-	250
10000000.02900.321.10.2500.51331.4108.00	Secretary Bldg & Grounds Sick Leave	\$ 1,508	\$ -	\$ -	\$ -	-	-
10000000.02900.321.10.2500.51331.4108.00	Severance - Early Retirement Inc.	\$ -	\$ -	\$ 2,000	\$ -	-	(2,000)
Total	BUILDING OPERATIONS	\$ 229,026	\$ 165,845	\$ 175,551	\$ 252,179	44%	\$ 76,628

FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
SALARY DETAIL FISCAL 2024 BUDGET
 July 1, 2024 - June 30, 2025

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
TOTAL	CENTRAL OFFICE SALARIES	\$ 1,225,007	\$ 1,244,995	\$ 1,223,203	\$ 1,310,620	7%	\$87,418
Ponaeanset Middle School Location							
10000000.04101.111.10.0100.51110.1100.00	Teacher Agriculture	\$ 36,713	\$ 35,410	\$ 35,968	\$ 36,867		\$ 899
10000000.04101.111.10.0200.51110.1100.00	Teacher Art	\$ 93,088	\$ 87,762	\$ 90,571	\$ 93,611		\$ 3,040
10000000.04101.111.10.0200.51401.1100.00	Stipend - Other	\$ -	\$ 150	\$ -	\$ 150		\$ 150
10000000.04101.111.10.0500.51110.1100.00	Teacher English	\$ 463,201	\$ 422,082	\$ 479,220	\$ 488,135		\$ 8,915
10000000.04101.111.10.0500.51401.1100.00	Stipend - Other	\$ -	\$ 750	\$ -	\$ 750		\$ 750
10000000.04101.111.10.0600.51110.1100.00	Teacher ESL/Bilingual	\$ -	\$ -	\$ -	\$ 18,434		\$ 18,434
10000000.04101.111.10.1200.51110.1100.00	Teacher Health/PE	\$ 190,023	\$ 267,262	\$ 281,426	\$ 285,709		\$ 4,282
10000000.04101.111.10.1200.51401.1100.00	Stipend - Other	\$ -	\$ 450	\$ -	\$ 450		\$ 450
10000000.04101.111.30.1413.51401.1100.00	Teacher - Tech Ed	\$ 257,962	\$ 93,506	\$ 267,787	\$ -		\$ (267,787)
10000000.04101.111.30.1413.51401.1100.00	Stipend - Other	\$ -	\$ 150	\$ -	\$ -		\$ -
10000000.04101.111.30.1415.51110.1100.00	Regular Salaries	\$ -	\$ 163,026	\$ -	\$ 209,420		\$ 209,420
10000000.04101.111.30.1415.51110.1100.00	Stipend - Other	\$ -	\$ 300	\$ -	\$ 300		\$ 300
10000000.04101.111.10.1500.51110.1100.00	Teacher Math	\$ 427,983	\$ 486,391	\$ 353,384	\$ 458,971		\$ 105,587
10000000.04101.111.10.1500.51401.1100.00	Stipend - Other	\$ -	\$ 600	\$ -	\$ 750		\$ 750
10000000.04101.111.10.1600.51110.1100.00	Teacher Chorus	\$ 164,199	\$ 158,470	\$ 168,727	\$ 177,489		\$ 8,762
10000000.04101.111.10.1600.51401.1100.00	Stipend - Other	\$ -	\$ 300	\$ -	\$ 300		\$ 300
10000000.04101.111.10.1700.51110.1100.00	Teacher Science	\$ 469,072	\$ 413,060	\$ 481,025	\$ 485,883		\$ 4,858
10000000.04101.111.10.1700.51401.1100.00	Stipend - Other	\$ -	\$ 600	\$ -	\$ 750		\$ 750
10000000.04101.111.10.1900.51110.1100.00	Teacher Social Sciences	\$ 371,352	\$ 391,859	\$ 277,223	\$ 380,962		\$ 103,740
10000000.04101.111.10.1900.51111.1100.00	Teacher Social Sciences Sick	\$ -	\$ 500	\$ -	\$ -		\$ -
10000000.04101.111.10.1900.51401.1100.00	Stipend - Other	\$ -	\$ 450	\$ -	\$ 600		\$ 600
10000000.04101.111.10.2000.51110.1100.00	Regular Salaries	\$ -	\$ 2,599	\$ -	\$ -		\$ -
10000000.04101.111.10.2400.51110.1100.00	Teacher - Literacy	\$ 81,062	\$ 79,685	\$ 94,547	\$ 8,653		\$ (85,894)
10000000.04101.111.10.2400.51401.1100.00	Stipend - Other	\$ -	\$ 150	\$ -	\$ 59		\$ 59
10000000.04101.111.10.2600.51110.1100.00	Librarian	\$ 96,953	\$ 52,253	\$ 94,548	\$ 96,685		\$ 2,137
10000000.04101.111.20.2101.51110.1100.00	Teacher - ACE	\$ 76,363	\$ 90,796	\$ 94,547	\$ 71,127		\$ (23,421)
10000000.04101.111.20.2101.51401.1100.00	Stipend - Other	\$ -	\$ 300	\$ -	\$ 150		\$ 150
10000000.04101.111.10.2600.51401.1100.00	Stipend - Other	\$ -	\$ 150	\$ -	\$ -		\$ -
10000000.04101.111.20.2103.51110.1100.00	Teacher - Resource/Self Cont	\$ 371,334	\$ 289,020	\$ 328,752	\$ 349,366		\$ 20,615
10000000.04101.111.20.2103.51110.1100.00	Stipend - Other	\$ -	\$ 300	\$ -	\$ 600		\$ 600
10000000.04101.111.20.2103.51401.1100.00	Teacher - Speech	\$ 92,354	\$ 90,796	\$ 95,198	\$ 97,298		\$ 2,100
10000000.04101.111.20.2122.51110.1100.00	Stipend - Other	\$ -	\$ 150	\$ -	\$ 150		\$ 150
10000000.04101.112.10.0000.51115.1295.00	Teachers Substitutes PMS	\$ 25,000	\$ 31,756	\$ 43,825	\$ 35,000		\$ (8,825)
10000000.04101.112.10.0000.51339.1295.00	Class Cover	\$ 12,000	\$ 31,320	\$ 32,000	\$ 32,000		\$ -
10000000.04101.113.20.2128.51110.4602.00	Aide Special Ed Teacher	\$ 266,866	\$ 105,098	\$ 90,876	\$ 152,695		\$ 61,819
10000000.04101.113.20.2128.51110.4606.00	Resource Aide Salary	\$ -	\$ 94,867	\$ 150,187	\$ 92,799		\$ (57,388)
10000000.04101.113.20.2128.51111.4602.00	Aide Special Ed Sick	\$ -	\$ 6,355	\$ -	\$ -		\$ -
10000000.04101.113.20.2128.51111.4606.00	Resource Aide - Sick	\$ -	\$ 19,558	\$ -	\$ -		\$ -
10000000.04101.113.20.2128.51112.4602.00	Vacation	\$ -	\$ 1,509	\$ -	\$ -		\$ -
10000000.04101.113.20.2128.51112.4606.00	Aide Special Ed Holiday	\$ -	\$ 6,718	\$ -	\$ -		\$ -
10000000.04101.113.20.2128.51112.4606.00	Vacation	\$ -	\$ 1,209	\$ -	\$ -		\$ -
10000000.04101.113.20.2128.51114.4606.00	Resource Aide - Holiday	\$ -	\$ 8,141	\$ -	\$ -		\$ -
10000000.04101.113.20.2128.51114.4606.00	Resource Aide - Longevity	\$ 800	\$ 1,600	\$ -	\$ 3,000		\$ 3,000
10000000.04101.113.20.2128.51133.4606.00	Aide Special Ed Teacher Longevity	\$ -	\$ 2,901	\$ 1,250	\$ -		\$ (1,250)
10000000.04101.113.20.2128.51133.4606.00	Resource Aide - Longevity	\$ 1,805	\$ 2,901	\$ 3,000	\$ -		\$ (3,000)
10000000.04101.113.20.2128.51331.4602.00	Guidance Counselor	\$ 186,812	\$ 185,241	\$ 187,446	\$ 196,975		\$ 9,529
10000000.04101.211.10.0800.51110.1500.00	Regular Salaries	\$ -	\$ 39,883	\$ 50,316	\$ 51,889		\$ 1,573
10000000.04101.211.10.0800.51110.4328.00	Secretary Guidance	\$ 35,852	\$ 2,303	\$ -	\$ -		\$ -
10000000.04101.211.10.0800.51111.4108.00	Sick Leave	\$ -	\$ 3,603	\$ -	\$ -		\$ -
10000000.04101.211.10.0800.51111.4328.00	Secretary Guidance Sick	\$ -	\$ -	\$ -	\$ -		\$ -

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
SALARY DETAIL FISCAL 2024 BUDGET
July 1, 2024 - June 30, 2025**

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.04101.211.10.0800.51112.4108.00	Vacation	\$ -	\$ 3,291	\$ -	\$ -	-	\$ -
10000000.04101.211.10.0800.51112.4328.00	Secretary Guidance Vaca	\$ -	\$ -	\$ -	\$ -	-	\$ -
10000000.04101.211.10.0800.51114.4108.00	Holiday	\$ -	\$ 2,821	\$ -	\$ -	-	\$ -
10000000.04101.211.10.0800.51114.4328.00	Secretary Guidance Holiday	\$ -	\$ -	\$ -	\$ -	-	\$ -
10000000.04101.211.10.0800.51133.4108.00	Longevity (Non-Certified Only)	\$ -	\$ 1,250	\$ -	\$ 1,250	-	\$ 1,250
10000000.04101.211.10.0800.51133.4328.00	Secretary Guidance Longevity	\$ 800	\$ -	\$ 800	\$ -	-	\$ (800)
10000000.04101.211.10.0800.51201.4108.00	Regular Overtime	\$ -	\$ 1,758	\$ 750	\$ 1,500	-	\$ 750
10000000.04101.211.10.0800.51201.4328.00	Secretary Guidance OT	\$ -	\$ -	\$ -	\$ 300	-	\$ 300
10000000.04101.211.10.0800.51401.1500.00	Stipend - Other	\$ -	\$ 150	\$ -	\$ -	-	\$ -
10000000.04101.211.10.0800.51401.4328.00	Stipend - Other	\$ -	\$ 150	\$ -	\$ 1,250	-	\$ 1,250
10000000.04101.212.10.2600.51133.4612.00	Aide Library Longevity	\$ 1,250	\$ -	\$ 1,250	\$ -	-	\$ -
10000000.04101.212.10.2600.51331.4612.00	Library Aid Sick Leave Buyback	\$ 545	\$ -	\$ -	\$ -	-	\$ -
10000000.04101.213.90.2200.51404.1800.00	Coaches - Certified Staff	\$ 9,395	\$ 6,115	\$ -	\$ 8,651	-	\$ 8,651
10000000.04101.213.90.2200.51404.4800.00	Stipend - Athletic Coaches/Extracur	\$ 17,604	\$ 28,597	\$ 48,533	\$ 28,624	-	\$ (19,909)
10000000.04101.213.90.2200.51406.4807.00	Referees/Officials	\$ 1,475	\$ 600	\$ 1,475	\$ 1,200	-	\$ (275)
10000000.04101.213.90.2300.51401.1800.00	Appendix B Extra Curr. Non-Athletic	\$ -	\$ 14,192	\$ 12,730	\$ 17,079	-	\$ 4,349
10000000.04101.213.90.2300.51403.1800.00	Stipend - Athletic Directors/Extrac	\$ 6,381	\$ -	\$ 7,000	\$ -	-	\$ (7,000)
10000000.04101.214.10.0000.51110.3304.00	Regular Salaries	\$ -	\$ -	\$ -	\$ 3,166	-	\$ 3,166
10000000.04101.214.10.0000.51323.1800.00	Detention Supervisor	\$ 2,787	\$ 3,121	\$ 3,166	\$ 66,403	-	\$ (24,168)
10000000.04101.216.10.2500.51110.1700.00	Nurse, Psychologist	\$ 93,997	\$ 82,266	\$ 90,571	\$ 150	-	\$ 150
10000000.04101.216.10.2500.51401.1700.00	Stipend - Other	\$ -	\$ 450	\$ -	\$ 3,053	-	\$ 3,053
10000000.04101.221.10.0500.51401.1100.00	Curriculum Work	\$ 2,420	\$ 2,982	\$ 2,253	\$ 1,407	-	\$ (846)
10000000.04101.221.10.1400.51311.1100.00	Curriculum Work	\$ 222	\$ 7,114	\$ -	\$ 2,625	-	\$ 2,625
10000000.04101.221.10.1500.51311.1100.00	Curriculum Work	\$ 2,433	\$ -	\$ 2,433	\$ 1,407	-	\$ (1,026)
10000000.04101.221.10.1700.51311.1100.00	Curriculum Work	\$ 925	\$ -	\$ 925	\$ 1,407	-	\$ 482
10000000.04101.221.10.1900.51311.1100.00	Curriculum Work	\$ 1,110	\$ -	\$ 1,110	\$ 1,407	-	\$ 297
10000000.04101.221.10.1200.51401.1100.00	Stipend - Other	\$ -	\$ 1,826	\$ -	\$ -	-	\$ -
10000000.04101.221.10.1500.51401.1100.00	Stipend - Other	\$ -	\$ 1,826	\$ -	\$ -	-	\$ -
10000000.04101.221.10.1700.51401.1100.00	Stipend - Other	\$ -	\$ 3,652	\$ -	\$ -	-	\$ -
10000000.04101.221.10.1900.51401.1100.00	Stipend - Other	\$ -	\$ -	\$ 7,100	\$ -	-	\$ (7,100)
10000000.04101.221.20.2103.51311.1100.00	Curriculum Work	\$ 1,036	\$ -	\$ -	\$ -	-	\$ -
10000000.04101.221.20.2103.51311.1100.00	Stipend - Other	\$ 1,762	\$ -	\$ -	\$ 11,046	-	\$ 11,046
10000000.04101.222.10.0000.51401.1100.00	Professional Development	\$ -	\$ 2,419	\$ -	\$ -	-	\$ -
10000000.04101.222.10.0000.51401.2289.00	Stipend Other (Budget Preparers)	\$ 783	\$ 181	\$ -	\$ 2,502	-	\$ (36)
10000000.04101.222.10.0100.51113.1100.00	Professional Days	\$ 1,958	\$ 1,407	\$ -	\$ -	-	\$ -
10000000.04101.222.10.0200.51113.1100.00	Professional Days	\$ 11,230	\$ 6,889	\$ -	\$ -	-	\$ -
10000000.04101.222.10.0500.51113.1100.00	Professional Development	\$ 3,133	\$ 2,815	\$ -	\$ -	-	\$ -
10000000.04101.222.10.0800.51113.1500.00	Professional Development	\$ -	\$ -	\$ -	\$ -	-	\$ -
10000000.04101.222.10.1200.51302.1100.00	Professional Development	\$ 5,874	\$ 4,222	\$ -	\$ -	-	\$ -
10000000.04101.222.10.1413.51113.1100.00	Professional Days	\$ 5,341	\$ 2,486	\$ -	\$ -	-	\$ -
10000000.04101.222.10.1500.51113.1100.00	Professional Days	\$ 12,094	\$ 7,817	\$ -	\$ -	-	\$ -
10000000.04101.222.10.1600.51113.1100.00	Professional Days	\$ 2,544	\$ 2,503	\$ -	\$ -	-	\$ -
10000000.04101.222.10.1700.51113.1100.00	Professional Days	\$ 11,749	\$ 6,333	\$ -	\$ -	-	\$ -
10000000.04101.222.10.1900.51113.1100.00	Professional Days	\$ 10,779	\$ 5,594	\$ -	\$ -	-	\$ -
10000000.04101.222.10.2500.51113.1700.00	Professional Development	\$ 1,958	\$ 1,226	\$ -	\$ -	-	\$ -
10000000.04101.222.10.2400.51113.1100.00	Professional Development	\$ 1,958	\$ 1,226	\$ -	\$ -	-	\$ -
10000000.04101.222.10.2600.51113.1100.00	Professional Days	\$ 1,958	\$ 847	\$ -	\$ -	-	\$ -
10000000.04101.222.20.2101.51113.1100.00	Professional Days	\$ 6,544	\$ 1,407	\$ -	\$ -	-	\$ -
10000000.04101.222.20.2103.51113.1100.00	Professional Days	\$ 1,958	\$ 4,601	\$ -	\$ -	-	\$ -
10000000.04101.222.20.2122.51113.1100.00	Professional Days	\$ 1,958	\$ 1,407	\$ -	\$ -	-	\$ -

FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
SALARY DETAIL FISCAL 2024 BUDGET
 July 1, 2024 - June 30, 2025

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.04101.232.10.0000.51110.1703.00	Regular Salaries	\$ 67,874	\$ 66,145	\$ 74,180	\$ 80,805		6,625
10000000.04101.232.10.0000.51110.1704.00	Regular Salaries	\$ 93,972	\$ 86,320	\$ 96,184	\$ 98,226		2,041
10000000.04101.321.10.2500.51110.4705.00	Custodians - PMS	\$ 180,274	\$ 194,899	\$ 239,724	\$ 248,997		9,273
10000000.04101.321.10.2500.51111.4705.00	Custodians Sick - PMS	-	14,382	-	-		-
10000000.04101.321.10.2500.51112.4705.00	Custodians Vacation PMS	-	12,827	-	-		-
10000000.04101.321.10.2500.51114.4705.00	Custodians Holiday PMS	-	13,124	-	-		-
10000000.04101.321.10.2500.51115.4712.00	Custodians Sub PMS	3,000	1,256	1,450	2,500		1,050
10000000.04101.321.10.2500.51133.4705.00	Custodians Longevity PMS	4,380	2,250	8,000	20,000		12,000
10000000.04101.321.10.2500.51201.4705.00	Regular Overtime	-	16,221	-	-		-
10000000.04101.321.10.2500.51331.4705.00	Custodian Sick Leave BuyBack PMS	1,423	1,604	-	-		-
10000000.04101.432.10.2500.51322.4705.00	Severance - Early Retirement Inc.	126,005	2,242	-	-		-
10000000.04101.511.10.0000.51110.2502.00	Principal PMS	107,531	114,215	121,400	121,873		472
10000000.04101.511.10.0000.51111.2513.00	Asst Principal PMS	-	95,000	99,875	99,809		(66)
10000000.04101.511.10.0000.51115.2523.00	Principal Substitute - PHS	-	-	5,000	5,000		-
10000000.04101.511.10.0000.51306.2502.00	Vacation Payoff	5,000	-	-	-		-
10000000.04101.512.10.0000.51110.4301.00	School Office Secretary/Clerk	53,500	33,017	38,556	39,915		1,358
10000000.04101.512.10.0000.51112.4301.00	Secretary - General PMS	-	16,113	19,165	39,915		20,749
10000000.04101.512.10.0000.51110.4320.00	Secretary Principal PMS	53,555	26,032	51,515	52,860		1,345
10000000.04101.512.10.0000.51110.4322.00	School Office Clerk Sick	-	3,307	-	-		-
10000000.04101.512.10.0000.51111.4301.00	Sick Leave	-	-	-	-		-
10000000.04101.512.10.0000.51111.4320.00	Secretary Principal PMS Sick	-	770	-	-		-
10000000.04101.512.10.0000.51111.4322.00	Secretary Clerk Vacation	-	(564)	-	-		-
10000000.04101.512.10.0000.51112.4301.00	Secretary Principal PMS Vaca	-	366	-	-		-
10000000.04101.512.10.0000.51112.4322.00	School Office Clerk Holiday	-	7,341	-	-		-
10000000.04101.512.10.0000.51114.4301.00	Secretary Principal PMS Holid	-	2,009	-	-		-
10000000.04101.512.10.0000.51114.4322.00	Secretaries/Clerks Subs PMS	-	2,792	-	-		-
10000000.04101.512.10.0000.51115.4310.00	School Office Clerk Longevity	8,929	773	-	-		-
10000000.04101.512.10.0000.51133.4301.00	Secretary Principal PMS Long	1,450	1,250	1,450	1,500		50
10000000.04101.512.10.0000.51133.4322.00	Secretary Principal PMS OT	2,250	-	1,250	1,250		-
10000000.04101.512.20.2128.51111.4322.00	Sick Leave	-	12,135	-	-		-
TOTAL	PONAGANSET MIDDLE SCHOOL SALAR	\$ 4,655,899	\$ 4,613,958	\$ 4,642,207	\$ 4,795,049	3%	\$152,842
Ponaganset High School Location							
10000000.05102.111.10.0000.51110.1100.00	Regular Salaries	-	4,077	-	-		-
10000000.05102.111.10.0000.51309.1100.00	Tutoring - Non Special Education	4,079	12,441	5,000	5,000		-
10000000.05102.111.10.0000.51336.1100.00	PHS Overages	4,180	-	-	-		-
10000000.05102.111.10.0500.51110.1100.00	Teacher English	695,932	677,198	731,629	755,196		23,567
10000000.05102.111.10.0500.51401.1100.00	Stipend - Other	-	1,350	1,350	1,350		-
10000000.05102.111.10.0600.51110.1100.00	Teacher ESL/Bilingual	-	492,327	522,104	553,805		18,434
10000000.05102.111.10.0700.51110.1100.00	Teacher Foreign Lang	525,990	900	900	900		-
10000000.05102.111.10.0700.51401.1100.00	Stipend - Other	-	325,224	336,161	297,384		(38,777)
10000000.05102.111.10.1200.51110.1100.00	Teacher Health/PE	326,943	840	750	552		(198)
10000000.05102.111.10.1200.51401.1100.00	Stipend - Other	-	86,933	91,221	93,282		2,061
10000000.05102.111.10.1300.51110.1100.00	Teachers - FACS	89,015	150	150	150		-
10000000.05102.111.10.1413.51110.1100.00	Regular Salaries	-	10	-	-		-
10000000.05102.111.10.1500.51110.1100.00	Teacher Math	965,326	797,643	785,443	869,431		83,987
10000000.05102.111.10.1500.51401.1100.00	Stipend - Other	-	4,954	1,800	1,350		(450)
10000000.05102.111.10.1700.51110.1100.00	Teacher Science	767,565	613,806	781,401	701,977		(79,424)
10000000.05102.111.10.1700.51401.1100.00	Stipend - Other	-	1,577	1,125	1,350		225
10000000.05102.111.10.1900.51110.1100.00	Teacher Social Sciences	729,313	704,700	735,634	834,762		99,128
10000000.05102.111.10.1900.51401.1100.00	Stipend - Other	-	1,350	1,200	1,290		90
10000000.05102.111.10.2400.51110.1100.00	Teacher - Literacy	173,416	166,788	189,745	193,982		4,237

FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
SALARY DETAIL FISCAL 2024 BUDGET
 July 1, 2024 - June 30, 2025

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.05102.111.10.2400.51401.1100.00	Stipend - Other	\$ -	\$ 300	\$ 300	\$ 300	-	-
10000000.05102.111.10.2600.51110.1100.00	Librarian	\$ 99,389	\$ 96,607	\$ 100,394	\$ 97,627	-	(2,767)
10000000.05102.111.10.2600.51401.1100.00	Stipend - Other	\$ -	\$ 150	\$ 150	\$ 150	-	-
10000000.05102.111.20.2101.51110.1100.00	Teacher ACE	\$ 88,377	\$ 84,103	\$ 95,454	\$ 92,669	-	(2,785)
10000000.05102.111.20.2101.51401.1100.00	Stipend - Other	\$ -	\$ 300	\$ 150	\$ 150	-	-
10000000.05102.111.20.2103.51110.1100.00	Teacher - Resource	\$ 538,634	\$ 491,727	\$ 523,001	\$ 554,789	-	31,788
10000000.05102.111.20.2103.51401.1100.00	Stipend - Other	\$ -	\$ 750	\$ 900	\$ 900	-	-
10000000.05102.111.30.1406.51110.1100.00	Teacher Art	\$ 290,194	\$ 267,650	\$ 290,877	\$ 293,047	-	2,170
10000000.05102.111.30.1406.51401.1100.00	Stipend - Other	\$ -	\$ 450	\$ 450	\$ 450	-	-
10000000.05102.111.30.1413.51110.1100.00	Regular Salaries	\$ 118,618	\$ 64,727	\$ 109,133	\$ 127,165	-	18,031
10000000.05102.111.30.1413.51401.1100.00	Stipend - Other	\$ -	\$ 180	\$ -	\$ 300	-	300
10000000.05102.111.30.1415.51110.1100.00	Teacher Comp Sci/Gaming	\$ 25,140	\$ 89,105	\$ 78,996	\$ 92,669	-	13,673
10000000.05102.111.30.1415.51401.1100.00	Stipend - Other	\$ -	\$ 60	\$ -	\$ 150	-	150
10000000.05102.111.30.1418.51110.1100.00	Regular Salaries	\$ 49,439	\$ 92,969	\$ 109,163	\$ 102,586	-	(6,577)
10000000.05102.111.30.1418.51401.1100.00	Stipend - Other	\$ -	\$ 103,900	\$ 117,242	\$ 131,055	-	13,813
10000000.05102.111.30.1423.51110.1100.00	Regular Salaries	\$ 111,508	\$ -	\$ -	\$ 210	-	210
10000000.05102.111.30.1423.51401.1100.00	Stipend - Other	\$ 173,253	\$ -	\$ 204,219	\$ -	-	(204,219)
10000000.05102.111.30.1425.51110.1100.00	Summer School/ESY Pay	\$ -	\$ -	\$ 10,000	\$ -	-	(10,000)
10000000.05102.111.30.1425.51401.1100.00	Stipend - Other	\$ -	\$ -	\$ 300	\$ -	-	(300)
10000000.05102.111.30.1436.51110.1100.00	Teacher Agriculture	\$ -	\$ 190,181	\$ -	\$ 247,504	-	247,504
10000000.05102.111.30.1436.51401.1100.00	Stipend - Other	\$ -	\$ -	\$ -	\$ 10,000	-	10,000
10000000.05102.111.30.1436.51338.1100.00	Summer School/ESY Pay	\$ -	\$ 300	\$ -	\$ 300	-	300
10000000.05102.111.30.1437.51401.1100.00	Teacher Bio Med	\$ 221,617	\$ 238,414	\$ 198,136	\$ 197,131	-	(1,006)
10000000.05102.111.30.1427.51110.1100.00	Stipend - Other	\$ -	\$ 200	\$ -	\$ 330	-	330
10000000.05102.111.30.1427.51401.1100.00	Teacher Manuf	\$ 177,735	\$ 174,082	\$ 182,140	\$ 186,279	-	4,139
10000000.05102.111.30.1428.51110.1100.00	Stipend - Other	\$ -	\$ 972	\$ -	\$ 300	-	(672)
10000000.05102.111.30.1428.51401.1100.00	Teacher Chorus	\$ 243,581	\$ 215,102	\$ 232,856	\$ 252,682	-	19,826
10000000.05102.111.30.1429.51110.1100.00	Stipend - Other	\$ -	\$ 450	\$ -	\$ 450	-	450
10000000.05102.111.30.1429.51401.1100.00	Teacher - Pre-Engineering	\$ 92,222	\$ 108,260	\$ 142,230	\$ 98,022	-	(44,208)
10000000.05102.111.30.1430.51110.1100.00	Stipend - Other	\$ -	\$ 150	\$ -	\$ 150	-	-
10000000.05102.111.30.1430.51401.1100.00	Regular Salaries	\$ -	\$ -	\$ -	\$ -	-	-
10000000.05102.111.30.1443.51110.1100.00	Teachers Substitutes PHS	\$ 50,000	\$ 49,087	\$ 75,000	\$ 75,000	-	-
10000000.05102.112.10.0000.51115.1295.00	Class Cover	\$ 40,000	\$ 62,954	\$ 35,000	\$ 35,000	-	-
10000000.05102.112.10.0000.51339.1295.00	Aide Special Ed Teacher	\$ -	\$ 217,636	\$ 268,173	\$ 334,712	-	66,538
10000000.05102.113.20.2128.51110.4602.00	Aide Resource Teacher	\$ 355,832	\$ 21,917	\$ 69,781	\$ -	-	(69,781)
10000000.05102.113.20.2128.51111.4606.00	Aide Special Ed Sick	\$ -	\$ 27,871	\$ -	\$ -	-	-
10000000.05102.113.20.2128.51111.4606.00	Aide Resource Sick	\$ -	\$ 8,985	\$ -	\$ -	-	-
10000000.05102.113.20.2128.51112.4602.00	Vacation	\$ -	\$ 2,739	\$ -	\$ -	-	-
10000000.05102.113.20.2128.51112.4606.00	Vacation	\$ -	\$ 176	\$ -	\$ -	-	-
10000000.05102.113.20.2128.51114.4602.00	Aide Special Ed Holiday	\$ -	\$ 13,977	\$ -	\$ -	-	-
10000000.05102.113.20.2128.51114.4602.00	Aide Resource Holiday	\$ -	\$ 1,057	\$ -	\$ -	-	-
10000000.05102.113.20.2128.51114.4606.00	Aide Special Ed Longevity	\$ -	\$ 2,232	\$ 800	\$ -	-	(800)
10000000.05102.113.20.2128.51133.4602.00	Aide Resource Longevity	\$ -	\$ 642	\$ 800	\$ -	-	(800)
10000000.05102.113.20.2128.51133.4606.00	Regular Overtime	\$ 3,485	\$ 7	\$ 500	\$ 500	-	-
10000000.05102.113.20.2128.51201.4606.00	Aide Special Ed Sick Leave BuyBack	\$ -	\$ 1,069	\$ -	\$ -	-	-
10000000.05102.113.20.2128.51331.4602.00	Resource Aide Sick Leave BuyBack	\$ 2,163	\$ 1,233	\$ -	\$ -	-	-
10000000.05102.113.20.2128.51331.4606.00	Guidance Counselor	\$ 378,076	\$ 366,352	\$ 386,917	\$ 388,622	-	1,706
10000000.05102.211.10.0800.51110.1500.00	Regular Salaries	\$ -	\$ 42,001	\$ 50,273	\$ 51,889	-	1,616
10000000.05102.211.10.0800.51110.4108.00	Secretary Guidance	\$ 69,111	\$ 66,663	\$ 77,113	\$ 79,829	-	2,716
10000000.05102.211.10.0800.51111.4108.00	Sick Leave	\$ -	\$ 1,432	\$ -	\$ -	-	-
10000000.05102.211.10.0800.51111.4328.00	Secretary Guidance Sick	\$ -	\$ 4,061	\$ -	\$ -	-	-
10000000.05102.211.10.0800.51112.4108.00	Vacation	\$ -	\$ 2,302	\$ -	\$ -	-	-

FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
SALARY DETAIL FISCAL 2024 BUDGET
 July 1, 2024 - June 30, 2025

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.05102.211.10.0800.51112.4328.00	Secretary Guidance Vaca	\$ -	\$ 752	\$ -	\$ -	-	\$ -
10000000.05102.211.10.0800.51114.4108.00	Holiday	\$ -	\$ 2,771	\$ -	\$ -	-	\$ -
10000000.05102.211.10.0800.51114.4328.00	Secretary Guidance Holiday	\$ -	\$ 4,138	\$ -	\$ -	-	\$ -
10000000.05102.211.10.0800.51133.4328.00	Secretary Guidance Longevity	\$ 1,250	\$ -	\$ -	\$ -	-	\$ -
10000000.05102.211.10.0800.51201.4108.00	Regular Overtime	\$ -	\$ 856	\$ -	\$ -	-	\$ -
10000000.05102.211.10.0800.51201.4328.00	Secretary Guidance OT	\$ 2,948	\$ 256	\$ -	\$ -	-	\$ -
10000000.05102.211.10.0800.51201.4328.00	Guidance Secretary Sick Leave BuyBa	\$ -	\$ 450	\$ -	\$ 600	600	\$ 600
10000000.05102.211.10.0800.51401.1500.00	Stipend - Other	\$ 77,358	\$ 7,527	\$ -	\$ -	-	\$ -
10000000.05102.211.10.0800.51110.3116.00	Regular Salaries	\$ -	\$ 4,860	\$ 6,239	\$ 6,239	6,239	\$ 6,239
10000000.05102.213.90.2200.51110.4800.00	Non-Employee Athletic Coach Stipend	\$ -	\$ 7,075	\$ 7,000	\$ 7,075	7,075	\$ 75
10000000.05102.213.90.2200.51403.1800.00	Athletic Director	\$ 6,317	\$ 56,929	\$ 70,000	\$ 65,000	65,000	\$ (5,000)
10000000.05102.213.90.2200.51404.1800.00	Athletic Coach Stipend - Certified	\$ 64,413	\$ 107,872	\$ 75,000	\$ 111,239	111,239	\$ 36,239
10000000.05102.213.90.2200.51404.1800.00	Stipend - Athletic Coaches/Extracur	\$ 94,000	\$ 20,106	\$ 16,000	\$ 20,000	20,000	\$ 4,000
10000000.05102.213.90.2200.51406.4807.00	Referees/Officials	\$ 13,089	\$ 39,431	\$ 32,000	\$ 30,086	30,086	\$ (1,914)
10000000.05102.213.90.2300.51401.1800.00	Appendix B - Extra Curricular	\$ -	\$ 762	\$ 25,000	\$ 25,000	25,000	\$ -
10000000.05102.213.90.2300.51403.1800.00	Stipend - Athletic Directors/Extracur	\$ 24,866	\$ 87,262	\$ 91,570	\$ 5,702	5,702	\$ (91,570)
10000000.05102.214.10.0000.51110.3304.00	Regular Salaries	\$ 92,806	\$ 7,791	\$ 5,500	\$ 202	202	\$ 202
10000000.05102.214.10.0000.51323.1800.00	Detention Supervisor	\$ -	\$ 4,872	\$ 78,996	\$ 92,669	92,669	\$ 13,673
10000000.05102.214.10.0000.51323.1800.00	Nurse, Psychologist	\$ 166,016	\$ 80,327	\$ 423	\$ 423	423	\$ -
10000000.05102.216.10.2500.51401.1700.00	Stipends Other (Budget Prep - Nurse	\$ -	\$ 300	\$ 423	\$ 16,302	16,302	\$ 2,302
10000000.05102.221.10.0000.51401.2289.00	Stipend - Curr. Facilitator App. B	\$ -	\$ 17,936	\$ 14,000	\$ 2,998	2,998	\$ 2,998
10000000.05102.221.10.0500.51132.1100.00	Teacher English Dept Head	\$ -	\$ 371	\$ -	\$ -	-	\$ -
10000000.05102.221.10.0500.51311.1100.00	Curriculum Work	\$ 296	\$ -	\$ -	\$ -	-	\$ -
10000000.05102.221.10.0500.51401.1100.00	Stipend - Other	\$ -	\$ 2,597	\$ -	\$ 2,998	2,998	\$ 2,998
10000000.05102.221.10.0700.51132.1100.00	Teacher Foreign Lang Dept Head	\$ -	\$ 371	\$ -	\$ -	-	\$ -
10000000.05102.221.10.0700.51311.1100.00	Curriculum Work	\$ 555	\$ -	\$ -	\$ -	-	\$ -
10000000.05102.221.10.0700.51401.1100.00	Stipend - Other	\$ -	\$ 2,597	\$ 10,791	\$ 2,998	2,998	\$ (7,793)
10000000.05102.221.10.1200.51132.1100.00	Teacher Health/PE Dept Head	\$ -	\$ 5,971	\$ 1,500	\$ -	-	\$ (1,500)
10000000.05102.221.10.1200.51401.1100.00	Stipend - Other	\$ -	\$ 871	\$ -	\$ -	-	\$ -
10000000.05102.221.10.1418.51311.1100.00	Curriculum Work	\$ 740	\$ -	\$ -	\$ 2,998	2,998	\$ 2,998
10000000.05102.221.10.1500.51132.1100.00	Teacher Math Dept Head	\$ -	\$ -	\$ -	\$ -	-	\$ -
10000000.05102.221.10.1500.51311.1100.00	Curriculum Work	\$ 1,258	\$ -	\$ 2,575	\$ -	-	\$ (2,575)
10000000.05102.221.10.1500.51401.1100.00	Stipend - Other	\$ -	\$ 2,597	\$ -	\$ 3,549	3,549	\$ 3,549
10000000.05102.221.10.1700.51132.1100.00	Teacher Science Dept Head	\$ 1,110	\$ 439	\$ 1,000	\$ 1,000	1,000	\$ -
10000000.05102.221.10.1700.51311.1100.00	Curriculum Work	\$ -	\$ 2,372	\$ 1,200	\$ 2,998	2,998	\$ (1,200)
10000000.05102.221.10.1700.51401.1100.00	Stipend - Other	\$ -	\$ 371	\$ -	\$ -	-	\$ -
10000000.05102.221.10.1900.51132.1100.00	Teacher Social Sciences Dept Head	\$ 962	\$ 2,597	\$ 2,575	\$ -	-	\$ (2,575)
10000000.05102.221.10.1900.51311.1100.00	Curriculum Work	\$ -	\$ 17,546	\$ 20,952	\$ 2,998	2,998	\$ (17,954)
10000000.05102.221.10.1900.51401.1100.00	Stipend - Other	\$ -	\$ 2,968	\$ 3,000	\$ -	-	\$ -
10000000.05102.221.20.2103.51132.1100.00	Department Heads, House Leaders an	\$ 444	\$ -	\$ -	\$ 2,998	2,998	\$ (2)
10000000.05102.221.20.2103.51401.1100.00	Curriculum Work	\$ 555	\$ -	\$ -	\$ -	-	\$ -
10000000.05102.221.30.1406.51311.1100.00	Stipend - Other	\$ -	\$ -	\$ -	\$ 1,200	1,200	\$ 1,200
10000000.05102.221.30.1413.51401.1100.00	Curriculum Work	\$ -	\$ -	\$ 2,200	\$ 2,200	2,200	\$ -
10000000.05102.221.30.1415.51311.1100.00	Curriculum Work	\$ -	\$ 371	\$ 1,200	\$ 1,200	1,200	\$ -
10000000.05102.221.30.1415.51401.1100.00	Stipend - Other	\$ -	\$ 3,981	\$ 7,194	\$ -	-	\$ (7,194)
10000000.05102.221.30.1418.51311.1100.00	Department Heads, House Leaders an	\$ 518	\$ 871	\$ 1,500	\$ 1,200	1,200	\$ (300)
10000000.05102.221.30.1418.51401.1100.00	Curriculum Work	\$ -	\$ -	\$ 5,000	\$ -	-	\$ -
10000000.05102.221.30.1425.51311.1100.00	Curriculum Work	\$ 167	\$ -	\$ 5,000	\$ 5,000	5,000	\$ -
10000000.05102.221.30.1427.51311.1100.00	Curriculum Work	\$ 120	\$ 703	\$ 2,100	\$ 1,200	1,200	\$ (900)
10000000.05102.221.30.1427.51401.1100.00	Stipend - Other	\$ -	\$ -	\$ -	\$ -	-	\$ -
10000000.05102.221.30.1428.51311.1100.00	Curriculum Work	\$ 370	\$ -	\$ -	\$ -	-	\$ -

FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
SALARY DETAIL FISCAL 2024 BUDGET
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UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.05102.221.30.1428.51401.1100.00	Stipend - Other	\$ -	\$ -	\$ -	\$ 2,400	-	2,400
10000000.05102.221.30.1429.51311.1100.00	Curriculum Work	333	-	-	-	-	-
10000000.05102.221.30.1429.51401.1100.00	Stipend - Other	-	-	-	2,400	-	2,400
10000000.05102.221.30.1430.51132.1100.00	Department Heads, House Leaders and Curriculum Work	-	439	450	3,549	-	3,099
10000000.05102.221.30.1430.51311.1100.00	Stipend - Other	139	-	2,050	2,050	-	-
10000000.05102.221.30.1430.51401.1100.00	Stipend - Other	-	3,075	3,000	1,200	-	(1,800)
10000000.05102.221.30.1436.51401.1100.00	Professional Development	1,958	1,151	-	-	-	-
10000000.05102.222.10.0000.51113.1703.00	Professional Development	979	1,407	-	-	-	-
10000000.05102.222.10.0000.51113.1704.00	Stipend Other (Budget Preparers)	-	2,085	2,025	2,085	-	60
10000000.05102.222.10.0300.51113.1100.00	Professional Days	783	-	-	-	-	-
10000000.05102.222.10.0500.51113.1100.00	Professional Days	15,742	10,744	-	-	-	-
10000000.05102.222.10.0700.51113.1100.00	Professional Days	7,671	7,623	-	-	-	-
10000000.05102.222.10.0800.51113.1500.00	Professional Days	7,833	5,630	-	-	-	-
10000000.05102.222.10.1200.51113.1100.00	Professional Days	5,017	5,561	-	-	-	-
10000000.05102.222.10.1300.51113.1100.00	Professional Days	1,958	1,407	-	-	-	-
10000000.05102.222.10.1500.51113.1100.00	Professional Days	16,519	12,047	-	-	-	-
10000000.05102.222.10.1700.51113.1100.00	Professional Days	11,951	9,594	-	-	-	-
10000000.05102.222.10.1900.51113.1100.00	Professional Days	12,900	10,860	-	-	-	-
10000000.05102.222.10.2400.51113.1100.00	Professional Days	3,273	2,541	-	-	-	-
10000000.05102.222.10.2500.51113.1700.00	Professional Development	1,958	1,151	-	-	-	-
10000000.05102.222.10.2600.51113.1100.00	Professional Days	1,958	1,407	-	-	-	-
10000000.05102.222.20.2101.51113.1100.00	Professional Days	1,404	1,290	-	-	-	-
10000000.05102.222.20.2103.51113.1100.00	Professional Days	10,779	7,700	-	-	-	-
10000000.05102.222.30.1406.51113.1100.00	Professional Days	5,483	4,121	-	-	-	-
10000000.05102.222.30.1413.51113.1100.00	Professional Days	2,209	553	-	-	-	-
10000000.05102.222.30.1415.51113.1100.00	Professional Development	845	1,723	-	-	-	-
10000000.05102.222.30.1418.51113.1100.00	Professional Development	1,958	1,694	-	-	-	-
10000000.05102.222.30.1423.51113.1100.00	Professional Days	3,060	-	-	-	-	-
10000000.05102.222.30.1425.51113.1100.00	Professional Days	3,427	3,246	-	-	-	-
10000000.05102.222.30.1427.51113.1100.00	Professional Days	2,683	2,815	-	-	-	-
10000000.05102.222.30.1428.51113.1100.00	Professional Days	5,141	3,408	-	-	-	-
10000000.05102.222.30.1429.51113.1100.00	Professional Days	2,258	1,464	-	-	-	-
10000000.05102.222.30.1430.51113.1100.00	Professional Days	-	2,788	-	-	-	-
10000000.05102.222.30.1436.51113.1100.00	Regular Salaries	-	70,586	82,973	96,685	-	13,712
10000000.05102.232.10.0000.51110.1703.00	Regular Salaries	92,992	86,320	95,185	97,330	-	2,145
10000000.05102.232.10.0000.51401.1700.00	Stipend - Other	-	150	-	-	-	-
10000000.05102.241.10.2900.51401.1100.00	Sick Leave Bonus	-	8,154	5,000	-	-	(5,000)
10000000.05102.311.20.2128.51331.4606.00	Custodians - PHS	572,886	390,049	3,000	3,000	-	-
10000000.05102.321.10.2500.51110.4705.00	Custodians Sick PHS	-	36,168	528,023	534,328	-	6,305
10000000.05102.321.10.2500.51111.4705.00	Custodians Vacation PHS	-	37,446	-	-	-	-
10000000.05102.321.10.2500.51112.4705.00	Custodians Holiday PHS	-	28,634	-	-	-	-
10000000.05102.321.10.2500.51114.4705.00	Custodians Sub PHS	10,000	18,648	30,000	30,000	-	-
10000000.05102.321.10.2500.51115.4712.00	Custodians Longevity - PHS	2,063	11,334	8,900	8,500	-	(400)
10000000.05102.321.10.2500.51132.4705.00	Custodians Sick Leave Buyback PHS	2,871	13,177	13,000	20,000	-	7,000
10000000.05102.321.10.2500.51201.4705.00	Severance - Early Retirement Inc.	-	5,077	3,500	3,500	-	-
10000000.05102.432.20.2128.51322.4606.00	Severance - Early Retirement Inc.	-	16,066	500	500	-	-
10000000.05102.511.10.0000.51110.2503.00	Principal PHS	138,736	119,138	126,525	2,000	-	2,601
10000000.05102.511.10.0000.51110.2514.00	Asst Principal PHS	110,031	98,462	106,649	129,126	-	202,438
10000000.05102.511.10.0000.51115.2523.00	Principal Substitute - PHS	-	-	5,000	5,000	-	95,788

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UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.05102.512.10.0000.51110.4301.00	General Clerk - School Admin	\$ -	\$ 13,780	\$ 16,054	\$ 89,489		\$ 73,435
10000000.05102.512.10.0000.51110.4325.00	Secretary Principal PHS	\$ -	\$ 74,097	\$ 88,382	\$ 92,744		\$ 4,362
10000000.05102.512.10.0000.51111.4325.00	Secretary Principal PHS Sick	\$ -	\$ 3,414	\$ -	\$ -		\$ -
10000000.05102.512.10.0000.51112.4325.00	Secretary Principal PHS Vaca	\$ -	\$ 2,553	\$ -	\$ -		\$ -
10000000.05102.512.10.0000.51114.4325.00	Secretary Principal PHS Holiday	\$ -	\$ 3,844	\$ -	\$ -		\$ -
10000000.05102.512.10.0000.51115.4310.00	Secretary/Clerk PHS Sub	\$ -	\$ 5,720	\$ -	\$ -		\$ -
10000000.05102.512.10.0000.51115.4310.00	Secretary Principal PHS Long	\$ 6,138	\$ 800	\$ 800	\$ 1,000		\$ 200
10000000.05102.512.10.0000.51201.4301.00	Regular Overtime	\$ -	\$ 1,000	\$ 1,000	\$ 1,000		\$ -
10000000.05102.512.10.0000.51201.4325.00	Secretary Principal PHS OT	\$ -	\$ 6,620	\$ 20,000	\$ 10,000		\$ (10,000)
10000000.05102.512.10.0000.51331.4325.00	Secretary Principal PHS Sick Leave	\$ -	\$ 1,733	\$ -	\$ -		\$ -
TOTAL	PONAGANSET HIGH SCHOOL SALARIE:	\$ 9,123,321	\$ 8,664,671	\$ 9,173,391	\$ 9,543,819	4%	\$ 368,028
Retiree Location							
10000000.18000.432.00.2500.51306.5100.00	Vacation Payoff	\$ 5,000	\$ 14,581	\$ 15,000	\$ 15,000		\$ -
10000000.18000.432.00.2500.51332.5100.00	Sick Leave Payoff - Non-Severance	\$ 47,842	\$ 107,242	\$ 50,000	\$ 50,000		\$ -
Total For	Retiree Location	\$ 52,842	\$ 121,823	\$ 65,000	\$ 65,000	0%	\$ 0
PMS Summer School/Ramp Up Location							
10000000.24907.215.62.2702.51338.1100.00	Summer School/ESY Pay	\$ 5,175	\$ 9,472	\$ 10,000	\$ 10,000		\$ -
10000000.24907.215.62.2702.51338.4601.00	Summer School/ESY Pay	\$ 840	\$ -	\$ 840	\$ 840		\$ -
10000000.24907.215.62.2702.51338.4633.00	Summer School/ESY Pay	\$ 165	\$ -	\$ 165	\$ 165		\$ -
Total For	PMS Summer School/Ramp Up	\$ 6,180	\$ 9,472	\$ 11,005	\$ 11,005	0%	\$ 0
Summer School Location Code							
10000000.25907.111.62.2702.51338.1100.00	Summer School/ESY Pay	\$ 4,958	\$ 12,748	\$ 12,000	\$ 12,000		\$ -
10000000.25907.215.62.2702.51401.1100.00	Stipend - Other	\$ -	\$ -	\$ -	\$ -		\$ -
Total For	Summer School Location Code	\$ 4,958	\$ 12,748	\$ 12,000	\$ 12,000	0%	\$ 0
After School Location							
10000000.07905.214.10.0000.51309.1100.00	Tutoring Services (Medicaid)	\$ 296	\$ 210	\$ -	\$ -		\$ -
Total For	After School	\$ 296	\$ 210	\$ -	\$ -	0%	\$ 0
Other Compensation							
10000000.35903.111.63.2703.51327.1100.00	Other Compensation	\$ 148	\$ -	\$ 150	\$ 150		\$ -
10000000.35903.213.63.2703.51308.1100.00	After School	\$ 3,201	\$ -	\$ 3,200	\$ 3,200		\$ -
Total For	After School	\$ 3,349	\$ -	\$ 3,350	\$ 3,350	0%	\$ 0
After School Location							
10000000.35907.213.63.2703.51308.1100.00	After School	\$ -	\$ -	\$ 2,000	\$ 2,000		\$ -
Total For	After School	\$ -	\$ -	\$ 2,000	\$ 2,000	0%	\$ 0
Total For	DISTRICT WIDE	\$ 67,625	\$ 144,251	\$ 93,355	\$ 93,355	0%	\$ 0
TOTAL	GENERAL FUND SALARIES	\$ 15,071,852	\$ 14,667,875	\$ 15,132,156	\$ 15,742,844	4.0%	\$ 608,288
Other Benefits District Wide							
10000000.00000.000.00.0000.52501.0000.00	Unemployment Compensation Allocat	\$ 5,000	\$ 2,651	\$ 4,000	\$ 4,200		\$ 200
10000000.00000.000.00.0000.52710.0000.00	Worker's Comp. Allocation Acct	\$ 60,134	\$ 66,559	\$ 71,650	\$ 75,096		\$ 3,446
Total For	OTHER BENEFITS	\$ 65,134	\$ 69,210	\$ 75,650	\$ 79,296	5%	\$ 3,646
Superintendent Office Location							
10000000.01100.221.10.0000.52102.2112.00	Asst. Super. Life Insurance	\$ 1,100	\$ -	\$ -	\$ -		\$ -
10000000.01100.221.10.0000.52105.2112.00	Asst. Super. Long Term Disability	\$ 356	\$ -	\$ -	\$ -		\$ -
10000000.01100.221.10.0000.52121.2112.00	Asst. Super. Health	\$ 19,668	\$ -	\$ -	\$ -		\$ -
10000000.01100.221.10.0000.52124.2112.00	Asst. Super. Dental	\$ 991	\$ -	\$ -	\$ -		\$ -
10000000.01100.221.10.0000.52203.2112.00	Asst. Super. Pension	\$ 17,304	\$ -	\$ -	\$ -		\$ -
10000000.01100.221.10.0000.52203.2155.00	Teacher/Admin Pension - ER - DB	\$ 30	\$ -	\$ -	\$ -		\$ -
10000000.01100.221.10.0000.52207.2112.00	Asst. Super. Survivor Benefits	\$ 115	\$ -	\$ -	\$ -		\$ -
10000000.01100.221.10.0000.52213.2112.00	Asst. Super. Pension	\$ 2,585	\$ -	\$ -	\$ -		\$ -
10000000.01100.221.10.0000.52213.2155.00	Teacher/Admin Pension ER - DC	\$ 4	\$ -	\$ -	\$ -		\$ -
10000000.01100.221.10.0000.52302.2112.00	Asst. Super. Medicare	\$ 1,414	\$ -	\$ -	\$ -		\$ -

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UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.01100.221.10.0000.52302.2155.00	Medicare	\$ 2	\$ -	\$ 3,504	\$ -	2,077	(1,427)
10000000.01100.531.10.2500.52102.2101.00	Superintendent Life Insurance	\$ 2,032	\$ 2,389	\$ -	\$ -	887	(543)
10000000.01100.531.10.2500.52102.4103.00	Exec. Asst - Superintendent Life In	\$ 68	\$ 880	\$ 1,430	\$ -	450	14
10000000.01100.531.10.2500.52105.2101.00	Superintendent Long Term Disability	\$ 369	\$ 348	\$ 436	\$ -	192	14
10000000.01100.531.10.2500.52105.4103.00	Exec. Asst - Superintendent Long Te	\$ 80	\$ 171	\$ 178	\$ -	-	-
10000000.01100.531.10.2500.52109.2101.00	Superintendent Buyback	\$ 2,000	\$ -	\$ -	\$ -	-	-
10000000.01100.531.10.2500.52109.4103.00	Exec. Asst - Superintendent Buyback	\$ 1,825	\$ -	\$ -	\$ -	-	-
10000000.01100.531.10.2500.52121.2101.00	Superintendent Health	\$ -	\$ 19,668	\$ 21,635	\$ 20,764	20,764	(871)
10000000.01100.531.10.2500.52121.4103.00	Exec. Asst - Superintendent Health	\$ -	\$ 19,668	\$ 21,635	\$ 20,764	20,764	(871)
10000000.01100.531.10.2500.52124.2101.00	Superintendent Dental	\$ -	\$ 909	\$ 1,090	\$ 927	927	(163)
10000000.01100.531.10.2500.52124.4103.00	Exec. Asst - Superintendent Dental	\$ -	\$ 909	\$ 1,090	\$ 927	927	(163)
10000000.01100.531.10.2500.52203.2101.00	Superintendent Pension	\$ 31,727	\$ 22,056	\$ 23,421	\$ 22,385	22,385	(1,036)
10000000.01100.531.10.2500.52207.2101.00	Superintendent Survivor Benefits	\$ 115	\$ 115	\$ 115	\$ 115	115	-
10000000.01100.531.10.2500.52213.2101.00	Exec. Asst - Superintendent Pension	\$ 7,077	\$ 6,865	\$ 953	\$ 993	993	40
10000000.01100.531.10.2500.52218.4103.00	Superintendent Pension	\$ -	\$ 4,378	\$ 5,450	\$ 5,426	5,426	(25)
10000000.01100.531.10.2500.52301.4103.00	Exec. Asst - Superintendent Pension	\$ 595	\$ 603	\$ 6,743	\$ 7,082	7,082	340
10000000.01100.531.10.2500.52302.2101.00	Exec. Asst - Superintendent FICA	\$ 3,722	\$ 3,429	\$ 3,947	\$ 4,321	4,321	374
10000000.01100.531.10.2500.52302.4103.00	Superintendent Medicare	\$ 2,592	\$ 2,142	\$ 2,258	\$ 2,291	2,291	33
10000000.01100.531.10.2500.52302.4103.00	Exec. Asst - Superintendent Medicare	\$ 870	\$ 802	\$ 921	\$ 1,010	1,010	89
10000000.01400.214.10.0000.52102.3335.00	Life	\$ -	\$ 1,224	\$ 2,139	\$ 1,077	1,077	(1,062)
10000000.01400.214.10.0000.52105.3335.00	Disability	\$ 306	\$ 241	\$ 266	\$ 233	233	(33)
10000000.01400.214.10.0000.52121.3335.00	Health and Medical - Self Insured	\$ 7,848	\$ 13,965	\$ 21,635	\$ 15,988	15,988	(5,647)
10000000.01400.214.10.0000.52121.3335.00	Dental-Self Insured / Active	\$ 991	\$ 645	\$ 1,090	\$ 778	778	(312)
10000000.01400.214.10.0000.52203.3335.00	Teacher/Admin Pension - ER - DB	\$ 16,384	\$ 12,667	\$ 14,297	\$ 15,069	15,069	773
10000000.01400.214.10.0000.52207.3335.00	Survivor Benefits - ERSRI	\$ 115	\$ 82	\$ 115	\$ 89	89	(26)
10000000.01400.214.10.0000.52213.3335.00	Teacher/Admin Pension ER - DC	\$ -	\$ 2,330	\$ 3,327	\$ 3,653	3,653	326
10000000.01400.214.10.0000.52302.3335.00	Medicare	\$ -	\$ 1,155	\$ 1,378	\$ 1,513	1,513	135
10000000.01100.531.10.2500.52910.2101.00	Superintendent Travel	\$ -	\$ 3,000	\$ -	\$ 3,000	3,000	3,000
Total For	Superintendent Office Location	\$ 122,283	\$ 120,641	\$ 139,054	\$ 132,011	-5%	-\$7,043
School Committee							
10000000.01101.531.10.2500.52301.2152.00	School Committee FICA	\$ 1,339	\$ 1,321	\$ 1,333	\$ 1,333	1,333	-
10000000.01101.531.10.2500.52301.4201.00	FICA	\$ -	\$ 456	\$ -	\$ -	-	-
10000000.01101.531.10.2500.52302.2152.00	School Committee Medicare	\$ 313	\$ 309	\$ 312	\$ 312	312	-
10000000.01101.531.10.2500.52302.4201.00	Medicare	\$ -	\$ 107	\$ -	\$ -	-	-
Total For	School Committee	\$ 1,652	\$ 2,192	\$ 1,645	\$ 1,645	0%	\$ -
Financial Office Location							
10000000.02100.332.10.2500.52102.2219.00	Bus. Manager Life Insurance	\$ 1,328	\$ -	\$ 2,708	\$ 1,541	1,541	1,541
10000000.02100.332.10.2500.52102.3227.00	Financial Secretary Life Insurance	\$ 246	\$ 321	\$ 450	\$ 268	268	(182)
10000000.02100.332.10.2500.52102.4234.00	Accountant Life Insurance	\$ 270	\$ 882	\$ 1,430	\$ 961	961	(468)
10000000.02100.332.10.2500.52102.4251.00	Bus. Manager Long Term Disability	\$ 283	\$ 43	\$ -	\$ 334	334	(337)
10000000.02100.332.10.2500.52105.2219.00	Bus. Manager Long Term Disability	\$ 81	\$ 65	\$ 337	\$ 317	317	14
10000000.02100.332.10.2500.52105.4234.00	Financial Secretary Long Term Disab	\$ 173	\$ 160	\$ 302	\$ 208	208	30
10000000.02100.332.10.2500.52105.4251.00	Accountant Long Term Disability	\$ -	\$ -	\$ 178	\$ 1,905	1,905	1,905
10000000.02100.332.10.2500.52109.2219.00	Bus. Manager Buyback	\$ 1,880	\$ 318	\$ -	\$ -	-	-
10000000.02100.332.10.2500.52109.3227.00	Bus. Manager Health	\$ 43,270	\$ 3,270	\$ 21,635	\$ 45,421	45,421	(21,635)
10000000.02100.332.10.2500.52121.3227.00	Financial Secretary Health	\$ 7,627	\$ 42,388	\$ 47,597	\$ 20,764	20,764	(2,176)
10000000.02100.332.10.2500.52121.4234.00	Accountant Health	\$ 909	\$ 18,029	\$ 21,635	\$ 927	927	(871)
10000000.02100.332.10.2500.52121.4251.00	Dental-Self Insured / Active	\$ 946	\$ 152	\$ 1,090	\$ 927	927	927
10000000.02100.332.10.2500.52124.2219.00	Bus. Manager Dental	\$ 964	\$ 141	\$ 1,484	\$ 1,375	1,375	(109)
10000000.02100.332.10.2500.52124.3227.00	Financial Secretary Dental	\$ -	\$ 833	\$ 1,090	\$ -	-	-
10000000.02100.332.10.2500.52124.4234.00	Accountant Dental	\$ -	\$ -	\$ -	\$ -	-	-

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
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UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.02100.332.10.2500.52203.3227.00	Bus. Manager Pension	\$ 19,477	\$ 4,333	\$ 18,104	\$ -	-	(\$ 18,104)
10000000.02100.332.10.2500.52207.3227.00	Bus. Manager Survivor Benefits	\$ 115	\$ 115	\$ 115	\$ -	-	(\$ 115)
10000000.02300.332.10.2500.52208.2219.00	MERS Pension - Def Benefit	\$ -	\$ 2,168	\$ -	\$ 12,305	-	\$ 12,305
10000000.02100.332.10.2500.52208.4234.00	Financial Secretary Pension	\$ 12,892	\$ 11,968	\$ 11,462	\$ 11,852	-	\$ 389
10000000.02100.332.10.2500.52208.4251.00	Accountant Pension	\$ 8,357	\$ 6,384	\$ 6,743	\$ 7,677	-	\$ 935
10000000.02100.332.10.2500.52213.3227.00	Bus. Manager Pension	\$ 2,735	\$ 788	\$ 4,213	\$ -	-	(\$ 4,213)
10000000.02300.332.10.2500.52218.2219.00	TIAA-Non-Cert-DC	\$ -	\$ 190	\$ -	\$ 1,725	-	\$ 1,725
10000000.02100.332.10.2500.52218.4234.00	Financial Secretary Pension	\$ 985	\$ 1,051	\$ 1,620	\$ 1,661	-	\$ 41
10000000.02100.332.10.2500.52218.4251.00	Accountant Pension	\$ 664	\$ 558	\$ 953	\$ 1,076	-	\$ 123
10000000.02100.332.10.2500.52218.4251.00	Bus. Manager FICA	\$ -	\$ 1,206	\$ -	\$ 7,130	-	\$ 7,130
10000000.02100.332.10.2500.52301.3227.00	Bus. Manager FICA	\$ -	\$ 9,803	\$ 3,000	\$ -	-	(\$ 3,000)
10000000.02100.332.10.2500.52301.4234.00	Financial Secretary FICA	\$ 6,779	\$ 6,468	\$ 6,698	\$ 6,867	-	\$ 169
10000000.02100.332.10.2500.52301.4251.00	Accountant FICA	\$ 6,129	\$ 3,165	\$ 3,940	\$ 4,449	-	\$ 508
10000000.02100.332.10.2500.52302.2219.00	Bus. Manager Medicare	\$ -	\$ 397	\$ -	\$ 1,668	-	\$ 1,668
10000000.02100.332.10.2500.52302.2219.00	Bus. Manager Medicare	\$ 1,591	\$ 2,753	\$ 1,745	\$ 1,606	-	(\$ 1,745)
10000000.02100.332.10.2500.52302.3227.00	Financial Secretary Medicare	\$ 1,585	\$ 1,444	\$ 1,566	\$ 40	-	\$ 40
10000000.02100.332.10.2500.52302.4234.00	Accountant Medicare	\$ 1,434	\$ 740	\$ 921	\$ 1,040	-	\$ 119
10000000.02100.332.10.2500.52302.4251.00	Plan 125 Fees	\$ 15	\$ -	\$ -	\$ -	-	\$ -
10000000.02100.332.10.2500.52901.3227.00	Plan 125 Fees	\$ 28	\$ -	\$ -	\$ -	-	\$ -
10000000.02100.332.10.2500.52901.4234.00	Plan 125 Fees	\$ 20	\$ -	\$ -	\$ -	-	\$ -
10000000.02100.332.10.2500.52901.4251.00	Business Manager Travel	\$ 1,500	\$ 900	\$ -	\$ -	-	\$ -
10000000.02100.332.10.2500.52910.3227.00	Accountant Travel	\$ 2,123	\$ -	\$ -	\$ -	-	\$ -
10000000.02100.332.10.2500.52910.4251.00	Human Resource Life	\$ -	\$ 999	\$ 1,556	\$ 871	-	(\$ 685)
10000000.02300.332.10.2500.52102.3334.00	Human Resource Disability	\$ -	\$ 195	\$ 194	\$ 189	-	(\$ 5)
10000000.02300.332.10.2500.52105.3334.00	H.R. Health and Medical - Self Insured	\$ -	\$ 7,848	\$ 8,632	\$ 20,764	-	\$ 12,131
10000000.02300.332.10.2500.52121.3334.00	H. R. Dental - Self Insured / Active	\$ -	\$ 338	\$ 376	\$ 927	-	\$ 552
10000000.02300.332.10.2500.52208.3334.00	MERS Pension - Def Benefit	\$ -	\$ 7,670	\$ 7,335	\$ 6,955	-	(\$ 380)
10000000.02300.332.10.2500.52218.3334.00	TIAA-Non-Cert-DC	\$ -	\$ 674	\$ 1,037	\$ 975	-	(\$ 62)
10000000.02300.332.10.2500.52301.3334.00	Human Resource FICA	\$ -	\$ 4,250	\$ 4,286	\$ 4,030	-	(\$ 256)
10000000.02300.332.10.2500.52302.3334.00	Human Resource Medicare	\$ -	\$ 994	\$ 1,002	\$ 943	-	(\$ 60)
10000000.02300.332.10.2500.52917.4251.00	Tuition Reimbursement	\$ -	\$ -	\$ -	\$ -	-	\$ -
Total For	Business Office	\$ 124,406	\$ 146,023	\$ 185,438	\$ 169,657	-9%	-\$ 17,321
Technology Location	Network Op Facilitator Life	\$ 386	\$ 513	\$ 750	\$ 443	-	(\$ 306)
10000000.02400.231.10.2500.52102.3212.00	IT Director Life	\$ -	\$ 818	\$ 1,176	\$ 718	-	(\$ 458)
10000000.02400.231.10.2500.52105.3212.00	Network Op Fac. LTD	\$ 167	\$ 92	\$ 93	\$ 96	-	\$ 3
10000000.02400.231.10.2500.52105.3213.00	IT Director LTD	\$ (34)	\$ 160	\$ 146	\$ 155	-	\$ 9
10000000.02400.231.10.2500.52121.3212.00	Network Op Facilitator Health	\$ 28,892	\$ 3,924	\$ 10,817	\$ 10,382	-	(\$ 435)
10000000.02400.231.10.2500.52121.3213.00	IT Director Health	\$ -	\$ -	\$ -	\$ -	-	\$ -
10000000.02400.231.10.2500.52124.3212.00	Network Op Facilitator Dental	\$ -	\$ 455	\$ 545	\$ 505	-	(\$ 40)
10000000.02400.231.10.2500.52124.3213.00	IT Director Dental	\$ 455	\$ -	\$ -	\$ -	-	\$ -
10000000.02400.231.10.2500.52208.3212.00	Network Op Facilitator Pension	\$ 6,313	\$ 3,734	\$ 3,534	\$ 3,539	-	\$ 4
10000000.02400.231.10.2500.52208.3213.00	IT Director Pension	\$ 6,969	\$ 5,726	\$ 5,546	\$ 5,733	-	\$ 187
10000000.02400.231.10.2500.52218.3212.00	Network Op Facilitator Pension	\$ 1,197	\$ 328	\$ 500	\$ 496	-	(\$ 4)
10000000.02400.231.10.2500.52218.3213.00	IT Director Pension	\$ 1,623	\$ 502	\$ 784	\$ 804	-	\$ 20
10000000.02400.231.10.2500.52218.3213.00	Network Op Facilitator FICA	\$ 3,783	\$ 1,964	\$ 2,065	\$ 2,050	-	(\$ 15)
10000000.02400.231.10.2500.52301.3212.00	IT Director FICA	\$ 3,993	\$ 3,116	\$ 3,241	\$ 3,322	-	\$ 81
10000000.02400.231.10.2500.52302.3212.00	Network Facilitator Medicare	\$ 885	\$ 459	\$ 483	\$ 480	-	(\$ 3)
10000000.02400.231.10.2500.52302.3213.00	IT Director Medicare	\$ 934	\$ 729	\$ 758	\$ 777	-	\$ 19
10000000.02400.331.10.2500.52102.3212.00	Network Op Facilitator Life	\$ 386	\$ 513	\$ 750	\$ 1,354	-	\$ 604
10000000.02400.331.10.2500.52102.3213.00	IT Director Life Insurance	\$ -	\$ 818	\$ 1,232	\$ 718	-	(\$ 514)
10000000.02400.331.10.2500.52102.4212.00	Data Manager Life Insurance	\$ 867	\$ 1,837	\$ 2,890	\$ 837	-	(\$ 2,053)
10000000.02400.331.10.2500.52105.3212.00	Network Op Facilitator-LT Disabil	\$ 167	\$ 92	\$ 93	\$ 293	-	\$ 200

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
SALARY DETAIL FISCAL 2024 BUDGET
July 1, 2024 - June 30, 2025**

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.02400.331.10.2500.52105.3213.00	IT Director Long Term Disability	\$ 167	\$ 160	\$ 153	\$ 155	155	\$ 2
10000000.02400.331.10.2500.52105.4212.00	Data Manager Long Term Disability	\$ 147	\$ 345	\$ 360	\$ 181	181	\$(178)
10000000.02400.331.10.2500.52109.3212.00	Network Op Facilitator Buyback	\$ -	\$ 1,833	\$ 2,000	\$ -	-	\$(2,000)
10000000.02400.331.10.2500.52109.3213.00	IT Director Buyback	\$ 1,905	\$ 2,000	\$ 2,000	\$ 2,000	2,000	\$ -
10000000.02400.331.10.2500.52121.3212.00	Network Op Facilitator Health	\$ -	\$ 3,924	\$ 545	\$ 505	505	\$(40)
10000000.02400.331.10.2500.52121.3213.00	IT Director Health	\$ -	\$ 19,668	\$ 21,635	\$ -	-	\$(871)
10000000.02400.331.10.2500.52121.4212.00	Data Manager Health	\$ 8,240	\$ 455	\$ 10,817	\$ 10,382	10,382	\$(435)
10000000.02400.331.10.2500.52124.3212.00	Network Op Facilitator Dental	\$ 989	\$ -	\$ -	\$ -	-	\$ -
10000000.02400.331.10.2500.52124.3213.00	IT Director Dental	\$ -	\$ 909	\$ 1,090	\$ 927	927	\$(163)
10000000.02400.331.10.2500.52124.4212.00	Data Manager Dental	\$ 6,313	\$ 3,734	\$ 3,534	\$ 10,917	10,917	7,383
10000000.02400.331.10.2500.52208.3212.00	Network Op Facilitator Pension	\$ 6,969	\$ 5,726	\$ 5,812	\$ 5,733	5,733	\$(78)
10000000.02400.331.10.2500.52208.3213.00	IT Director Pension	\$ 7,653	\$ 13,765	\$ 13,629	\$ 6,686	6,686	\$(6,942)
10000000.02400.331.10.2500.52208.4212.00	Data Manager Pension	\$ -	\$ 1,001	\$ -	\$ 4,334	4,334	4,334
10000000.02400.331.10.2500.52208.4285.00	MERS Pension - Def Benefit	\$ 1,196	\$ 328	\$ 500	\$ 1,530	1,530	1,031
10000000.02400.331.10.2500.52218.3212.00	Network Op Facilitator Pension	\$ 1,622	\$ 502	\$ 822	\$ 804	804	\$(18)
10000000.02400.331.10.2500.52218.3213.00	IT Director Pension	\$ 1,782	\$ 1,207	\$ 1,927	\$ 608	608	\$(989)
10000000.02400.331.10.2500.52218.4212.00	Data Manager Pension	\$ -	\$ 88	\$ -	\$ 608	608	608
10000000.02400.331.10.2500.52218.4285.00	TIAA-Non-Cert-DC	\$ 3,659	\$ 2,734	\$ 2,065	\$ 6,326	6,326	4,260
10000000.02400.331.10.2500.52301.3212.00	Network Facilitator FICA	\$ 4,148	\$ 3,456	\$ 3,396	\$ 3,322	3,322	\$(74)
10000000.02400.331.10.2500.52301.3213.00	IT Director FICA	\$ 4,478	\$ 7,041	\$ 7,964	\$ 3,874	3,874	\$(4,090)
10000000.02400.331.10.2500.52301.4212.00	Data Manager FICA	\$ 2,988	\$ 1,190	\$ -	\$ 2,511	2,511	2,511
10000000.02400.331.10.2500.52301.4285.00	IT Interns FICA	\$ 856	\$ 639	\$ 483	\$ 1,479	1,479	996
10000000.02400.331.10.2500.52302.3212.00	Network Facilitator Medicare	\$ 970	\$ 808	\$ 794	\$ 777	777	\$(17)
10000000.02400.331.10.2500.52302.3213.00	IT Director Medicare	\$ 1,990	\$ 1,647	\$ 1,863	\$ 906	906	\$(956)
10000000.02400.331.10.2500.52302.4212.00	Data Manager Medicare	\$ 704	\$ 278	\$ 750	\$ 587	587	\$(163)
10000000.02400.331.10.2500.52302.4285.00	IT Interns Medicare	\$ 47	\$ -	\$ -	\$ -	-	\$ -
10000000.02400.331.10.2500.52901.3213.00	Plan 125 Fees	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	2,000	\$ -
10000000.02400.331.10.2500.52910.3212.00	Network Facilitator Travel	\$ -	\$ 3,600	\$ 2,500	\$ 2,500	2,500	\$ -
10000000.02400.331.10.2500.52910.3213.00	IT Director Travel	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	1,500	\$ -
10000000.02400.331.10.2500.52910.4212.00	Data Manager Travel	\$ -	\$ -	\$ -	\$ -	-	\$ -
Total For	Technology	\$ 119,804	\$ 104,816	\$ 123,544	\$ 124,951	124,951	\$ 1,407
10000000.02900.321.10.2500.52102.2260.00	Building Operations Location	\$ -	\$ -	\$ -	\$ -	-	\$ -
10000000.02900.321.10.2500.52102.2262.00	Director, Bldg & Grnds Life Insuran	\$ 2,100	\$ 1,470	\$ 2,674	\$ 1,549	1,549	\$(1,126)
10000000.02900.321.10.2500.52102.2262.00	Asst. Dir. Bldg & Grnds Life Insuran	\$ -	\$ 160	\$ -	\$ 1,072	1,072	1,072
10000000.02900.321.10.2500.52102.4108.00	Secretary Bldg & Grnds Life Insuran	\$ 107	\$ 266	\$ 225	\$ 134	134	\$(91)
10000000.02900.321.10.2500.52105.2260.00	Director, Bldg & Grnds Long Term Di	\$ 395	\$ -	\$ 333	\$ 335	335	\$ 2
10000000.02900.321.10.2500.52105.2262.00	Asst. Dir. Bldg & Grnds Long Term Di	\$ -	\$ 146	\$ -	\$ 232	232	\$ 2
10000000.02900.321.10.2500.52105.4108.00	Secretary Bldg & Grnds Long Term Di	\$ 118	\$ 21,307	\$ 152	\$ 154	154	\$(871)
10000000.02900.321.10.2500.52121.2260.00	Director, Bldg & Grnds Health	\$ 39,337	\$ -	\$ 21,635	\$ 20,764	20,764	20,764
10000000.02900.321.10.2500.52121.2262.00	Asst. Dir. Bldg & Grnds Health	\$ -	\$ 21,512	\$ 23,799	\$ 22,710	22,710	\$(1,088)
10000000.02900.321.10.2500.52121.4108.00	Secretary Bldg & Grnds Health	\$ 21,635	\$ 985	\$ 1,090	\$ 927	927	\$(163)
10000000.02900.321.10.2500.52124.2260.00	Director, Bldg & Grnds Dental	\$ 991	\$ -	\$ 1,077	\$ 998	998	\$ 7
10000000.02900.321.10.2500.52124.2262.00	Asst. Dir. Bldg & Grnds Dental	\$ 307	\$ 978	\$ 1,077	\$ 927	927	\$(99)
10000000.02900.321.10.2500.52208.2260.00	Secretary Bldg & Grnds Pension	\$ 20,263	\$ 12,883	\$ 12,610	\$ 12,366	12,366	\$(244)
10000000.02900.321.10.2500.52208.4108.00	Asst. Dir. Bldg & Grnds Pension	\$ 6,391	\$ 5,926	\$ 5,777	\$ 8,560	8,560	8,560
10000000.02900.321.10.2500.52218.2262.00	Secretary Bldg & Grnds Pension	\$ -	\$ 1,154	\$ 1,783	\$ 5,843	5,843	5,843
10000000.02900.321.10.2500.52218.2260.00	Director, Bldg & Grnds Pension	\$ -	\$ 780	\$ 817	\$ 1,200	1,200	383
10000000.02900.321.10.2500.52218.4108.00	Asst. Dir. Bldg & Grnds Pension	\$ -	\$ 6,693	\$ 7,369	\$ 7,388	7,388	20
10000000.02900.321.10.2500.52301.2260.00	Director, Bldg & Grnds FICA	\$ 10,655	\$ -	\$ -	\$ 4,960	4,960	4,960
10000000.02900.321.10.2500.52301.2262.00	Asst. Dir. Bldg & Grnds FICA	\$ -	\$ -	\$ -	\$ 3,386	3,386	\$ -
10000000.02900.321.10.2500.52301.4108.00	Secretary Bldg & Grnds FICA	\$ 3,361	\$ 3,030	\$ 3,376	\$ -	-	\$ -

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
SALARY DETAIL FISCAL 2024 BUDGET**
July 1, 2024 - June 30, 2025

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.02900.321.10.2500.52302.2260.00	Director, Bldg & Grnds Medicare	\$ 2,492	\$ 1,565	\$ 1,723	\$ 1,728	-	\$ 5
10000000.02900.321.10.2500.52302.2262.00	Asst. Dir. Bldg & Grnds Medicare	-	-	-	1,160	-	1,160
10000000.02900.321.10.2500.52302.4108.00	Secretary Bldg & Grnds Medicare	\$ 786	\$ 709	\$ 790	792	-	2
10000000.02900.321.10.2500.52901.2260.00	Plan 125 Fees	\$ 38	-	-	-	-	-
10000000.02900.321.10.2500.52901.4108.00	Plan 125 Fees	\$ 9	-	-	-	-	-
Total For	Building Operations	\$ 108,984	\$ 79,565	\$ 85,229	\$ 120,502	41%	\$ 35,273
Ponanzanet Middle School Location							
10000000.04101.111.10.0100.52105.1100.00	Teacher LTD	\$ 100	\$ -	\$ 101	\$ -	-	(101)
10000000.04101.111.10.0100.52207.1100.00	Survivor Benefits	\$ 115	\$ -	\$ -	\$ 2,346	-	116
10000000.04101.111.10.0100.52301.1100.00	Teacher Agriculture Social Security	\$ 2,082	\$ 2,207	\$ 2,230	\$ 549	-	27
10000000.04101.111.10.0100.52301.1100.00	Agriculture Medicare	\$ 532	\$ 516	\$ 522	\$ 267	-	14
10000000.04101.111.10.0100.52302.1100.00	Art Teacher Long Term Disability	\$ 188	\$ 254	\$ 254	\$ 20,764	-	(871)
10000000.04101.111.10.0200.52105.1100.00	Art Teacher - Health Ins	\$ 19,668	\$ 19,668	\$ 21,635	\$ 927	-	(163)
10000000.04101.111.10.0200.52121.1100.00	Art Teacher Dental	\$ 991	\$ 909	\$ 1,090	\$ 13,517	-	(104)
10000000.04101.111.10.0200.52124.1100.00	Art Teacher Pension	\$ 12,300	\$ 13,411	\$ 13,622	\$ -	-	-
10000000.04101.111.10.0200.52203.1100.00	Art Teacher Survivor Benefits	\$ 115	\$ 115	\$ 115	\$ -	-	-
10000000.04101.111.10.0200.52207.1100.00	Art Teacher Pension	\$ 2,333	\$ 2,452	\$ 3,170	\$ 3,276	-	106
10000000.04101.111.10.0200.52213.1100.00	Art Teacher Medicare	\$ 1,350	\$ 1,224	\$ 1,313	\$ 1,442	-	129
10000000.04101.111.10.0200.52302.1100.00	ELA Teacher Long Term Disability	\$ 1,037	\$ 1,172	\$ 1,342	\$ 1,336	-	(5)
10000000.04101.111.10.0500.52105.1100.00	ELA Teacher Buyback	\$ 3,880	\$ 1,905	\$ 1,500	\$ -	-	(1,500)
10000000.04101.111.10.0500.52109.1100.00	ELA Teacher Health	\$ 66,853	\$ 65,663	\$ 80,203	\$ 78,861	-	(1,342)
10000000.04101.111.10.0500.52121.1100.00	ELA Teacher Dental	\$ 3,515	\$ 3,930	\$ 5,013	\$ 3,471	-	(1,541)
10000000.04101.111.10.0500.52124.1100.00	ELA Teacher Pension	\$ 73,973	\$ 64,495	\$ 72,075	\$ 70,487	-	(1,588)
10000000.04101.111.10.0500.52203.1100.00	ELA Teacher Pension	\$ 805	\$ 529	\$ 690	\$ 575	-	(115)
10000000.04101.111.10.0500.52207.1100.00	ELA Teacher Medicare	\$ 8,885	\$ 8,861	\$ 13,429	\$ 13,668	-	239
10000000.04101.111.10.0600.52105.1100.00	ELA Teacher Long Term Disability	\$ 6,716	\$ 4,715	\$ 6,949	\$ 7,089	-	140
10000000.04101.111.10.0600.52203.1100.00	ELA Teacher Pension	-	\$ -	\$ -	\$ 53	-	53
10000000.04101.111.10.0600.52213.1100.00	ELA Teacher Pension	-	\$ -	\$ -	\$ 2,662	-	2,662
10000000.04101.111.10.0600.52302.1100.00	ELA Teacher Medicare	-	\$ -	\$ -	\$ 645	-	645
10000000.04101.111.10.1200.52105.1100.00	Health/PE Teacher Long Term Disabil	\$ 589	\$ 759	\$ 788	\$ 802	-	14
10000000.04101.111.10.1200.52105.1100.00	Health/PE Teacher Buyback	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	-	-
10000000.04101.111.10.1200.52109.1100.00	Health/PE Teacher Health	\$ 39,337	\$ 38,976	\$ 43,270	\$ 41,528	-	(1,743)
10000000.04101.111.10.1200.52121.1100.00	Health/PE Teacher Dental	\$ 1,982	\$ 1,802	\$ 2,180	\$ 1,855	-	(325)
10000000.04101.111.10.1200.52124.1100.00	Health/PE Teacher Pension	\$ 37,616	\$ 40,831	\$ 42,327	\$ 41,256	-	(1,070)
10000000.04101.111.10.1200.52203.1100.00	Health/PE Teacher Survivor Benefits	\$ 345	\$ 343	\$ 345	\$ 345	-	-
10000000.04101.111.10.1200.52207.1100.00	Health/PE Teacher Pension	\$ 7,005	\$ 7,332	\$ 9,850	\$ 10,000	-	150
10000000.04101.111.10.1200.52213.1100.00	Health/PE Teacher Medicare	\$ 2,755	\$ 3,830	\$ 4,081	\$ 4,172	-	92
10000000.04101.111.10.1400.52105.1100.00	Tech Ed Teacher Long Term Disabilit	\$ 619	\$ -	\$ 750	\$ 593	-	(157)
10000000.04101.111.10.1400.52109.1100.00	Tech Ed Teacher Buyback	\$ -	\$ -	\$ -	\$ -	-	-
10000000.04101.111.10.1400.52121.1100.00	Tech Ed Teacher Health	\$ 47,184	\$ -	\$ 51,903	\$ 29,049	-	(22,854)
10000000.04101.111.10.1400.52121.1100.00	Tech Ed Teacher Dental	\$ 2,973	\$ -	\$ 2,552	\$ 1,272	-	(1,280)
10000000.04101.111.10.1400.52124.1100.00	Tech Ed Teacher Pension	\$ 33,939	\$ -	\$ 40,275	\$ 24,917	-	(15,359)
10000000.04101.111.10.1400.52203.1100.00	Tech Ed Teacher Survivor Benefits	\$ 345	\$ -	\$ 345	\$ 230	-	(115)
10000000.04101.111.10.1400.52207.1100.00	Tech Ed Teacher Pension	\$ 4,021	\$ -	\$ 3,883	\$ 6,039	-	(3,333)
10000000.04101.111.10.1400.52213.1100.00	Tech Ed Teacher Medicare	\$ 3,740	\$ -	\$ 3,873	\$ 3,063	-	(820)
10000000.04101.111.10.1500.52302.1100.00	Math Teacher Long Term Disability	\$ 1,143	\$ -	\$ 989	\$ 1,274	-	284
10000000.04101.111.10.1500.52105.1100.00	Math Teacher Buyback	\$ 2,000	\$ 1,295	\$ 2,000	\$ 2,000	-	-
10000000.04101.111.10.1500.52109.1100.00	Math Teacher Health	\$ 66,853	\$ 89,068	\$ 49,936	\$ 49,812	-	(123)
10000000.04101.111.10.1500.52121.1100.00	Math Teacher Dental	\$ 4,342	\$ 3,740	\$ 4,453	\$ 2,199	-	(254)
10000000.04101.111.10.1500.52124.1100.00	Math Teacher Pension	\$ 80,404	\$ 73,333	\$ 53,149	\$ 51,799	-	(1,350)
10000000.04101.111.10.1500.52203.1100.00	Math Teacher Survivor Benefits	\$ 920	\$ 627	\$ 460	\$ 460	-	-
10000000.04101.111.10.1500.52207.1100.00	Math Teacher Pension	\$ 9,875	\$ 7,823	\$ 8,984	\$ 9,279	-	295

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
SALARY DETAIL FISCAL 2024 BUDGET
July 1, 2024 - June 30, 2025**

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.04101.111.10.1500.52301.1100.00	Math Teacher FICA	\$ -	\$ 326	\$ -	\$ -	-	\$ -
10000000.04101.111.10.1500.52302.1100.00	Math Teacher Medicare	\$ 6,206	\$ 6,882	\$ 5,124	\$ 6,672	-	\$ 1,548
10000000.04101.111.10.1500.52901.1100.00	Plan 125 Fees	\$ 49	\$ -	\$ 472	\$ 500	-	\$ 28
10000000.04101.111.10.1500.52105.1100.00	Chorus/Music Teacher Long Term Disa	\$ 283	\$ 449	\$ 2,000	\$ 2,000	-	\$ 2,000
10000000.04101.111.10.1600.52109.1100.00	Chorus/Music Teacher Buyback	\$ 2,000	\$ 2,000	\$ 8,632	\$ 8,285	-	\$ (348)
10000000.04101.111.10.1600.52121.1100.00	Chorus/Music Teacher Health	\$ 7,848	\$ 7,848	\$ 372	\$ 345	-	\$ (28)
10000000.04101.111.10.1600.52124.1100.00	Chorus/Music Teacher Dental	\$ 338	\$ 338	\$ 25,377	\$ 25,629	-	\$ 253
10000000.04101.111.10.1600.52203.1100.00	Chorus/Music Teacher Pension	\$ 18,010	\$ 24,210	\$ 230	\$ 230	-	\$ -
10000000.04101.111.10.1600.52207.1100.00	Chorus/Music Teacher Survivor Benef	\$ 230	\$ 230	\$ 5,905	\$ 6,212	-	\$ 307
10000000.04101.111.10.1600.52213.1100.00	Chorus/Music Teacher Pension	\$ 3,229	\$ 4,185	\$ 2,447	\$ 2,626	-	\$ 179
10000000.04101.111.10.1600.52302.1100.00	Chorus/Music Teacher Medicare	\$ 2,381	\$ 2,340	\$ 1,347	\$ 1,336	-	\$ (10)
10000000.04101.111.10.1700.52109.1100.00	Science Teacher Long Term Disabilit	\$ 892	\$ 1,108	\$ 2,000	\$ 2,000	-	\$ 2,000
10000000.04101.111.10.1700.52121.1100.00	Science Teacher Buyback	\$ 2,000	\$ 2,000	\$ 82,607	\$ 83,055	-	\$ 448
10000000.04101.111.10.1700.52124.1100.00	Science Teacher Health	\$ 78,673	\$ 66,761	\$ 4,162	\$ 3,709	-	\$ (453)
10000000.04101.111.10.1700.52203.1100.00	Science Teacher Dental	\$ 4,955	\$ 3,062	\$ 72,346	\$ 70,162	-	\$ (2,185)
10000000.04101.111.10.1700.52207.1100.00	Science Teacher Survivor Benefits	\$ 76,348	\$ 63,092	\$ 575	\$ 575	-	\$ -
10000000.04101.111.10.1700.52209.1100.00	Science Teacher Pension	\$ 690	\$ 515	\$ 17,006	\$ 17,006	-	\$ -
10000000.04101.111.10.1700.52213.1100.00	Science Teacher Pension	\$ 11,594	\$ 10,871	\$ 6,975	\$ 7,056	-	\$ 81
10000000.04101.111.10.1700.52302.1100.00	Science Teacher Medicare	\$ 6,802	\$ 5,784	\$ -	\$ -	-	\$ -
10000000.04101.111.10.1700.52901.1100.00	Plan 125 Fees	\$ 190	\$ -	\$ 776	\$ 1,069	-	\$ 293
10000000.04101.111.10.1900.52105.1100.00	Social Studies Teacher Long Term Di	\$ 1,048	\$ 1,077	\$ -	\$ -	-	\$ -
10000000.04101.111.10.1900.52109.1100.00	Social Studies Teacher Buyback	\$ 2,000	\$ -	\$ 51,903	\$ 49,812	-	\$ (2,090)
10000000.04101.111.10.1900.52121.1100.00	Social Studies Teacher Health	\$ 106,189	\$ 69,396	\$ 2,552	\$ 2,199	-	\$ (353)
10000000.04101.111.10.1900.52124.1100.00	Social Studies Teacher Dental	\$ 3,341	\$ 3,175	\$ 41,694	\$ 55,011	-	\$ 13,317
10000000.04101.111.10.1900.52203.1100.00	Social Studies Teacher Pension	\$ 70,579	\$ 59,888	\$ 345	\$ 345	-	\$ -
10000000.04101.111.10.1900.52207.1100.00	Social Studies Teacher Survivor Ben	\$ 690	\$ 516	\$ 9,703	\$ 13,334	-	\$ 3,631
10000000.04101.111.10.1900.52213.1100.00	Social Studies Teacher Pension	\$ 13,184	\$ 10,914	\$ 4,020	\$ 5,578	-	\$ 1,558
10000000.04101.111.10.1900.52302.1100.00	Social Studies Teacher Medicare	\$ 5,385	\$ 5,512	\$ -	\$ -	-	\$ -
10000000.04101.111.10.2000.52124.1100.00	Dental - Self Insured / Active	\$ -	\$ 24	\$ -	\$ -	-	\$ -
10000000.04101.111.10.2000.52203.1100.00	Teacher/Admin Pension - ER - DB	\$ -	\$ 376	\$ -	\$ -	-	\$ -
10000000.04101.111.10.2000.52207.1100.00	Survivor Benefits - ERSRI	\$ -	\$ 2	\$ -	\$ -	-	\$ -
10000000.04101.111.10.2000.52213.1100.00	Teacher/Admin Pension ER - DC	\$ -	\$ 65	\$ -	\$ -	-	\$ -
10000000.04101.111.10.2000.52302.1100.00	Medicare	\$ -	\$ 35	\$ -	\$ -	-	\$ -
10000000.04101.111.10.2400.52105.1100.00	Teacher Literacy - Long Term Disabi	\$ 150	\$ 222	\$ 265	\$ 24	-	\$ (241)
10000000.04101.111.10.2400.52121.1100.00	Teacher Literacy - Health Ins.	\$ 19,668	\$ 19,668	\$ 1,635	\$ 1,869	-	\$ (241)
10000000.04101.111.10.2400.52124.1100.00	Teacher Literacy - Dental	\$ 991	\$ 909	\$ 1,090	\$ 91	-	\$ (999)
10000000.04101.111.10.2400.52203.1100.00	Teacher Literacy - Pension	\$ 9,879	\$ 12,169	\$ 14,220	\$ 1,249	-	\$ (12,970)
10000000.04101.111.10.2400.52207.1100.00	Teacher Literacy - Survivor Benefit	\$ 115	\$ 115	\$ 115	\$ 10	-	\$ (105)
10000000.04101.111.10.2400.52302.1100.00	Teacher Literacy - Pension	\$ 1,771	\$ 2,104	\$ 3,309	\$ 303	-	\$ (3,006)
10000000.04101.111.10.2400.52302.1100.00	Teacher Literacy - Medicare	\$ 1,175	\$ 1,101	\$ 1,371	\$ 177	-	\$ (1,194)
10000000.04101.111.10.2600.52105.1100.00	Librarian Teacher Health	\$ 148	\$ 116	\$ 265	\$ 267	-	\$ 3
10000000.04101.111.10.2600.52121.1100.00	Librarian Teacher Long Term Disabil	\$ 19,668	\$ 10,911	\$ 21,635	\$ 20,764	-	\$ (871)
10000000.04101.111.10.2600.52124.1100.00	Librarian Teacher Dental	\$ 991	\$ 504	\$ 1,090	\$ 927	-	\$ (163)
10000000.04101.111.10.2600.52203.1100.00	Librarian Teacher Pension	\$ 13,060	\$ 7,986	\$ 14,220	\$ 13,961	-	\$ (259)
10000000.04101.111.10.2600.52207.1100.00	Librarian Teacher Pension	\$ 115	\$ 110	\$ 115	\$ 115	-	\$ -
10000000.04101.111.10.2600.52213.1100.00	Librarian Teacher Survivor Benefits	\$ 2,342	\$ 1,381	\$ 3,309	\$ 3,384	-	\$ 75
10000000.04101.111.10.2600.52302.1100.00	Librarian Teacher Medicare	\$ 1,406	\$ 731	\$ 1,371	\$ 1,424	-	\$ 53
10000000.04101.111.10.2600.52901.1100.00	Plan 125 Fees	\$ 66	\$ -	\$ -	\$ -	-	\$ -
10000000.04101.111.20.2101.52105.1100.00	ACE Prog Teacher Long Term Disabili	\$ 150	\$ 254	\$ 265	\$ 205	-	\$ (60)
10000000.04101.111.20.2101.52121.1100.00	Teacher ACE Health	\$ 19,668	\$ -	\$ 2,000	\$ 2,000	-	\$ -
10000000.04101.111.20.2101.52124.1100.00	ACE Prog Teacher Dental	\$ 991	\$ -	\$ -	\$ -	-	\$ -
10000000.04101.111.20.2101.52203.1100.00	ACE Prog Teacher Pension	\$ 10,500	\$ 13,867	\$ 14,220	\$ 10,271	-	\$ (3,949)
10000000.04101.111.20.2101.52207.1100.00	ACE Prog Teacher Survivor Benefits	\$ 116	\$ 115	\$ -	\$ 115	-	\$ -

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
SALARY DETAIL FISCAL 2024 BUDGET
July 1, 2024 - June 30, 2025**

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.04101.111.20.2101.52213.1100.00	ACE Prog Teacher Pension	\$ 1,883	\$ 2,397	\$ 3,309	\$ 2,489	2,489	(820)
10000000.04101.111.20.2101.52302.1100.00	Teacher ACE Medicare	\$ 1,107	\$ 1,341	\$ 1,371	\$ 1,034	1,034	(337)
10000000.04101.111.20.2103.52102.1100.00	Resource Teacher Life Ins	-	-	-	981	981	61
10000000.04101.111.20.2103.52105.1100.00	MS Resource teacher LTD	2,000	2,000	2,000	2,000	2,000	-
10000000.04101.111.20.2103.52109.1100.00	Resource Teacher BC Buyback	59,005	51,887	64,905	62,292	62,292	(2,614)
10000000.04101.111.20.2103.52121.1100.00	PMS Resource Teacher Health	2,973	2,398	3,270	2,782	2,782	(488)
10000000.04101.111.20.2103.52124.1100.00	MS Special Educ Teacher Dental	47,277	44,161	49,444	50,449	50,449	1,004
10000000.04101.111.20.2103.52203.1100.00	Resource Pension	461	455	460	460	460	-
10000000.04101.111.20.2103.52207.1100.00	Resource Survivors	8,870	7,768	11,506	12,228	12,228	722
10000000.04101.111.20.2103.52213.1100.00	Resource Teacher Pension	5,384	4,065	4,767	5,093	5,093	326
10000000.04101.111.20.2103.52302.1100.00	Resource Teacher Medicare	20	-	-	-	-	-
10000000.04101.111.20.2103.52901.1100.00	Plan 125 Fees	138	254	267	267	267	1
10000000.04101.111.20.2122.52105.1100.00	Speech/Lang Teacher Long Term Disa	2,000	-	-	-	-	-
10000000.04101.111.20.2122.52109.1100.00	Speech/Lang Teacher Buyback	7,848	7,848	8,632	8,285	8,285	(348)
10000000.04101.111.20.2122.52121.1100.00	Speech/Lang Teacher Health	991	338	372	345	345	(28)
10000000.04101.111.20.2122.52124.1100.00	Speech/Lang Teacher Dental	12,703	13,867	14,318	14,050	14,050	(268)
10000000.04101.111.20.2122.52203.1100.00	Speech/Lang Teacher Pension	115	115	115	115	115	-
10000000.04101.111.20.2122.52207.1100.00	Speech/Lang Teacher Survivor Benef	2,278	2,397	3,332	3,405	3,405	73
10000000.04101.111.20.2122.52213.1100.00	Speech/Lang Teacher Pension	1,339	1,275	1,380	1,413	1,413	33
10000000.04101.111.30.1413.52105.1100.00	Disability	-	704	-	-	-	-
10000000.04101.111.30.1413.52121.1100.00	Health and Medical - Self Insured	-	47,184	-	-	-	-
10000000.04101.111.30.1413.52124.1100.00	Dental - Self Insured / Active	-	2,156	-	-	-	-
10000000.04101.111.30.1413.52124.1100.00	Survivor Benefits - ERSRI	-	345	-	-	-	-
10000000.04101.111.30.1413.52203.1100.00	Teacher/Admin Pension - ER - DB	-	38,507	-	-	-	-
10000000.04101.111.30.1413.52213.1100.00	Teacher/Admin Pension ER - DC	-	4,510	-	-	-	-
10000000.04101.111.30.1413.52302.1100.00	Medicare	-	2,252	-	-	-	-
10000000.04101.111.30.1415.52105.1100.00	Disability	-	-	-	593	593	593
10000000.04101.111.30.1415.52109.1100.00	Dental - Self Insured / Active	-	-	-	1,272	1,272	1,272
10000000.04101.111.30.1415.52124.1100.00	Health and Medical - Self Insured	-	-	-	29,049	29,049	29,049
10000000.04101.111.30.1415.52121.1100.00	Teacher/Admin Pension - ER - DB	-	75	-	24,917	24,917	24,917
10000000.04101.111.30.1415.52203.1100.00	Teacher/Admin Pension ER - DC	13	13	-	6,039	6,039	6,039
10000000.04101.111.30.1415.52302.1100.00	Medicare	7	7	-	3,063	3,063	3,063
10000000.04101.112.10.0000.52301.1295.00	Teacher Subs FICA	1,652	1,664	-	-	-	-
10000000.04101.112.10.0000.52302.1295.00	Teachers Subs Medicare	692	866	-	-	-	-
10000000.04101.113.20.2128.52102.4602.00	Teacher - Life Ins	1,052	643	675	670	670	(5)
10000000.04101.113.20.2128.52102.4606.00	Resource Aide Life Insurance	32	792	1,125	443	443	(455)
10000000.04101.113.20.2128.52105.4602.00	Teacher - LTD	669	340	254	269	269	(155)
10000000.04101.113.20.2128.52105.4606.00	Resource Aide Long Term Disability	27	402	424	-	-	-
10000000.04101.113.20.2128.52109.4602.00	Buyback	194,716	73,363	71,396	113,552	113,552	42,156
10000000.04101.113.20.2128.52121.4602.00	Aide Special Ed Health	-	107,317	103,827	99,903	99,903	(3,924)
10000000.04101.113.20.2128.52121.4606.00	Resource Aide Health	5,980	3,315	3,231	4,989	4,989	1,758
10000000.04101.113.20.2128.52124.4602.00	Dental	695	4,880	4,714	4,368	4,368	(346)
10000000.04101.113.20.2128.52124.4606.00	Resource Aide Dental	24,106	13,634	9,642	16,659	16,659	7,017
10000000.04101.113.20.2128.52208.4602.00	MERS Pension - Def Benefit	3,079	14,431	16,067	9,929	9,929	(6,138)
10000000.04101.113.20.2128.52208.4606.00	Resource Aide Pension	8	16	-	-	-	-
10000000.04101.113.20.2128.52218.4601.00	TIAA-Non-Cert-DC	2,380	1,177	1,363	2,335	2,335	972
10000000.04101.113.20.2128.52218.4602.00	TIAA-Non-Cert-DC	304	1,263	2,272	1,392	1,392	(880)
10000000.04101.113.20.2128.52218.4606.00	Resource Aid Pension - DC	50	99	-	-	-	-
10000000.04101.113.20.2128.52301.4601.00	FICA	16,546	6,921	5,634	9,777	9,777	4,143
10000000.04101.113.20.2128.52301.4602.00	Aide Special Ed FICA	1,451	6,877	9,389	5,828	5,828	(3,561)
10000000.04101.113.20.2128.52301.4606.00	Aide Resource FICA	12	23	-	-	-	-
10000000.04101.113.20.2128.52302.4601.00	Medicare	-	-	-	-	-	-

FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
SALARY DETAIL FISCAL 2024 BUDGET
 July 1, 2024 - June 30, 2025

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.04101.113.20.2128.52302.4602.00	Aide Special Ed Medicare	\$ 3,870	\$ 1,619	\$ 1,318	\$ 2,287	969	(833)
10000000.04101.113.20.2128.52302.4606.00	Aide Resource Medicare	\$ 339	\$ 1,608	\$ 2,196	\$ 1,363	(833)	(91)
10000000.04101.211.10.0800.52102.4108.00	Life	\$ 135	\$ 160	\$ 225	\$ 134	(4)	7
10000000.04101.211.10.0800.52102.4328.00	Guidance Secretary Life Insurance	\$ -	\$ -	\$ -	\$ 535	(1,743)	(1,088)
10000000.04101.211.10.0800.52105.1500.00	Guidance Teacher Long Term Disability	\$ 442	\$ 509	\$ 538	\$ 150	(325)	(79)
10000000.04101.211.10.0800.52105.4108.00	Disability	\$ 87	\$ 142	\$ 143	\$ -	(472)	165
10000000.04101.211.10.0800.52121.1500.00	Guidance Secretary Long Term Disability	\$ 93	\$ -	\$ -	\$ 41,528	(1,088)	(325)
10000000.04101.211.10.0800.52121.1500.00	Guidance Health	\$ 19,688	\$ 39,221	\$ 43,270	\$ 22,710	(79)	(472)
10000000.04101.211.10.0800.52121.4108.00	Health and Medical - Self Insured /	\$ -	\$ 21,512	\$ 23,799	\$ -	(79)	(472)
10000000.04101.211.10.0800.52121.4328.00	Guidance Secretary Health	\$ 21,635	\$ 116	\$ -	\$ 1,855	(79)	(472)
10000000.04101.211.10.0800.52124.1500.00	Guidance Dental	\$ 368	\$ 978	\$ 2,180	\$ 998	(79)	(472)
10000000.04101.211.10.0800.52124.4328.00	Dental-Self Insured / Active	\$ 800	\$ 5	\$ 1,077	\$ -	(472)	165
10000000.04101.211.10.0800.52203.1500.00	Guidance Secretary Dental	\$ 345	\$ 27,838	\$ 28,915	\$ 28,443	(472)	165
10000000.04101.211.10.0800.52203.4328.00	Guidance Pension	\$ 25,511	\$ 346	\$ 6,729	\$ 230	262	-
10000000.04101.211.10.0800.52207.1500.00	Teacher/Admin Pension - ER - DB	\$ 348	\$ 230	\$ 230	\$ -	-	-
10000000.04101.211.10.0800.52207.1500.00	Guidance Survivor Benefits	\$ 230	\$ 5,648	\$ 5,423	\$ 5,686	-	-
10000000.04101.211.10.0800.52208.4328.00	MERS Pension - Def Benefit	\$ 3,586	\$ 143	\$ -	\$ -	-	-
10000000.04101.211.10.0800.52208.4328.00	Guidance Secretary Pension	\$ 766	\$ 2,561	\$ -	\$ 797	-	-
10000000.04101.211.10.0800.52213.1500.00	Guidance Pension	\$ 2,436	\$ 496	\$ 767	\$ -	-	-
10000000.04101.211.10.0800.52218.4108.00	TIAA-Non-Cert-DC	\$ 354	\$ 13	\$ -	\$ 30	-	-
10000000.04101.211.10.0800.52218.4328.00	Guidance Secretary Pension	\$ 76	\$ 13	\$ -	\$ -	-	-
10000000.04101.211.10.0800.52301.4108.00	FICA	\$ 2,482	\$ 2,985	\$ 3,169	\$ 3,295	-	-
10000000.04101.211.10.0800.52301.4328.00	Guidance Secretary FICA	\$ 2,223	\$ 78	\$ 230	\$ 2,867	-	-
10000000.04101.211.10.0800.52302.1500.00	Guidance Medicare	\$ 2,709	\$ 2,582	\$ 2,788	\$ 2,867	-	-
10000000.04101.211.10.0800.52302.4108.00	Medicare	\$ 580	\$ 698	\$ 741	\$ 771	-	-
10000000.04101.211.10.0800.52302.4108.00	Guidance Secretary Medicare	\$ 520	\$ 52	\$ -	\$ -	-	-
10000000.04101.211.10.0800.52302.4328.00	Library Aide Life Insurance	\$ -	\$ -	\$ -	\$ -	-	-
10000000.04101.212.10.2600.52208.4612.00	Library Aide Pension	\$ 146	\$ -	\$ -	\$ -	-	-
10000000.04101.213.90.2200.52121.4800.00	Health and Medical - Self Insured /	\$ 7	\$ -	\$ -	\$ -	-	-
10000000.04101.213.90.2200.52124.4800.00	Dental-Self Insured / Active	\$ -	\$ -	\$ -	\$ -	-	-
10000000.04101.212.10.2600.52218.4612.00	Library Aide Pension	\$ 164	\$ -	\$ -	\$ -	-	-
10000000.04101.213.90.2200.52301.1800.00	Appendix B Coaches FICA - Certified	\$ 1,284	\$ 1,699	\$ -	\$ -	-	-
10000000.04101.213.90.2200.52301.4800.00	Non-Cert/Non-EE Athletic Coach FICA	\$ -	\$ 103	\$ -	\$ -	-	-
10000000.04101.213.90.2200.52302.0000.00	Medicare	\$ 139	\$ 397	\$ -	\$ -	-	-
10000000.04101.213.90.2200.52302.1800.00	Appendix B Coaches Medicare - Certi	\$ -	\$ 8	\$ -	\$ -	-	-
10000000.04101.213.90.2200.52302.4800.00	Non-Cert/Non-EE Athletic Coach Medi	\$ 2	\$ -	\$ -	\$ -	-	-
10000000.04101.213.90.2200.52302.4807.00	Medicare	\$ 188	\$ 200	\$ -	\$ -	-	-
10000000.04101.213.90.2300.52301.1800.00	FICA	\$ 110	\$ -	\$ -	\$ -	-	-
10000000.04101.213.90.2300.52302.1800.00	App B Extra Curriculum Non-Athletic	\$ -	\$ -	\$ -	\$ -	-	-
10000000.04101.214.10.0000.52105.3304.00	Disability	\$ -	\$ -	\$ -	\$ -	-	-
10000000.04101.214.10.0000.52121.3304.00	Health and Medical - Self Insured /	\$ -	\$ -	\$ -	\$ -	-	-
10000000.04101.214.10.0000.52124.3304.00	Dental-Self Insured / Active	\$ -	\$ -	\$ -	\$ -	-	-
10000000.04101.214.10.0000.52203.3304.00	Teacher/Admin Pension - ER - DB	\$ -	\$ -	\$ -	\$ -	-	-
10000000.04101.214.10.0000.52213.3304.00	Teacher/Admin Pension ER - DC	\$ -	\$ 44	\$ -	\$ -	-	-
10000000.04101.214.10.0000.52302.1800.00	Detention Supervisor Medicare	\$ 13	\$ -	\$ -	\$ -	-	-
10000000.04101.214.10.0000.52302.3304.00	Medicare	\$ -	\$ -	\$ -	\$ -	-	-
10000000.04101.216.10.2500.52109.1700.00	Nurse/Psych/Soc.Work Teacher Long T	\$ 221	\$ 207	\$ 254	\$ 179	(74)	-
10000000.04101.216.10.2500.52105.1700.00	Nurse/Psych/Soc.Work Teacher Buyba	\$ -	\$ 3,667	\$ 2,000	\$ 2,000	-	-
10000000.04101.216.10.2500.52109.1700.00	Nurse/Psych/Soc.Work Teacher Health	\$ 7,848	\$ 916	\$ -	\$ -	-	-
10000000.04101.216.10.2500.52121.1700.00	Nurse/Psych/Soc.Work Teacher Denta	\$ 904	\$ 42	\$ -	\$ -	-	-
10000000.04101.216.10.2500.52124.1700.00	Nurse/Psych/Soc.Work Teacher Denta	\$ 13,807	\$ 13,155	\$ 13,622	\$ 9,589	(4,033)	-
10000000.04101.216.10.2500.52203.1700.00	Nurse/Psych/Soc.Work Teacher Pensiv	\$ 115	\$ 127	\$ 115	\$ 115	-	-
10000000.04101.216.10.2500.52207.1700.00	Nurse/Psych/Soc.Work Teacher Surviv	\$ 2,627	\$ 2,292	\$ 3,170	\$ 2,324	(846)	-

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
SALARY DETAIL FISCAL 2024 BUDGET
July 1, 2024 - June 30, 2025**

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.04101.216.10.2500.52302.1700.00	Nurse/Psych/Soc.Work Teacher Medic	\$ 1,363	\$ 1,270	\$ 1,313	\$ 965		(348)
10000000.04101.221.10.0000.52301.2289.00	FICA	31	34				
10000000.04101.221.10.0000.52302.1100.00	Medicare	-	-				
10000000.04101.221.10.0000.52302.1100.00	Stipend - Curr. Fac. Appendix B Me	29	43				
10000000.04101.221.10.0000.52302.2289.00	Disability	-	10				
10000000.04101.221.10.0500.52105.1100.00	Health and Medical - Self Insured /	356	734				
10000000.04101.221.10.0500.52121.1100.00	Dental-Self Insured / Active	18	33				
10000000.04101.221.10.0500.52124.1100.00	Teacher/Admin Pension - ER - DB	499	549				
10000000.04101.221.10.0500.52203.1100.00	Survivor Benefits - ERSRI	2	3				
10000000.04101.221.10.0500.52207.1100.00	Teacher/Admin Pension ER - DC	45	48				
10000000.04101.221.10.0500.52302.1100.00	Medicare	86	75		771		29
10000000.04101.221.10.0800.52302.1500.00	Medicare	-	-	741			
10000000.04101.221.10.1200.52302.1100.00	Medicare	-	25				
10000000.04101.221.10.1500.52302.1100.00	Health and Medical - Self Insured /	-	25				
10000000.04101.221.10.1700.52121.1100.00	Dental-Self Insured / Active	371	-				
10000000.04101.221.10.1700.52124.1100.00	Teacher/Admin Pension - ER - DB	18	-				
10000000.04101.221.10.1700.52203.1100.00	Medicare	250	-				
10000000.04101.221.10.1700.52302.1100.00	Disability	-	49				
10000000.04101.221.10.1900.52105.1100.00	Health and Medical - Self Insured /	-	19				
10000000.04101.221.10.1900.52105.1100.00	Dental-Self Insured / Active	727	1,184				
10000000.04101.221.10.1900.52121.1100.00	Teacher/Admin Pension - ER - DB	36	46				
10000000.04101.221.10.1900.52124.1100.00	Survivor Benefits - ERSRI	749	1,098				
10000000.04101.221.10.1900.52203.1100.00	Teacher/Admin Pension ER - DC	7	10				
10000000.04101.221.10.1900.52207.1100.00	Medicare	139	190				
10000000.04101.221.10.1900.52302.1100.00	Medicare	69	-				
10000000.04101.221.10.2101.52302.1100.00	Medicare	-	-				
10000000.04101.221.10.2400.52302.1100.00	Medicare	3	-				
10000000.04101.221.10.2103.52302.1100.00	FICA	7	-				
10000000.04101.222.10.0000.52301.1800.00	FICA	24	-				
10000000.04101.222.10.0000.52301.2289.00	Medicare	-	26				
10000000.04101.222.10.0000.52302.1800.00	Stipend Other (Budget Preparers) Me	16	-				
10000000.04101.222.10.0000.52302.2289.00	Medicare	16	34				
10000000.04101.222.10.1200.52302.1100.00	Disability	126	195	208	233		25
10000000.04101.232.10.0000.52105.1703.00	Buyback	223	242	269	267		(2)
10000000.04101.232.10.0000.52109.1703.00	Medical Buyback Payments	1,880	-	1,880	-		(1,880)
10000000.04101.232.10.0000.52109.1704.00	Health and Medical - Self Insured /	7,848	7,787	8,632	2,000		(348)
10000000.04101.232.10.0000.52121.1703.00	Dental-Self Insured / Active	-	335	372	8,285		(28)
10000000.04101.232.10.0000.52124.1703.00	Teacher/Admin Pension - ER - DB	12,048	10,110	11,157	345		512
10000000.04101.232.10.0000.52203.1703.00	Teacher/Admin Pension - ER - DB	16,680	13,243	14,466	14,184		(282)
10000000.04101.232.10.0000.52207.1703.00	Survivor Benefits - ERSRI	115	115	115	115		-
10000000.04101.232.10.0000.52207.1704.00	Survivor Benefits - ERSRI	115	109	115	115		-
10000000.04101.232.10.0000.52207.1704.00	Teacher/Admin Pension ER - DC	1,444	1,748	2,596	2,828		232
10000000.04101.232.10.0000.52213.1703.00	Teacher/Admin Pension ER - DC	2,398	2,544	3,366	3,438		71
10000000.04101.232.10.0000.52302.1700.00	Medicare	-	942	1,076	1,174		98
10000000.04101.232.10.0000.52302.1703.00	Medicare	1,363	1,272	1,395	1,426		32
10000000.04101.232.10.0000.52302.1704.00	Custodian Life Insurance PMS	683	837	1,125	670		(455)
10000000.04101.321.10.2500.52102.4705.00	Custodian Long Term Disability PMS	94	691	675	722		47
10000000.04101.321.10.2500.52105.4705.00	Custodian Buyback PMS	3,163	1,500	3,200	3,200		-
10000000.04101.321.10.2500.52109.4705.00	Custodian Health PMS	64,905	77,072	104,587	99,903		(4,684)
10000000.04101.321.10.2500.52124.4705.00	Custodian Dental PMS	2,524	3,484	4,714	4,368		(346)

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
SALARY DETAIL FISCAL 2024 BUDGET
July 1, 2024 - June 30, 2025**

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.04101.321.10.2500.52208.4705.00	Custodian Pension PMS	\$ 23,801	\$ 27,035	\$ 25,589	\$ 26,910	-	\$ 1,322
10000000.04101.321.10.2500.52218.4705.00	Custodian Pension PMS	\$ 2,589	\$ 2,614	\$ 3,618	\$ 3,772	-	\$ 155
10000000.04101.321.10.2500.52301.4705.00	Custodian FICA PMS	\$ 11,177	\$ 15,202	\$ 14,953	\$ 15,593	-	\$ 640
10000000.04101.321.10.2500.52301.4712.00	Custodian Sub FICA PMS	\$ 30	\$ 78	\$ -	\$ -	-	\$ -
10000000.04101.321.10.2500.52302.4705.00	Custodian Medicare PMS	\$ 2,614	\$ 3,555	\$ 3,497	\$ 3,647	-	\$ 150
10000000.04101.321.10.2500.52302.4712.00	Custodian Sub Medicare PMS	\$ 7	\$ 18	\$ -	\$ -	-	\$ -
10000000.04101.432.10.0000.52301.4301.00	FICA Medicare	\$ -	\$ 33	\$ 2,390	\$ 2,475	-	\$ 84
10000000.04101.432.10.2500.52302.4705.00	FICA Medicare	\$ -	\$ 139	\$ -	\$ -	-	\$ -
10000000.04101.432.10.2500.52301.4705.00	Medicare	\$ -	\$ 139	\$ -	\$ -	-	\$ -
10000000.04101.432.10.2500.52302.4612.00	Principal Life Insurance	\$ 1,409	\$ 1,860	\$ 2,732	\$ 1,633	-	\$ (1,098)
10000000.04101.511.10.0000.52102.2502.00	Principal Long Term Disability	\$ 267	\$ 336	\$ 340	\$ 353	-	\$ 14
10000000.04101.511.10.0000.52105.2502.00	Asst Princ. Life Insurance	\$ -	\$ 1,396	\$ 2,247	\$ 1,337	-	\$ (910)
10000000.04101.511.10.0000.52102.2513.00	Asst Princ. Long Term Disability	\$ 237	\$ 253	\$ 280	\$ 289	-	\$ 10
10000000.04101.511.10.0000.52105.2513.00	Principal Buyback	\$ 2,000	\$ 1,667	\$ -	\$ -	-	\$ -
10000000.04101.511.10.0000.52109.2502.00	Asst Princ. Buyback	\$ 2,000	\$ -	\$ -	\$ -	-	\$ -
10000000.04101.511.10.0000.52109.2513.00	Principal Health	\$ -	\$ 7,848	\$ 8,632	\$ 8,285	-	\$ (348)
10000000.04101.511.10.0000.52121.2502.00	Asst Princ. Health	\$ -	\$ 18,029	\$ 21,635	\$ 20,764	-	\$ (871)
10000000.04101.511.10.0000.52121.2513.00	Principal Dental	\$ -	\$ 338	\$ 376	\$ 345	-	\$ (31)
10000000.04101.511.10.0000.52124.2502.00	Asst Princ. Dental	\$ -	\$ 833	\$ 1,090	\$ 927	-	\$ (163)
10000000.04101.511.10.0000.52124.2513.00	Principal Pension	\$ 17,440	\$ 17,171	\$ 18,259	\$ 17,598	-	\$ (660)
10000000.04101.511.10.0000.52203.2513.00	Asst Princ. Pension	\$ 15,249	\$ 14,288	\$ 15,021	\$ 14,412	-	\$ (609)
10000000.04101.511.10.0000.52207.2502.00	Principal Survivor Benefits	\$ -	\$ 115	\$ 115	\$ 115	-	\$ -
10000000.04101.511.10.0000.52207.2513.00	Asst Princ. Survivor Benefits	\$ 115	\$ 115	\$ 115	\$ 115	-	\$ -
10000000.04101.511.10.0000.52213.2502.00	Principal Pension	\$ 3,491	\$ -	\$ 4,249	\$ 4,266	-	\$ 17
10000000.04101.511.10.0000.52213.2502.00	Asst Princ. Pension	\$ 3,050	\$ 2,630	\$ 3,496	\$ 3,493	-	\$ (2)
10000000.04101.511.10.0000.52231.2523.00	Principal Sub - FICA	\$ -	\$ -	\$ -	\$ -	-	\$ -
10000000.04101.511.10.0000.52301.2523.00	Principal Medicare	\$ 1,827	\$ 1,655	\$ 1,760	\$ 1,767	-	\$ 7
10000000.04101.511.10.0000.52302.2513.00	Asst Princ. Medicare	\$ 1,559	\$ 1,310	\$ 1,448	\$ 1,447	-	\$ (1)
10000000.04101.511.10.0000.52302.2523.00	Principal Sub Medicare	\$ -	\$ -	\$ -	\$ -	-	\$ -
10000000.04101.512.10.0000.52102.4301.00	Main Office Secretary Life Insurance	\$ 135	\$ 160	\$ 225	\$ 134	-	\$ (91)
10000000.04101.512.10.0000.52102.4322.00	School Secretary Life Insurance	\$ 185	\$ 115	\$ 225	\$ 134	-	\$ (91)
10000000.04101.512.10.0000.52105.4301.00	Main Office Secretary Long Term Dis	\$ 62	\$ 103	\$ 108	\$ 116	-	\$ 8
10000000.04101.512.10.0000.52105.4322.00	School Secretary Long Term Disabili	\$ 56	\$ 112	\$ 201	\$ 270	-	\$ 68
10000000.04101.512.10.0000.52109.4301.00	Main Office Secretary Buyback	\$ 1,425	\$ 1,425	\$ 1,500	\$ 1,905	-	\$ 405
10000000.04101.512.10.0000.52121.4301.00	Main Office Secretary Health	\$ 21,635	\$ -	\$ -	\$ -	-	\$ -
10000000.04101.512.10.0000.52121.4322.00	School Secretary Health	\$ 8,632	\$ 6,306	\$ 9,392	\$ 9,061	-	\$ (331)
10000000.04101.512.10.0000.52121.4320.00	Health and Medical - Self Insured /	\$ -	\$ 139	\$ -	\$ -	-	\$ -
10000000.04101.512.10.0000.52121.4320.00	School Secretary Dental	\$ 793	\$ 272	\$ -	\$ -	-	\$ -
10000000.04101.512.10.0000.52124.4322.00	Main Office Secretary Dental	\$ 1,053	\$ 978	\$ 1,077	\$ 998	-	\$ (79)
10000000.04101.512.10.0000.52124.4301.00	Dental - Self Insured / Active	\$ -	\$ 6	\$ -	\$ -	-	\$ -
10000000.04101.512.10.0000.52124.4320.00	School Secretary Dental	\$ -	\$ 272	\$ 407	\$ 377	-	\$ (30)
10000000.04101.512.10.0000.52124.4322.00	School Office Clerk Pension	\$ 3,987	\$ 4,416	\$ 4,091	\$ 4,271	-	\$ 180
10000000.04101.512.10.0000.52208.4301.00	SCHOOL Pension - Def Benefit	\$ 7,012	\$ 88	\$ 5,598	\$ 5,817	-	\$ 218
10000000.04101.512.10.0000.52208.4320.00	Secretary PMS Pension	\$ 409	\$ 387	\$ 578	\$ 599	-	\$ 20
10000000.04101.512.10.0000.52218.4301.00	Main Office Secretary Pension	\$ 5	\$ 8	\$ 791	\$ 815	-	\$ 24
10000000.04101.512.10.0000.52218.4320.00	TIAA-Non-Cert-DC	\$ 794	\$ 369	\$ -	\$ -	-	\$ -
10000000.04101.512.10.0000.52218.4322.00	School Secretary Pension	\$ 3,317	\$ 2,479	\$ -	\$ -	-	\$ -
10000000.04101.512.10.0000.52301.4301.00	School Office Clerk FICA	\$ -	\$ 48	\$ -	\$ -	-	\$ -
10000000.04101.512.10.0000.52301.4310.00	Secretary/Clerk Substitute FICA	\$ 893	\$ 1,044	\$ 1,188	\$ 2,475	-	\$ 1,286
10000000.04101.512.10.0000.52301.4320.00	FICA	\$ 3,320	\$ 2,210	\$ 3,271	\$ 3,370	-	\$ 99
10000000.04101.512.10.0000.52301.4322.00	School Secretary FICA	\$ 776	\$ 517	\$ 559	\$ 579	-	\$ 20
10000000.04101.512.10.0000.52302.4301.00	School Office Clerk Medicare	\$ -	\$ -	\$ -	\$ -	-	\$ -

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
SALARY DETAIL FISCAL 2024 BUDGET
July 1, 2024 - June 30, 2025**

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.04101.512.10.0000.52302.4310.00	Secretary/Clerk Substitute Medicare	\$ -	\$ 11	\$ -	\$ -	-	\$ -
10000000.04101.512.10.0000.52302.4320.00	Medicare	\$ 201	\$ 244	\$ 278	\$ 579	579	\$ 301
10000000.04101.512.10.0000.52302.4322.00	School Secretary Medicare	\$ 777	\$ 517	\$ 765	\$ 788	788	\$ 23
10000000.04101.512.10.2128.52102.4322.00	Life	-	46	-	-	-	-
10000000.04101.512.10.2128.52105.4322.00	Disability	-	34	-	-	-	-
10000000.04101.512.10.2128.52105.4322.00	Health and Medical - Self Insured /	-	2,138	9,392	9,061	(331)	
10000000.04101.512.10.2128.52121.4322.00	Dental-Self Insured / Active	13	92	407	377	(30)	
10000000.04101.512.10.2128.52124.4322.00	MERS Pension - Def Benefit	246	1,381	5,598	5,817	218	
10000000.04101.512.10.2128.52208.4322.00	TIAA-Non-Cert-DC	33	121	791	815	24	
10000000.04101.512.10.2128.52218.4322.00	FICA	31	727	3,271	3,370	99	
10000000.04101.512.10.2128.52301.4322.00	Medicare	-	170	765	788	23	
Total For	Ponaganset Middle School	1,877,471	1,780,561	1,895,531	1,905,057	1%	\$9,526
10000000.05102.111.10.0000.52105.1100.00	Disability	-	2	-	-	-	-
10000000.05102.111.10.0000.52121.1100.00	Health and Medical - Self Insured /	-	160	-	-	-	-
10000000.05102.111.10.0000.52124.1100.00	Dental-Self Insured / Active	-	7	-	-	-	-
10000000.05102.111.10.0000.52203.1100.00	Teacher/Admin Pension - ER - DB	-	613	-	-	-	-
10000000.05102.111.10.0000.52207.1100.00	Survivor Benefits - ERSRI	-	4	-	-	-	-
10000000.05102.111.10.0000.52207.1100.00	Teacher/Admin Pension ER - DC	-	-	-	-	-	-
10000000.05102.111.10.0000.52301.1100.00	FICA	-	-	-	-	-	-
10000000.05102.111.10.0000.52302.1100.00	Medicare	-	191	-	-	-	-
10000000.05102.111.10.0300.52121.1100.00	Business Teacher Health	-	-	-	-	-	-
10000000.05102.111.10.0300.52203.1100.00	Business Teacher Pension	(7,125)	-	-	-	-	-
10000000.05102.111.10.0300.52207.1100.00	Business Teacher Survivor Benefits	-	-	-	-	-	-
10000000.05102.111.10.0300.52213.1100.00	Business Teacher Pension	-	-	-	-	-	-
10000000.05102.111.10.0300.52302.1100.00	Business Teacher Medicare	-	-	-	-	-	-
10000000.05102.111.10.0500.52105.1100.00	ELA Teacher Long Term Disability	1,440	1,855	2,049	2,190	142	
10000000.05102.111.10.0500.52109.1100.00	ELA Teacher Buyback	2,000	3,667	4,000	4,000	-	
10000000.05102.111.10.0500.52121.1100.00	ELA Teacher Health	114,037	122,579	138,443	153,632	15,188	
10000000.05102.111.10.0500.52124.1100.00	ELA Teacher Dental	5,236	5,641	7,001	6,836	(165)	
10000000.05102.111.10.0500.52203.1100.00	ELA Teacher Pension	107,176	103,467	110,037	109,050	(987)	
10000000.05102.111.10.0500.52213.1100.00	ELA Teacher Survivor Benefits	1,929	1,032	1,035	1,151	116	
10000000.05102.111.10.0500.52301.1100.00	ELA Teacher Pension	17,865	18,435	25,607	26,432	825	
10000000.05102.111.10.0500.52302.1100.00	ELA Teacher FICA	1,025	-	-	-	-	-
10000000.05102.111.10.0500.52302.1100.00	ELA Teacher Medicare	10,091	9,570	10,609	11,088	480	
10000000.05102.111.10.0700.52105.1100.00	Foreign Lang. Teacher Long Term Dis	1,213	1,274	1,470	1,606	136	
10000000.05102.111.10.0700.52109.1100.00	Foreign Lang. Teacher Buyback	4,000	2,000	4,000	2,000	(2,000)	
10000000.05102.111.10.0700.52121.1100.00	Foreign Lang. Teacher Health	86,521	86,361	95,173	91,340	(3,833)	
10000000.05102.111.10.0700.52124.1100.00	Foreign Lang. Teacher Dental	4,955	3,939	4,821	4,054	(767)	
10000000.05102.111.10.0700.52203.1100.00	Foreign Lang. Teacher Pension	67,843	69,676	78,967	74,416	(4,551)	
10000000.05102.111.10.0700.52207.1100.00	Foreign Lang. Teacher Survivor Bene	1,240	687	805	690	(115)	
10000000.05102.111.10.0700.52213.1100.00	Foreign Lang. Teacher Pension	10,874	12,449	17,039	18,037	998	
10000000.05102.111.10.0700.52301.1100.00	Foreign Lang. Teacher FICA	2,144	2,274	2,369	2,384	15	
10000000.05102.111.10.0700.52302.1100.00	Foreign Lang. Teacher Medicare	7,627	6,913	7,613	8,043	430	
10000000.05102.111.10.0700.52901.1100.00	Plan 125 Fees	66	-	-	-	-	-
10000000.05102.111.10.1200.52105.1100.00	Health/PE Teacher Long Term Disabil	768	799	961	862	(99)	
10000000.05102.111.10.1200.52109.1100.00	Health/PE Teacher Buyback	-	4,167	3,200	1,200	(2,000)	
10000000.05102.111.10.1200.52121.1100.00	Health/PE Teacher Health	66,853	30,723	37,178	38,994	1,817	
10000000.05102.111.10.1200.52124.1100.00	Health/PE Teacher Dental	2,323	1,375	1,863	1,780	(83)	
10000000.05102.111.10.1200.52203.1100.00	Health/PE Teacher Pension	58,206	49,825	51,623	42,942	(8,680)	
10000000.05102.111.10.1200.52207.1100.00	Health/PE Teacher Survivor Benefits	1,066	517	630	515	(115)	
10000000.05102.111.10.1200.52213.1100.00	Health/PE Teacher Pension	5,460	6,095	12,013	10,408	(1,605)	
10000000.05102.111.10.1200.52302.1100.00	Health/PE Teacher Medicare	4,741	4,747	4,977	4,374	(603)	
10000000.05102.111.10.1200.52901.1100.00	Plan 125 Fees	19	-	-	-	-	-

FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
SALARY DETAIL FISCAL 2024 BUDGET
 July 1, 2024 - June 30, 2025

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.05102.111.10.1300.52105.1100.00	Fam. & Cons Science Teacher Long Te	\$ 178	\$ 254	\$ 255	\$ 271		\$ 15
10000000.05102.111.10.1300.52121.1100.00	Fam. & Cons Science Teacher Health	\$ 19,668	\$ 19,668	\$ 21,635	\$ 20,764		\$(871)
10000000.05102.111.10.1300.52124.1100.00	Fam. & Cons Science Teacher Dental	\$ 991	\$ 909	\$ 1,090	\$ 927		\$(163)
10000000.05102.111.10.1300.52203.1100.00	Fam. & Cons Science Teacher Pension	\$ 14,006	\$ 13,286	\$ 13,720	\$ 13,470		\$(250)
10000000.05102.111.10.1300.52207.1100.00	Fam. & Cons Science Teacher Survivo	\$ 230	\$ 115	\$ 115	\$ 115		\$ -
10000000.05102.111.10.1300.52213.1100.00	Fam. & Cons Science Teacher Pension	\$ 2,218	\$ 2,297	\$ 3,193	\$ 3,265		\$ 72
10000000.05102.111.10.1300.52302.1100.00	Fam. & Cons Science Teacher Medicare	\$ 1,291	\$ 1,210	\$ 1,323	\$ 1,371		\$ 48
10000000.05102.111.10.1400.52301.1100.00	FICA	\$ 75	\$ -	\$ -	\$ -		\$ -
10000000.05102.111.10.1400.52302.1100.00	Medicare	\$ 18	\$ -	\$ -	\$ -		\$ -
10000000.05102.111.10.1413.52121.1100.00	Health and Medical - Self Insured /	\$ -	\$ -	\$ -	\$ -		\$ -
10000000.05102.111.10.1413.52124.1100.00	Dental-Self Insured / Active	\$ -	\$ -	\$ -	\$ -		\$ -
10000000.05102.111.10.1413.52124.1100.00	Teacher/Admin Pension - ER - DB	\$ -	\$ -	\$ -	\$ -		\$ -
10000000.05102.111.10.1413.52203.1100.00	Survivor Benefits - ERSRI	\$ -	\$ -	\$ -	\$ -		\$ -
10000000.05102.111.10.1413.52207.1100.00	Teacher/Admin Pension ER - DC	\$ -	\$ -	\$ -	\$ -		\$ -
10000000.05102.111.10.1413.52213.1100.00	Medicare	\$ -	\$ -	\$ -	\$ -		\$ -
10000000.05102.111.10.1500.52105.1100.00	Math Teacher Long Term Disability	\$ 1,759	\$ 4,500	\$ 2,199	\$ 2,521		\$ 322
10000000.05102.111.10.1500.52109.1100.00	Math Teacher Buyback	\$ 3,880	\$ 5,667	\$ 6,000	\$ 4,000		\$(2,000)
10000000.05102.111.10.1500.52121.1100.00	Math Teacher Health	\$ 133,705	\$ 110,285	\$ 103,805	\$ 141,153		\$ 37,347
10000000.05102.111.10.1500.52124.1100.00	Math Teacher Dental	\$ 7,030	\$ 5,045	\$ 5,281	\$ 6,253		\$ 972
10000000.05102.111.10.1500.52203.1100.00	Math Teacher Pension	\$ 136,290	\$ 122,321	\$ 118,131	\$ 125,546		\$ 7,415
10000000.05102.111.10.1500.52207.1100.00	Math Teacher Survivor Benefits	\$ 2,459	\$ 1,309	\$ 1,150	\$ 1,150		\$ -
10000000.05102.111.10.1500.52213.1100.00	Math Teacher Pension	\$ 17,975	\$ 16,661	\$ 23,869	\$ 30,430		\$ 6,561
10000000.05102.111.10.1500.52302.1100.00	Math Teacher Medicare	\$ 11,003	\$ 11,408	\$ 11,389	\$ 12,796		\$ 1,407
10000000.05102.111.10.1500.52901.1100.00	Plan 125 Fees	\$ 66	\$ -	\$ -	\$ -		\$ -
10000000.05102.111.10.1600.52109.1100.00	Medical Buyback Payments	\$ -	\$ -	\$ -	\$ -		\$ -
10000000.05102.111.10.1600.52302.1100.00	Medicare	\$ -	\$ -	\$ -	\$ -		\$ -
10000000.05102.111.10.1700.52105.1100.00	Science Teacher Long Term Disabilit	\$ 1,513	\$ 1,701	\$ 2,188	\$ 2,036		\$(152)
10000000.05102.111.10.1700.52109.1100.00	Science Teacher Buyback	\$ 2,000	\$ 2,000	\$ 2,000	\$ 1,600		\$(400)
10000000.05102.111.10.1700.52121.1100.00	Science Teacher Health	\$ 106,189	\$ 103,689	\$ 145,689	\$ 121,228		\$(24,461)
10000000.05102.111.10.1700.52124.1100.00	Science Teacher Dental	\$ 8,319	\$ 4,824	\$ 7,217	\$ 5,555		\$(1,661)
10000000.05102.111.10.1700.52203.1100.00	Science Teacher Pension	\$ 81,450	\$ 94,492	\$ 117,523	\$ 101,366		\$(16,157)
10000000.05102.111.10.1700.52207.1100.00	Science Teacher Survivor Benefits	\$ 2,216	\$ 1,039	\$ 1,035	\$ 920		\$(115)
10000000.05102.111.10.1700.52213.1100.00	Science Teacher Pension	\$ 13,063	\$ 16,117	\$ 27,349	\$ 24,569		\$(2,780)
10000000.05102.111.10.1700.52302.1100.00	Science Teacher Medicare	\$ 9,130	\$ 8,615	\$ 11,330	\$ 10,298		\$(1,033)
10000000.05102.111.10.1700.52901.1100.00	Plan 125 Fees	\$ 133	\$ -	\$ -	\$ -		\$ -
10000000.05102.111.10.1900.52105.1100.00	Social Studies Teacher Long Term Di	\$ 1,415	\$ 1,946	\$ 2,060	\$ 2,512		\$ 452
10000000.05102.111.10.1900.52109.1100.00	Social Studies Teacher Buyback	\$ -	\$ 6,000	\$ 4,000	\$ 6,000		\$ 2,000
10000000.05102.111.10.1900.52121.1100.00	Social Studies Teacher Health	\$ 118,010	\$ 125,979	\$ 129,811	\$ 137,041		\$ 7,231
10000000.05102.111.10.1900.52124.1100.00	Social Studies Teacher Dental	\$ 4,701	\$ 5,823	\$ 6,540	\$ 6,170		\$(370)
10000000.05102.111.10.1900.52203.1100.00	Social Studies Teacher Pension	\$ 112,065	\$ 107,712	\$ 110,639	\$ 125,073		\$ 14,434
10000000.05102.111.10.1900.52207.1100.00	Social Studies Teacher Survivor Ben	\$ 1,877	\$ 966	\$ 920	\$ 1,150		\$ 230
10000000.05102.111.10.1900.52213.1100.00	Social Studies Teacher Pension	\$ 12,008	\$ 13,837	\$ 25,747	\$ 30,315		\$ 4,568
10000000.05102.111.10.1900.52302.1100.00	Social Studies Teacher Medicare	\$ 10,575	\$ 8,717	\$ 10,667	\$ 12,705		\$ 2,038
10000000.05102.111.10.2400.52102.1100.00	Literacy Teacher Life Insurance	\$ -	\$ 32	\$ -	\$ -		\$ -
10000000.05102.111.10.2400.52105.1100.00	Teacher Literacy Long Term Disabili	\$ 304	\$ 482	\$ 531	\$ 559		\$ 28
10000000.05102.111.10.2400.52109.1100.00	Literacy Teacher Buyback	\$ 1,888	\$ 1,905	\$ 1,500	\$ 1,905		\$ 405
10000000.05102.111.10.2400.52121.1100.00	Teacher Literacy Health	\$ 19,668	\$ 19,988	\$ 21,635	\$ 21,065		\$(570)
10000000.05102.111.10.2400.52124.1100.00	Teacher Literacy - Dental	\$ 991	\$ 1,862	\$ 2,180	\$ 1,855		\$(325)
10000000.05102.111.10.2400.52203.1100.00	Teacher Literacy Pension	\$ 29,207	\$ 25,467	\$ 28,538	\$ 28,993		\$ 456
10000000.05102.111.10.2400.52207.1100.00	Teacher Literacy Survivor Benefits	\$ 460	\$ 232	\$ 230	\$ 230		\$ -
10000000.05102.111.10.2400.52213.1100.00	Teacher Literacy Pension	\$ 4,171	\$ 4,403	\$ 6,641	\$ 6,752		\$ 110
10000000.05102.111.10.2400.52302.1100.00	Literacy Teacher Medicare	\$ 2,515	\$ 2,394	\$ 2,751	\$ 2,816		\$ 65
10000000.05102.111.10.2600.52105.1100.00	Librarian Teacher Long Term Disabil	\$ 148	\$ 254	\$ 281	\$ 283		\$ 2

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
SALARY DETAIL FISCAL 2024 BUDGET
July 1, 2024 - June 30, 2025**

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.05102.111.10.2600.52109.1100.00	Librarian Teacher Buyback	1,880	-	-	-	-	-
10000000.05102.111.10.2600.52121.1100.00	Librarian Teacher Health	19,668	19,668	21,635	20,764	(871)	(871)
10000000.05102.111.10.2600.52124.1100.00	Librarian Teacher Dental	991	909	1,090	927	(163)	(163)
10000000.05102.111.10.2600.52203.1100.00	Librarian Teacher Pension	15,531	14,741	15,099	14,097	(1,002)	(1,002)
10000000.05102.111.10.2600.52207.1100.00	Librarian Teacher Survivor Benefits	230	115	115	115	-	-
10000000.05102.111.10.2600.52213.1100.00	Librarian Teacher Pension	2,447	2,548	3,514	3,417	(97)	(97)
10000000.05102.111.10.2600.52213.1100.00	Librarian Teacher Medicare	1,441	1,350	1,456	1,424	(32)	(32)
10000000.05102.111.10.2600.52302.1100.00	ACE Prog Teacher Long Term Disabili	142	191	267	267	0	0
10000000.05102.111.10.2101.52105.1100.00	ACE Prog Teacher Buyback	-	1,500	2,000	-	(2,000)	(2,000)
10000000.05102.111.10.2101.52109.1100.00	ACE Prog Teacher Health	19,668	-	-	-	-	-
10000000.05102.111.10.2101.52121.1100.00	ACE Prog Teacher Dental	991	12,768	-	-	-	-
10000000.05102.111.10.2101.52203.1100.00	ACE Prog Teacher Pension	14,939	115	14,356	13,853	(503)	(503)
10000000.05102.111.10.2101.52207.1100.00	ACE Prog Teacher Survivor Benefits	230	115	115	115	-	-
10000000.05102.111.10.2101.52207.1100.00	ACE Prog Teacher Pension	1,802	2,207	3,341	3,226	(115)	(115)
10000000.05102.111.10.2101.52213.1100.00	ACE Prog Teacher Medicare	1,281	1,264	1,384	1,397	13	13
10000000.05102.111.10.2101.52302.1100.00	HS Resource/Self Cont teacher LTD	1,009	1,342	1,464	1,609	144	144
10000000.05102.111.10.2103.52105.1100.00	Teacher Self-Contained Buyback	1,880	-	-	-	-	-
10000000.05102.111.10.2103.52109.1100.00	PHS Resource/Self Health	94,369	90,542	103,805	87,146	(16,660)	(16,660)
10000000.05102.111.10.2103.52121.1100.00	HS Resource/Self cont.Dental	3,964	4,707	5,112	4,399	(713)	(713)
10000000.05102.111.10.2103.52124.1100.00	Resource Pension	78,119	72,532	75,281	80,111	4,830	4,830
10000000.05102.111.10.2103.52207.1100.00	Resource Survivors	1,470	664	690	690	-	-
10000000.05102.111.10.2103.52213.1100.00	Pension Resource	11,742	12,537	17,519	19,418	1,899	1,899
10000000.05102.111.10.2103.52301.1100.00	Resource Teacher FICA	1,072	1,095	-	-	-	-
10000000.05102.111.10.2103.52302.1100.00	Resource Teacher Medicare	7,810	6,892	7,584	8,057	474	474
10000000.05102.111.10.1406.52105.1100.00	Art Teacher Long Term Disability	559	763	814	850	35	35
10000000.05102.111.10.1406.52109.1100.00	Art Teacher Buyback	2,000	2,000	2,000	2,000	-	-
10000000.05102.111.10.1406.52121.1100.00	Art Teacher Health	39,337	39,337	43,270	41,528	(1,743)	(1,743)
10000000.05102.111.10.1406.52124.1100.00	Art Teacher Dental	1,982	1,818	2,180	1,855	(325)	(325)
10000000.05102.111.10.1406.52203.1100.00	Art Teacher Pension	47,946	40,874	43,748	42,316	(1,432)	(1,432)
10000000.05102.111.10.1406.52207.1100.00	Art Teacher Survivor Benefits	690	340	345	345	-	-
10000000.05102.111.10.1406.52213.1100.00	Art Teacher Pension	7,085	7,196	10,181	10,257	76	76
10000000.05102.111.10.1406.52301.1100.00	Art Teacher FICA	71	-	-	-	-	-
10000000.05102.111.10.1406.52302.1100.00	Art Teacher Medicare	4,208	3,831	4,218	4,329	111	111
10000000.05102.111.10.1413.52105.1100.00	Health and Medical - Self Insured / Disability	234	136	306	369	63	63
10000000.05102.111.10.1413.52121.1100.00	Dental-Self Insured / Active	39,337	13,042	21,635	29,049	7,413	7,413
10000000.05102.111.10.1413.52124.1100.00	Teacher/Admin Pension - ER - DB	1,982	585	1,090	1,272	182	182
10000000.05102.111.10.1413.52203.1100.00	Survivor Benefits - ERSRI	16,562	9,957	16,414	18,363	1,949	1,949
10000000.05102.111.10.1413.52207.1100.00	Teacher/Admin Pension ER - DC	276	161	-	-	-	-
10000000.05102.111.10.1413.52213.1100.00	FICA	860	1,715	3,820	4,451	631	631
10000000.05102.111.10.1413.52301.1100.00	Medicare	71	(85)	-	-	-	-
10000000.05102.111.10.1413.52302.1100.00	Tch LTD Comp Sci/Gaming	1,720	870	1,582	1,889	306	306
10000000.05102.111.10.1415.52105.1100.00	Medical Buyback Payments	221	259	221	269	48	48
10000000.05102.111.10.1415.52109.1100.00	Tch Hlth Comp Sci/Gaming	1,905	2,000	2,000	2,000	-	-
10000000.05102.111.10.1415.52121.1100.00	Tch Dental Comp Sci/Gaming	19,668	3,811	-	-	-	-
10000000.05102.111.10.1415.52124.1100.00	Tch Pension Comp Sci/Gaming	991	176	-	-	-	-
10000000.05102.111.10.1415.52203.1100.00	Tch Surv Benefits Comp Sci/Gaming	12,223	13,617	11,881	13,381	1,500	1,500
10000000.05102.111.10.1415.52207.1100.00	Tch Pension Comp Sci/Gaming	252	137	230	115	(115)	(115)
10000000.05102.111.10.1415.52207.1100.00	Tch FICA Comp Sci/Gaming	2,092	2,411	2,765	3,243	479	479
10000000.05102.111.10.1415.52213.1100.00	Tch Medicare Comp Sci/Gaming	71	1,331	-	1,373	228	228
10000000.05102.111.10.1415.52301.1100.00	Disability	365	236	145	-	(145)	(145)
10000000.05102.111.10.1415.52302.1100.00	Disability	176	247	161	297	136	136
10000000.05102.111.10.1418.52105.1100.00	Health and Medical - Self Insured /	39,337	-	3,453	-	(3,453)	(3,453)

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
SALARY DETAIL FISCAL 2024 BUDGET
July 1, 2024 - June 30, 2025**

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.05102.111.30.1418.52121.1100.00	Health and Medical - Self Insured /	\$ -	\$ 12,382	\$ 15,577	\$ 16,611		\$ 1,034
10000000.05102.111.30.1418.52124.0000.00	Dental-Self Insured / Active	\$ -	\$ -	\$ 150	\$ -		\$ (150)
10000000.05102.111.30.1418.52124.1100.00	Dental-Self Insured / Active	\$ 1,982	\$ 568	\$ 785	\$ 808		\$ 23
10000000.05102.111.30.1418.52203.0000.00	Teacher/Admin Pension - ER - DB	\$ 2,228	\$ -	\$ 7,766	\$ -		\$ (7,766)
10000000.05102.111.30.1418.52203.1100.00	Teacher/Admin Pension - ER - DB	\$ 5,065	\$ 14,241	\$ 1,807	\$ 14,813		\$ 13,006
10000000.05102.111.30.1418.52207.0000.00	Survivor Benefits - ERSRI	\$ 230	\$ -	\$ -	\$ -		\$ -
10000000.05102.111.30.1418.52207.1100.00	Survivor Benefits - ERSRI	\$ 59	\$ 148	\$ 37	\$ -		\$ (37)
10000000.05102.111.30.1418.52213.1100.00	Teacher/Admin Pension ER - DC	\$ 885	\$ 2,462	\$ 10,665	\$ 3,590		\$ (7,075)
10000000.05102.111.30.1418.52301.1100.00	FICA	\$ 71	\$ -	\$ -	\$ -		\$ -
10000000.05102.111.30.1418.52302.0000.00	FICA	\$ 717	\$ 1,325	\$ 749	\$ -		\$ (749)
10000000.05102.111.30.1418.52302.1100.00	Medicare	\$ -	\$ 1,325	\$ 834	\$ 1,490		\$ 656
10000000.05102.111.30.1423.52105.1100.00	Disability	\$ 168	\$ 304	\$ 328	\$ 380		\$ 52
10000000.05102.111.30.1423.52109.1100.00	Teacher buyback	\$ 2,000	\$ -	\$ 2,000	\$ -		\$ (95)
10000000.05102.111.30.1423.52121.1100.00	Health and Medical - Self Insured /	\$ 19,668	\$ 11,801	\$ 21,635	\$ 8,306		\$ (13,330)
10000000.05102.111.30.1423.52121.1100.00	Dental-Self Insured / Active	\$ 991	\$ 545	\$ 1,090	\$ 1,331		\$ 241
10000000.05102.111.30.1423.52203.1100.00	Teacher/Admin Pension - ER - DB	\$ 2,061	\$ 15,881	\$ 17,633	\$ 18,924		\$ 1,291
10000000.05102.111.30.1423.52207.1100.00	Survivor Benefits - ERSRI	\$ 230	\$ 167	\$ 230	\$ 115		\$ (115)
10000000.05102.111.30.1423.52301.1100.00	Teacher/Admin Pension ER - DC	\$ 1,290	\$ 2,745	\$ 4,103	\$ 4,587		\$ 483
10000000.05102.111.30.1423.52301.1100.00	FICA	\$ 1,106	\$ -	\$ -	\$ -		\$ -
10000000.05102.111.30.1423.52302.1100.00	Medicare	\$ 1,617	\$ 1,484	\$ 1,700	\$ 1,919		\$ 219
10000000.05102.111.30.1425.52105.1100.00	Tchr LTD Agriculture	\$ 273	\$ 462	\$ 572	\$ -		\$ (572)
10000000.05102.111.30.1425.52121.1100.00	Tchr Hlth Agriculture	\$ 39,337	\$ 39,337	\$ 43,270	\$ -		\$ (43,270)
10000000.05102.111.30.1425.52121.1100.00	Tchr Dental Agriculture	\$ 1,955	\$ 1,818	\$ 2,180	\$ -		\$ (2,180)
10000000.05102.111.30.1425.52203.1100.00	Tchr Pension Agriculture	\$ 27,649	\$ 29,023	\$ 30,715	\$ -		\$ (30,715)
10000000.05102.111.30.1425.52207.1100.00	Tchr Surv Benefits Agriculture	\$ 230	\$ 230	\$ 230	\$ -		\$ (230)
10000000.05102.111.30.1425.52213.1100.00	Tchr Pension Agriculture	\$ 3,727	\$ 5,017	\$ 7,148	\$ -		\$ (7,148)
10000000.05102.111.30.1425.52301.1100.00	Tchr FICA Agriculture	\$ 71	\$ -	\$ -	\$ -		\$ -
10000000.05102.111.30.1425.52301.1100.00	Tchr LTD Agriculture	\$ 2,512	\$ 2,783	\$ 2,961	\$ -		\$ (2,961)
10000000.05102.111.30.1425.52302.1100.00	Tchr Medic Agriculture	\$ -	\$ -	\$ -	\$ 701		\$ 701
10000000.05102.111.30.1436.52105.1100.00	Tchr Hlth Agriculture	\$ -	\$ -	\$ -	\$ 41,528		\$ 41,528
10000000.05102.111.30.1436.52121.1100.00	Tchr Dental Agriculture	\$ -	\$ -	\$ -	\$ 1,855		\$ 1,855
10000000.05102.111.30.1436.52124.1100.00	Tchr Pension Agriculture	\$ -	\$ -	\$ -	\$ 34,884		\$ 34,884
10000000.05102.111.30.1436.52203.1100.00	Tchr Pension Agriculture	\$ -	\$ -	\$ -	\$ 230		\$ 230
10000000.05102.111.30.1436.52207.1100.00	Tchr Surv Benefits Agriculture	\$ -	\$ -	\$ -	\$ 8,455		\$ 8,455
10000000.05102.111.30.1436.52213.1100.00	Tchr Pension Agriculture	\$ -	\$ -	\$ -	\$ 3,589		\$ 3,589
10000000.05102.111.30.1427.52105.1100.00	Tch LTD Bio Med	\$ 670	\$ 634	\$ 555	\$ 518		\$ (37)
10000000.05102.111.30.1427.52109.1100.00	Medical Buyback Payments	\$ 2,000	\$ -	\$ -	\$ -		\$ -
10000000.05102.111.30.1427.52121.1100.00	Tch Health Bio Med	\$ 59,005	\$ 48,762	\$ 43,270	\$ 40,689		\$ (2,581)
10000000.05102.111.30.1427.52124.1100.00	Tch Dental Bio Med	\$ 4,955	\$ 2,299	\$ 2,180	\$ 1,873		\$ (307)
10000000.05102.111.30.1427.52203.1100.00	Tch Pension Bio Med	\$ 31,517	\$ 36,320	\$ 29,800	\$ 28,466		\$ (1,334)
10000000.05102.111.30.1427.52207.1100.00	Tch Surv Benefits Bio Med	\$ 575	\$ 327	\$ 230	\$ 345		\$ 115
10000000.05102.111.30.1427.52213.1100.00	Tch Pension Bio Med	\$ 3,365	\$ 6,642	\$ 6,935	\$ 6,900		\$ (35)
10000000.05102.111.30.1427.52301.1100.00	Tch FICA Agriculture	\$ 71	\$ -	\$ -	\$ -		\$ -
10000000.05102.111.30.1427.52302.1100.00	Tch Medicare Bio Med	\$ 3,213	\$ 3,315	\$ 2,873	\$ 2,863		\$ (10)
10000000.05102.111.30.1428.52105.1100.00	Tch LTD Manuf	\$ 388	\$ 509	\$ 510	\$ 540		\$ 30
10000000.05102.111.30.1428.52121.1100.00	Tch Health Manuf	\$ 39,337	\$ 39,337	\$ 43,270	\$ 41,528		\$ (1,743)
10000000.05102.111.30.1428.52124.1100.00	Tch Dental Manuf	\$ 1,982	\$ 1,818	\$ 2,180	\$ 1,855		\$ (325)
10000000.05102.111.30.1428.52203.1100.00	Tch Pension Manuf	\$ 41,906	\$ 26,605	\$ 27,394	\$ 26,899		\$ (495)
10000000.05102.111.30.1428.52207.1100.00	Tch Surv Benefits Manuf	\$ 230	\$ 230	\$ 230	\$ 230		\$ -
10000000.05102.111.30.1428.52213.1100.00	Tch Pension Manuf	\$ 4,684	\$ 4,865	\$ 6,375	\$ 6,520		\$ 145
10000000.05102.111.30.1428.52301.1100.00	Tch FICA Manuf	\$ 71	\$ -	\$ -	\$ -		\$ -
10000000.05102.111.30.1428.52302.1100.00	Tch Medicare Manuf	\$ 2,577	\$ 2,407	\$ 2,641	\$ 2,724		\$ 83
10000000.05102.111.30.1428.52901.1100.00	Plan 125 Fees	\$ 47	\$ -	\$ -	\$ -		\$ -

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
SALARY DETAIL FISCAL 2024 BUDGET
July 1, 2024 - June 30, 2025**

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.05102.111.30.1429.52105.1100.00	Chorus/Music Teacher Long Term Disa	\$ 202	\$ 616	\$ 652	\$ 733	733	\$ 81
10000000.05102.111.30.1429.52109.1100.00	Chorus/Music Teacher Buyback	\$ 2,000	\$ 4,000	\$ 4,000	\$ 4,000	4,000	\$ -
10000000.05102.111.30.1429.52121.1100.00	Chorus/Music Teacher Health	\$ 7,848	\$ 7,848	\$ 8,632	\$ 8,285	8,285	\$ (348)
10000000.05102.111.30.1429.52124.1100.00	Chorus/Music Teacher Dental	\$ 30,498	\$ 338	\$ 376	\$ 345	345	\$ (31)
10000000.05102.111.30.1429.52203.1100.00	Chorus/Music Teacher Pension	\$ 3,454	\$ 32,864	\$ 35,022	\$ 36,487	36,487	\$ 1,466
10000000.05102.111.30.1429.52207.1100.00	Chorus/Music Teacher Survivor Benef	\$ 5,454	\$ 345	\$ 345	\$ 345	345	\$ -
10000000.05102.111.30.1429.52213.1100.00	Chorus/Music Teacher FICA	\$ 71	\$ 5,681	\$ 8,150	\$ 8,844	8,844	\$ 694
10000000.05102.111.30.1429.52301.1100.00	Chorus/Music Teacher Medicare	\$ 3,532	\$ 3,204	\$ 3,376	\$ 3,737	3,737	\$ 361
10000000.05102.111.30.1429.52302.1100.00	Tchr LTD Pre-Engineering	\$ 218	\$ 305	\$ 398	\$ 284	284	\$ (114)
10000000.05102.111.30.1430.52105.1100.00	Teacher Health Pre-Engineering	\$ 19,668	\$ 23,577	\$ 23,362	\$ 20,764	20,764	\$ (2,598)
10000000.05102.111.30.1430.52121.1100.00	Teacher Dental Pre-Engineering	\$ 991	\$ 1,090	\$ 1,165	\$ 927	927	\$ (238)
10000000.05102.111.30.1430.52124.1100.00	Teacher Pension Pre-Engineering	\$ 16,494	\$ 16,503	\$ 21,391	\$ 14,154	14,154	\$ (7,237)
10000000.05102.111.30.1430.52203.1100.00	Teacher Survivor Benefits Pre-Engin	\$ 115	\$ 134	\$ 115	\$ 115	115	\$ -
10000000.05102.111.30.1430.52207.1100.00	Teacher Pension Pre-Engineering	\$ 2,571	\$ 2,965	\$ 4,978	\$ 3,431	3,431	\$ (1,547)
10000000.05102.111.30.1430.52213.1100.00	Teacher FICA Pre-Engineering	\$ 71	\$ 1,508	\$ 2,062	\$ 1,423	1,423	\$ (639)
10000000.05102.111.30.1430.52301.1100.00	Teacher Medicare Pre-Engineering	\$ 1,337	\$ -	\$ -	\$ -	-	\$ -
10000000.05102.111.30.1443.52302.1100.00	Medicare	\$ -	\$ -	\$ -	\$ -	-	\$ -
10000000.05102.111.30.1445.52302.1100.00	Medicare	\$ -	\$ -	\$ -	\$ -	-	\$ -
10000000.05102.112.10.0000.52105.1295.00	Disability	\$ -	\$ 33	\$ -	\$ -	-	\$ -
10000000.05102.112.10.0000.52121.1295.00	Health and Medical - Self Insured /	\$ -	\$ 1,967	\$ -	\$ -	-	\$ -
10000000.05102.112.10.0000.52124.1295.00	Dental - Self Insured / Active	\$ -	\$ 90	\$ -	\$ -	-	\$ -
10000000.05102.112.10.0000.52203.1295.00	Teacher/Admin Pension - ER - DB	\$ -	\$ 2,425	\$ -	\$ -	-	\$ -
10000000.05102.112.10.0000.52213.1295.00	Teacher/Admin Pension ER - DC	\$ -	\$ 438	\$ -	\$ -	-	\$ -
10000000.05102.112.10.0000.52301.1295.00	Teacher Subs FICA	\$ 3,517	\$ 3,037	\$ -	\$ -	-	\$ -
10000000.05102.112.10.0000.52302.1295.00	Teacher Subs Medicare	\$ -	\$ 1,574	\$ -	\$ -	-	\$ -
10000000.05102.113.20.2128.52102.4602.00	Life	\$ -	\$ 1,418	\$ 2,025	\$ 1,474	1,474	\$ (551)
10000000.05102.113.20.2128.52102.4606.00	Resource Aide Life Insurance	\$ -	\$ 159	\$ 450	\$ -	-	\$ (450)
10000000.05102.113.20.2128.52105.4602.00	Disability	\$ 62	\$ 712	\$ 753	\$ 971	971	\$ 218
10000000.05102.113.20.2128.52105.4606.00	Medical Buyback Payments	\$ 689	\$ 73	\$ 198	\$ -	-	\$ (198)
10000000.05102.113.20.2128.52109.4602.00	Resource Aide Long Term Disability	\$ 1,500	\$ 475	\$ -	\$ 249,815	249,815	\$ -
10000000.05102.113.20.2128.52121.4602.00	Aide Special Ed Health	\$ -	\$ 188,481	\$ 214,188	\$ -	-	\$ 35,627
10000000.05102.113.20.2128.52121.4606.00	Resource Aide Health	\$ 224,337	\$ 17,125	\$ 47,597	\$ (47,597)	-	\$ (47,597)
10000000.05102.113.20.2128.52124.4602.00	Dental - Self Insured / Active	\$ (95)	\$ 8,690	\$ 9,692	\$ 1,283	1,283	\$ (2,154)
10000000.05102.113.20.2128.52124.4606.00	Resource Aide Dental	\$ 7,840	\$ 869	\$ 2,154	\$ 2,154	2,154	\$ -
10000000.05102.113.20.2128.52208.4602.00	MERS Pension - Def Benefit	\$ -	\$ 30,747	\$ 28,538	\$ 35,814	35,814	\$ 7,276
10000000.05102.113.20.2128.52208.4606.00	Resource Aide Pension	\$ 37,118	\$ 3,449	\$ 7,489	\$ -	-	\$ (7,489)
10000000.05102.113.20.2128.52218.4602.00	TIAA-Non-Cert-DC	\$ 233	\$ 2,627	\$ 4,035	\$ 5,021	5,021	\$ 986
10000000.05102.113.20.2128.52218.4606.00	Resource Aide Pension - DC	\$ 3,679	\$ 302	\$ 1,059	\$ -	-	\$ (1,059)
10000000.05102.113.20.2128.52301.4602.00	Aide Special Ed FICA	\$ -	\$ 14,666	\$ 16,676	\$ 21,025	21,025	\$ 4,349
10000000.05102.113.20.2128.52301.4606.00	Aide Resource FICA	\$ 13,871	\$ 1,956	\$ 4,376	\$ -	-	\$ (4,376)
10000000.05102.113.20.2128.52302.4602.00	Aide Special Ed Medicare	\$ -	\$ 3,430	\$ 3,900	\$ 4,917	4,917	\$ 1,017
10000000.05102.113.20.2128.52302.4606.00	Aide Resource Medicare	\$ 5,160	\$ 468	\$ 1,023	\$ -	-	\$ (1,023)
10000000.05102.211.10.0800.52102.4108.00	Life	\$ 99	\$ 160	\$ 225	\$ 134	134	\$ (91)
10000000.05102.211.10.0800.52102.4328.00	Guidance Secretary Life Insurance	\$ -	\$ 321	\$ 450	\$ 268	268	\$ (182)
10000000.05102.211.10.0800.52102.4328.00	Guidance Teacher Long Term Disabili	\$ 740	\$ 1,018	\$ 1,083	\$ 1,127	1,127	\$ 44
10000000.05102.211.10.0800.52105.1500.00	Disability	\$ 64	\$ 135	\$ 141	\$ 150	150	\$ 10
10000000.05102.211.10.0800.52105.4108.00	Medical Buyback Payments	\$ 182	\$ 95	\$ 216	\$ 232	232	\$ 16
10000000.05102.211.10.0800.52109.1100.00	Guidance Secretary Long Term Disabi	\$ -	\$ 1,111	\$ 1,700	\$ -	-	\$ (1,700)
10000000.05102.211.10.0800.52109.1500.00	Guidance Buyback	\$ -	\$ 2,550	\$ -	\$ -	-	\$ -
10000000.05102.211.10.0800.52109.4328.00	Guidance Secretary Buyback	\$ -	\$ 67,135	\$ 64,905	\$ 82,648	82,648	\$ 17,743
10000000.05102.211.10.0800.52121.1500.00	Guidance Health	\$ 39,337	\$ -	\$ -	\$ -	-	\$ -

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
SALARY DETAIL FISCAL 2024 BUDGET
July 1, 2024 - June 30, 2025**

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.05102.211.10.0800.52121.4108.00	Health and Medical - Self Insured /	\$ 5,232	\$ 2,146	\$ 23,799	\$ 22,710		(1,088)
10000000.05102.211.10.0800.52121.4328.00	Guidance Secretary Health	\$ 30,288	\$ 21,512	\$ 23,799	\$ 45,421		21,622
10000000.05102.211.10.0800.52124.1500.00	Guidance Dental	\$ 1,982	\$ 2,724	\$ 3,270	\$ 3,709		439
10000000.05102.211.10.0800.52124.4108.00	Dental -Self Insured / Active	\$ -	\$ 126	\$ 1,158	\$ 998		(161)
10000000.05102.211.10.0800.52124.4328.00	Guidance Secretary Dental	\$ 2,044	\$ 1,956	\$ 2,154	\$ 1,995		(158)
10000000.05102.211.10.0800.52203.1500.00	Guidance Pension	\$ 58,479	\$ 55,772	\$ 58,192	\$ 56,117		(2,075)
10000000.05102.211.10.0800.52207.1500.00	Guidance Survivor Benefits	\$ 460	\$ 460	\$ 460	\$ 460		-
10000000.05102.211.10.0800.52208.4108.00	MERS Pension - Def Benefit	\$ 3,372	\$ 5,525	\$ 5,334	\$ 5,552		218
10000000.05102.211.10.0800.52208.4328.00	Guidance Secretary Pension	\$ 13,101	\$ 8,643	\$ 8,182	\$ 8,542		360
10000000.05102.211.10.0800.52213.1500.00	Guidance Pension	\$ 9,527	\$ 9,906	\$ 13,542	\$ 13,602		60
10000000.05102.211.10.0800.52218.4108.00	TIAA-Non-Cert-DC	\$ 333	\$ 485	\$ 754	\$ 778		24
10000000.05102.211.10.0800.52218.4108.00	Guidance Secretary Pension	\$ 834	\$ 756	\$ 1,157	\$ 1,197		41
10000000.05102.211.10.0800.52301.1500.00	Guidance Counselor Sub - FICA	\$ -	\$ -	\$ -	\$ -		-
10000000.05102.211.10.0800.52301.4108.00	FICA	\$ 2,213	\$ 3,041	\$ 3,117	\$ 3,217		100
10000000.05102.211.10.0800.52301.4328.00	Guidance Secretary FICA	\$ 4,285	\$ 4,656	\$ 4,781	\$ 4,949		168
10000000.05102.211.10.0800.52301.1100.00	Medicare	\$ 1	\$ 1	\$ -	\$ -		-
10000000.05102.211.10.0800.52302.1500.00	Guidance Counselor Medicare	\$ 5,482	\$ 5,133	\$ 5,610	\$ 5,670		60
10000000.05102.211.10.0800.52302.4108.00	Medicare	\$ 517	\$ 711	\$ 729	\$ 752		23
10000000.05102.211.10.0800.52302.4328.00	Guidance Secretary Medicare	\$ 1,002	\$ 1,089	\$ 1,118	\$ 1,158		39
10000000.05102.211.10.0800.52102.3116.00	Life	\$ -	\$ -	\$ -	\$ -		-
10000000.05102.211.10.0800.52102.3116.00	Disability	\$ 135	\$ -	\$ -	\$ -		-
10000000.05102.211.10.0800.52105.3116.00	Medical Buyback Payments	\$ 1,880	\$ -	\$ -	\$ -		-
10000000.05102.211.10.0800.52109.3116.00	Dental -Self Insured / Active	\$ -	\$ -	\$ -	\$ -		-
10000000.05102.211.10.0800.52124.3116.00	MERS Pension - Def Benefit	\$ 6,986	\$ 841	\$ -	\$ -		-
10000000.05102.211.10.0800.52208.3116.00	TIAA-Non-Cert-DC	\$ 1,061	\$ 75	\$ -	\$ -		-
10000000.05102.211.10.0800.52218.3116.00	FICA	\$ -	\$ 462	\$ -	\$ -		-
10000000.05102.211.10.0800.52301.3116.00	Medicare	\$ -	\$ 108	\$ -	\$ -		-
10000000.05102.211.10.0800.52302.3116.00	Plan 125 Fees	\$ 19	\$ -	\$ -	\$ -		-
10000000.05102.211.10.0800.52901.3116.00	Auto Allowance	\$ 1,500	\$ 179	\$ -	\$ -		-
10000000.05102.213.90.2200.52105.1800.00	Disability	\$ 4	\$ -	\$ -	\$ -		-
10000000.05102.213.90.2200.52121.1800.00	Health and Medical - Self Insured /	\$ -	\$ 3,585	\$ -	\$ -		-
10000000.05102.213.90.2200.52124.1800.00	Dental -Self Insured / Active	\$ 918	\$ 163	\$ -	\$ -		-
10000000.05102.213.90.2200.52301.1800.00	Appendix B Athletic Coach FICA - Ce	\$ 4,840	\$ 6,956	\$ -	\$ -		-
10000000.05102.213.90.2200.52301.4800.00	Non-Cert/Non-EE Athletic Coach FICA	\$ 42	\$ 109	\$ -	\$ -		-
10000000.05102.213.90.2200.52302.1800.00	Appendix B Athletic Coach Medicare	\$ 1,037	\$ 914	\$ -	\$ -		-
10000000.05102.213.90.2200.52302.4800.00	Non-Cert/Non-EE Athletic Coach Medi	\$ 1,181	\$ 1,627	\$ -	\$ -		-
10000000.05102.213.90.2200.52302.4807.00	Medicare	\$ 158	\$ 285	\$ -	\$ -		-
10000000.05102.213.90.2300.52121.1800.00	Health and Medical - Self Insured /	\$ 195	\$ -	\$ -	\$ -		-
10000000.05102.213.90.2300.52301.1800.00	Appendix B Ext Cuirric FICA	\$ 264	\$ -	\$ -	\$ -		-
10000000.05102.213.90.2300.52302.1800.00	Appendix B Extra Curric Medicare	\$ 188	\$ 570	\$ 256	\$ -		(256)
10000000.05102.214.10.0000.52109.3304.00	Disability	\$ 2,000	\$ 1,905	\$ 1,500	\$ -		(1,500)
10000000.05102.214.10.0000.52124.3304.00	Medical Buyback Payments	\$ 7,473	\$ 13,194	\$ 13,772	\$ -		(1,090)
10000000.05102.214.10.0000.52203.3304.00	Dental -Self Insured / Active	\$ 115	\$ 115	\$ 115	\$ -		(13,772)
10000000.05102.214.10.0000.52203.3304.00	Teacher/Admin Pension - ER - DB	\$ 909	\$ 2,413	\$ 3,205	\$ -		(3,205)
10000000.05102.214.10.0000.52208.1800.00	Survivor Benefits - ERSRI	\$ 1824	\$ 1,310	\$ 1,328	\$ 269		(1,328)
10000000.05102.214.10.0000.52302.3304.00	Teacher/Admin Pension ER - DC	\$ 179	\$ 196	\$ 221	\$ -		48
10000000.05102.214.10.0000.52302.3304.00	Detention Supervisor Medicare	\$ -	\$ -	\$ -	\$ -		-
10000000.05102.216.10.2500.52105.1700.00	Medicare	\$ 1,500	\$ -	\$ -	\$ -		-
10000000.05102.216.10.2500.52105.1700.00	Nurse/Psych/Soc.Work Teacher Long ¹	\$ 27,516	\$ 19,668	\$ 21,635	\$ 20,764		(871)
10000000.05102.216.10.2500.52105.1700.00	Nurse/Psych/Soc.Work Teacher Long ¹	\$ -	\$ -	\$ -	\$ -		-
10000000.05102.216.10.2500.52105.1700.00	Nurse/Psych/Soc.Work Buyback	\$ -	\$ -	\$ -	\$ -		-
10000000.05102.216.10.2500.52121.1700.00	Nurse/Psych/Soc.Work Health	\$ -	\$ -	\$ -	\$ -		-

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
SALARY DETAIL FISCAL 2024 BUDGET
July 1, 2024 - June 30, 2025**

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.05102.216.10.2500.52124.1700.00	Nurse/Psych/Soc.Work Dental	\$ 991	\$ 909	\$ 1,090	\$ 927	-	(163)
10000000.05102.216.10.2500.52203.1700.00	Nurse/Psych/Soc.Work Pension	\$ 3,841	\$ 11,559	\$ 11,881	\$ 13,381	-	1,500
10000000.05102.216.10.2500.52207.1700.00	Nurse/Psych/Soc.Work Survivor Bene	\$ 230	\$ 121	\$ 115	\$ 115	-	-
10000000.05102.216.10.2500.52213.1700.00	Nurse/Psych/Soc.Work Pension	\$ 1,932	\$ 1,998	\$ 2,765	\$ 3,243	-	479
10000000.05102.216.10.2500.52302.1700.00	Nurse/Psych/Soc.Work Medicare	\$ 2,407	\$ 1,108	\$ 1,145	\$ 1,352	-	206
10000000.05102.221.10.0000.52105.2289.00	Disability	-	-	-	-	-	-
10000000.05102.221.10.0000.52121.2289.00	Health and Medical - Self Insured /	-	-	-	-	-	-
10000000.05102.221.10.0000.52124.2289.00	Dental-Self Insured / Active	-	-	-	-	-	-
10000000.05102.221.10.0000.52302.1100.00	Medicare	-	-	-	-	-	-
10000000.05102.221.10.0000.52302.1100.00	App B Curriculum Facilitator Medica	\$ 1,402	\$ 253	\$ -	\$ -	-	-
10000000.05102.221.10.0500.52203.1100.00	Teacher/Admin Pension - ER - DB	\$ 2,804	\$ 446	\$ -	\$ -	-	-
10000000.05102.221.10.0500.52207.1100.00	Survivor Benefits - ERSRI	\$ -	\$ 3	\$ -	\$ -	-	-
10000000.05102.221.10.0500.52213.1100.00	Teacher/Admin Pension ER - DC	\$ 614	\$ 82	\$ -	\$ -	-	-
10000000.05102.221.10.0500.52302.1100.00	Medicare	\$ 293	\$ 41	\$ -	\$ -	-	-
10000000.05102.221.10.0700.52121.1100.00	Health and Medical - Self Insured /	\$ 3,930	\$ -	\$ -	\$ -	-	-
10000000.05102.221.10.0700.52124.1100.00	Dental-Self Insured / Active	\$ -	\$ 28	\$ -	\$ -	-	-
10000000.05102.221.10.0700.52203.1100.00	Teacher/Admin Pension - ER - DB	\$ 2,804	\$ 446	\$ -	\$ -	-	-
10000000.05102.221.10.0700.52207.1100.00	Survivor Benefits - ERSRI	\$ -	\$ 3	\$ -	\$ -	-	-
10000000.05102.221.10.0700.52213.1100.00	Teacher/Admin Pension ER - DC	\$ 569	\$ 77	\$ -	\$ -	-	-
10000000.05102.221.10.0700.52302.1100.00	Medicare	\$ 259	\$ 40	\$ -	\$ -	-	-
10000000.05102.221.10.0800.52302.1500.00	Disability	\$ -	\$ -	\$ -	\$ -	-	-
10000000.05102.221.10.1200.52105.1100.00	Health and Medical - Self Insured /	\$ 56	\$ 34	\$ 30	\$ -	-	(30)
10000000.05102.221.10.1200.52121.1100.00	Dental-Self Insured / Active	\$ 997	\$ 1,295	\$ 2,596	\$ -	-	(2,596)
10000000.05102.221.10.1200.52124.1100.00	Teacher/Admin Pension - ER - DB	\$ -	\$ 60	\$ 131	\$ -	-	(131)
10000000.05102.221.10.1200.52203.1100.00	Survivor Benefits - ERSRI	\$ 1,540	\$ 1,029	\$ 1,623	\$ -	-	(1,623)
10000000.05102.221.10.1200.52207.1100.00	Teacher/Admin Pension ER - DC	\$ 311	\$ 15	\$ 14	\$ -	-	(14)
10000000.05102.221.10.1200.52213.1100.00	Health and Medical - Self Insured /	\$ 151	\$ 178	\$ 378	\$ -	-	(378)
10000000.05102.221.10.1200.52302.1100.00	Dental-Self Insured / Active	\$ 464	\$ 537	\$ 156	\$ -	-	(156)
10000000.05102.221.10.1500.52203.1100.00	Teacher/Admin Pension - ER - DB	\$ -	\$ 391	\$ -	\$ -	-	-
10000000.05102.221.10.1500.52207.1100.00	Survivor Benefits - ERSRI	\$ 69	\$ 75	\$ -	\$ -	-	-
10000000.05102.221.10.1500.52213.1100.00	Teacher/Admin Pension ER - DC	\$ 33	\$ 36	\$ -	\$ -	-	-
10000000.05102.221.10.1500.52302.1100.00	Disability	\$ 2,234	\$ -	\$ -	\$ -	-	-
10000000.05102.221.10.1700.52105.1100.00	Health and Medical - Self Insured /	\$ 1,727	\$ -	\$ -	\$ -	-	-
10000000.05102.221.10.1700.52121.1100.00	Dental-Self Insured / Active	\$ -	\$ 423	\$ -	\$ -	-	-
10000000.05102.221.10.1700.52124.1100.00	Teacher/Admin Pension - ER - DB	\$ -	\$ 3	\$ -	\$ -	-	-
10000000.05102.221.10.1700.52203.1100.00	Survivor Benefits - ERSRI	\$ 164	\$ 81	\$ -	\$ -	-	-
10000000.05102.221.10.1700.52207.1100.00	Teacher/Admin Pension ER - DC	\$ 3,877	\$ 39	\$ -	\$ -	-	-
10000000.05102.221.10.1900.52121.1100.00	Health and Medical - Self Insured /	\$ 194	\$ -	\$ -	\$ -	-	-
10000000.05102.221.10.1900.52124.1100.00	Dental-Self Insured / Active	\$ 3,591	\$ 446	\$ -	\$ -	-	-
10000000.05102.221.10.1900.52203.1100.00	Teacher/Admin Pension - ER - DB	\$ 615	\$ 82	\$ -	\$ -	-	-
10000000.05102.221.10.1900.52207.1100.00	Survivor Benefits - ERSRI	\$ 266	\$ 41	\$ -	\$ -	-	-
10000000.05102.221.10.1900.52302.1100.00	Medicare	\$ 7	\$ -	\$ -	\$ -	-	-
10000000.05102.221.10.2400.52302.1100.00	Disability	\$ 40	\$ 51	\$ 59	\$ -	-	(59)
10000000.05102.221.20.2103.52105.1100.00	Health and Medical - Self Insured /	\$ -	\$ 3,910	\$ 4,327	\$ -	-	(4,327)
10000000.05102.221.20.2103.52121.1100.00	Dental-Self Insured / Active	\$ -	\$ 181	\$ 218	\$ -	-	(218)
10000000.05102.221.20.2103.52124.1100.00	Teacher/Admin Pension - ER - DB	\$ 2,804	\$ 3,085	\$ 3,151	\$ -	-	(3,151)
10000000.05102.221.20.2103.52203.1100.00	Survivor Benefits - ERSRI	\$ -	\$ 26	\$ -	\$ -	-	-

FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
SALARY DETAIL FISCAL 2024 BUDGET
 July 1, 2024 - June 30, 2025

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.05102.221.20.2103.52213.1100.00	Teacher/Admin Pension ER - DC	\$ 569	\$ 533	\$ 733	-	-	(733)
10000000.05102.221.20.2103.52301.1100.00	FICA	-	-	-	-	-	-
10000000.05102.221.20.2103.52302.1100.00	Medicare	\$ 294	\$ 282	\$ 304	-	-	(304)
10000000.05102.221.30.1415.52121.1100.00	Health and Medical - Self Insured / Dental-Self Insured / Active	\$ 106	\$ 77	-	-	-	-
10000000.05102.221.30.1415.52124.1100.00	Teacher/Admin Pension - ER - DB	-	4	-	-	-	-
10000000.05102.221.30.1415.52203.1100.00	Survivor Benefits - ERSRI	\$ 77	\$ 56	-	-	-	-
10000000.05102.221.30.1415.52207.1100.00	Teacher/Admin Pension ER - DC	-	0	-	-	-	-
10000000.05102.221.30.1415.52213.1100.00	Medicare	\$ 15	\$ 11	-	-	-	-
10000000.05102.221.30.1415.52302.1100.00	Disability	\$ 7	\$ 5	-	-	-	-
10000000.05102.221.30.1418.52105.1100.00	Health and Medical - Self Insured / Dental-Self Insured / Active	\$ 37	\$ 24	\$ 20	-	-	(20)
10000000.05102.221.30.1418.52121.1100.00	Teacher/Admin Pension - ER - DB	\$ 640	\$ 914	\$ 1,731	-	-	(1,731)
10000000.05102.221.30.1418.52124.1100.00	Survivor Benefits - ERSRI	-	42	\$ 87	-	-	(87)
10000000.05102.221.30.1418.52203.1100.00	Teacher/Admin Pension ER - DC	\$ 955	\$ 730	\$ 1,082	-	-	(1,082)
10000000.05102.221.30.1418.52207.1100.00	Medicare	\$ 194	\$ 126	\$ 252	-	-	(252)
10000000.05102.221.30.1418.52213.1100.00	Disability	\$ 98	\$ 66	\$ 104	-	-	(104)
10000000.05102.221.30.1427.52105.1100.00	Health and Medical - Self Insured / Dental-Self Insured / Active	\$ 6	-	-	-	-	-
10000000.05102.221.30.1427.52121.1100.00	Teacher/Admin Pension - ER - DB	\$ 482	\$ 106	-	-	-	-
10000000.05102.221.30.1427.52124.1100.00	Survivor Benefits - ERSRI	-	1	-	-	-	-
10000000.05102.221.30.1427.52203.1100.00	Teacher/Admin Pension ER - DC	\$ 71	\$ 21	-	-	-	-
10000000.05102.221.30.1427.52213.1100.00	Medicare	\$ 46	\$ 10	-	-	-	-
10000000.05102.221.30.1427.52302.1100.00	Health and Medical - Self Insured / Dental-Self Insured / Active	-	-	-	-	-	-
10000000.05102.221.30.1430.52121.1100.00	Teacher/Admin Pension - ER - DB	\$ 2,878	\$ 529	-	-	-	-
10000000.05102.221.30.1430.52203.1100.00	Survivor Benefits - ERSRI	-	4	-	-	-	-
10000000.05102.221.30.1430.52207.1100.00	Teacher/Admin Pension ER - DC	\$ 628	\$ 97	-	-	-	-
10000000.05102.221.30.1430.52302.1100.00	Medicare	\$ 291	\$ 48	-	-	-	-
10000000.05102.222.10.0000.52302.1800.00	Stipend Other Budget Prep Medicare	\$ 5	\$ 28	-	-	-	-
10000000.05102.222.10.0000.52302.2289.00	Medicare	\$ 16	\$ 17	-	-	-	-
10000000.05102.222.10.0500.52302.1100.00	Medicare	\$ 19	-	-	-	-	-
10000000.05102.222.10.1200.52302.1100.00	Medicare	\$ 6	-	-	-	-	-
10000000.05102.222.10.2400.52302.1100.00	Medicare	\$ 7	-	-	-	-	-
10000000.05102.232.10.0000.52105.1703.00	Disability	\$ 1	-	-	-	-	-
10000000.05102.232.10.0000.52105.1704.00	Disability	\$ 169	\$ 164	-	-	-	-
10000000.05102.232.10.0000.52109.1704.00	Medical Buyback Payments	\$ 221	\$ 242	\$ 267	282	282	16
10000000.05102.232.10.0000.52121.1703.00	Health and Medical - Self Insured / Dental-Self Insured / Active	\$ 4,000	\$ 2,000	\$ 2,000	2,000	2,000	-
10000000.05102.232.10.0000.52124.1703.00	Teacher/Admin Pension - ER - DB	\$ 6,894	\$ 15,426	-	-	-	-
10000000.05102.232.10.0000.52203.1703.00	Teacher/Admin Pension - ER - DB	\$ 321	\$ 713	-	-	-	-
10000000.05102.232.10.0000.52203.1704.00	Survivor Benefits - ERSRI	\$ 11,990	\$ 10,789	\$ 12,479	13,961	13,961	1,482
10000000.05102.232.10.0000.52207.1703.00	Survivor Benefits - ERSRI	\$ 13,506	\$ 13,194	\$ 14,316	14,054	14,054	(261)
10000000.05102.232.10.0000.52213.1703.00	Survivor Benefits - ERSRI	\$ 109	\$ 109	\$ 115	115	115	-
10000000.05102.232.10.0000.52213.1704.00	Teacher/Admin Pension ER - DC	\$ 227	\$ 186	\$ 331	3,407	3,407	75
10000000.05102.232.10.0000.52302.1700.00	Teacher/Admin Pension ER - DC	\$ 2,150	\$ 2,281	\$ 2,904	3,384	3,384	480
10000000.05102.232.10.0000.52302.1703.00	Medicare	\$ 2	\$ 2	-	-	-	-
10000000.05102.232.10.0000.52302.1704.00	Medicare	\$ 1,174	\$ 982	\$ 1,203	1,404	1,404	201
10000000.05102.241.10.2900.52105.1100.00	Disability	\$ 1,348	\$ 1,301	\$ 1,380	1,413	1,413	33
10000000.05102.241.10.2900.52121.1100.00	Health and Medical - Self Insured / Dental-Self Insured / Active	-	\$ 11	-	-	-	-
10000000.05102.241.10.2900.52124.1100.00	Teacher/Admin Pension - ER - DB	-	\$ 817	-	-	-	-
10000000.05102.241.10.2900.52203.1100.00	Teacher/Admin Pension - ER - DB	\$ 111	\$ 1,226	-	-	-	-

FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
SALARY DETAIL FISCAL 2024 BUDGET
 July 1, 2024 - June 30, 2025

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.05102.241.10.2900.52207.1100.00	Survivor Benefits - ERSRI	\$ 1	\$ 10	\$ -	\$ -	-	\$ -
10000000.05102.241.10.2900.52213.1100.00	Teacher/Admin Pension ER - DC	\$ 22	\$ 224	\$ -	\$ -	-	\$ -
10000000.05102.241.10.2900.52302.1100.00	Medicare	\$ -	\$ 112	\$ -	\$ -	-	\$ -
10000000.05102.311.20.2128.52301.4606.00	FICA	\$ 59	\$ -	\$ -	\$ -	-	\$ -
10000000.05102.311.20.2128.52302.4606.00	Medicare	\$ 14	\$ -	\$ -	\$ -	-	\$ -
10000000.05102.321.10.2500.52102.4705.00	Custodian Life Insurance PHS	\$ -	\$ 1,701	\$ 2,475	\$ 1,474	1,474	(1,001)
10000000.05102.321.10.2500.52105.4705.00	Custodians LTD PHS	\$ 1,049	\$ 1,405	\$ 1,503	\$ 1,550	1,550	46
10000000.05102.321.10.2500.52124.4705.00	Custodians Health PHS	\$ 198,978	\$ 207,461	\$ 247,379	\$ 236,297	236,297	(11,081)
10000000.05102.321.10.2500.52218.4705.00	Custodian Dental PHS	\$ 9,257	\$ 9,392	\$ 11,176	\$ 10,355	10,355	(821)
10000000.05102.321.10.2500.52208.4705.00	Custodians Pension PHS	\$ 48,469	\$ 57,056	\$ 56,968	\$ 58,083	58,083	1,115
10000000.05102.321.10.2500.52301.4705.00	Custodians Pension PHS	\$ 11,187	\$ 4,877	\$ 8,054	\$ 8,142	8,142	89
10000000.05102.321.10.2500.52301.4712.00	Custodians FICA PHS	\$ 26,845	\$ 30,098	\$ 33,289	\$ 33,655	33,655	366
10000000.05102.321.10.2500.52302.4705.00	Custodian Sub FICA PHS	\$ 8,307	\$ 7,028	\$ 7,785	\$ 7,871	7,871	86
10000000.05102.321.10.2500.52302.4712.00	Custodian Medicare PHS	\$ -	\$ 270	\$ -	\$ -	-	\$ -
10000000.05102.321.10.2500.52302.4712.00	Plan 125 Fees	\$ 19	\$ -	\$ -	\$ -	-	\$ -
10000000.05102.321.10.2500.52301.4328.00	FICA	\$ 169	\$ -	\$ -	\$ -	-	\$ -
10000000.05102.432.10.2500.52301.4705.00	FICA	\$ 156	\$ 900	\$ -	\$ -	-	\$ -
10000000.05102.432.10.2500.52302.4328.00	Medicare	\$ 40	\$ -	\$ -	\$ -	-	\$ -
10000000.05102.432.10.2500.52302.4705.00	Medicare	\$ 37	\$ 211	\$ -	\$ -	-	\$ -
10000000.05102.511.10.0000.52102.2514.00	Life	\$ -	\$ 1,908	\$ 2,847	\$ 1,730	1,730	(1,117)
10000000.05102.511.10.0000.52102.2514.00	Vice Princ. Life Insurance	\$ 361	\$ 1,603	\$ 2,400	\$ 2,713	2,713	313
10000000.05102.511.10.0000.52105.2503.00	Disability	\$ 238	\$ 342	\$ 354	\$ 374	374	20
10000000.05102.511.10.0000.52105.2514.00	Vice Princ. Long Term Disability	\$ 19,668	\$ 290	\$ 299	\$ 587	587	288
10000000.05102.511.10.0000.52121.2503.00	Principal Health	\$ 19,668	\$ 19,348	\$ 21,635	\$ 20,764	20,764	(871)
10000000.05102.511.10.0000.52124.2503.00	Vice Princ. Health	\$ 991	\$ 7,848	\$ 8,632	\$ 7,937	7,937	(895)
10000000.05102.511.10.0000.52124.2514.00	Principal Dental	\$ 991	\$ 894	\$ 1,090	\$ 927	927	(163)
10000000.05102.511.10.0000.52124.2514.00	Vice Princ. Dental	\$ 991	\$ 338	\$ 376	\$ 697	697	321
10000000.05102.511.10.0000.52203.2514.00	Principal Pension	\$ 21,965	\$ 17,911	\$ 19,029	\$ 18,646	18,646	(384)
10000000.05102.511.10.0000.52207.2503.00	Vice Princ. Pension	\$ 13,888	\$ 14,803	\$ 16,040	\$ 29,232	29,232	13,192
10000000.05102.511.10.0000.52207.2503.00	Principal Survivor Benefits	\$ 115	\$ 113	\$ 115	\$ 115	115	-
10000000.05102.511.10.0000.52207.2514.00	Vice Princ. Survivor Benefits	\$ 115	\$ 115	\$ 115	\$ 230	230	115
10000000.05102.511.10.0000.52213.2503.00	Principal Pension	\$ 3,881	\$ 3,165	\$ 4,428	\$ 4,519	4,519	91
10000000.05102.511.10.0000.52213.2514.00	Vice Princ. Pension	\$ 2,816	\$ 2,615	\$ 3,733	\$ 7,085	7,085	3,353
10000000.05102.511.10.0000.52301.2514.00	FICA	\$ (0)	\$ -	\$ -	\$ -	-	\$ -
10000000.05102.511.10.0000.52301.2514.00	Principal Sub FICA	\$ 124	\$ -	\$ -	\$ -	-	\$ -
10000000.05102.511.10.0000.52301.2523.00	Principal Medicare	\$ 2,012	\$ 1,655	\$ 1,835	\$ 1,872	1,872	38
10000000.05102.511.10.0000.52302.2503.00	Vice Princ. Medicare	\$ 1,595	\$ 1,400	\$ 1,546	\$ 2,935	2,935	1,389
10000000.05102.511.10.0000.52302.2514.00	Principal Sub Medicare	\$ 29	\$ -	\$ -	\$ -	-	\$ -
10000000.05102.512.10.0000.52302.2523.00	Principal Secretary Life Insurance	\$ -	\$ 311	\$ 450	\$ 134	134	(316)
10000000.05102.512.10.0000.52102.4325.00	Principal Secretary Long Term Disa	\$ 167	\$ 200	\$ 250	\$ 154	154	(96)
10000000.05102.512.10.0000.52105.4325.00	Principal Secretary Health	\$ 43,270	\$ 39,439	\$ 47,597	\$ 22,710	22,710	(24,887)
10000000.05102.512.10.0000.52121.4325.00	Principal Secretary Dental	\$ 614	\$ 1,793	\$ 2,154	\$ 998	998	(1,156)
10000000.05102.512.10.0000.52208.4301.00	Main Office Clerk Pension	\$ 7,748	\$ 9,666	\$ 9,462	\$ 5,790	5,790	(3,672)
10000000.05102.512.10.0000.52208.4325.00	Principal Secretary Pension	\$ -	\$ -	\$ -	\$ -	-	\$ -
10000000.05102.512.10.0000.52218.4301.00	Main Office Secretary Pension	\$ 1,942	\$ 848	\$ 1,338	\$ 812	812	(526)
10000000.05102.512.10.0000.52218.4325.00	School Secretary/Clerk Pension	\$ 2	\$ 916	\$ 995	\$ 5,548	5,548	4,553
10000000.05102.512.10.0000.52301.4301.00	Main Office Secretary FICA	\$ 309	\$ 355	\$ -	\$ -	-	\$ -
10000000.05102.512.10.0000.52301.4310.00	Secretary/Clerk Sub FICA	\$ 5,376	\$ 5,397	\$ 5,529	\$ 3,355	3,355	(2,174)
10000000.05102.512.10.0000.52301.4325.00	Secretary Principal FICA	\$ 0	\$ 214	\$ 233	\$ 1,298	1,298	1,065
10000000.05102.512.10.0000.52302.4301.00	Main Office Secretary Medicare	\$ 72	\$ 83	\$ -	\$ -	-	\$ -
10000000.05102.512.10.0000.52302.4310.00	Secretary/Clerk Sub Medicare	\$ 1,258	\$ 1,262	\$ 1,293	\$ 785	785	(509)

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
SALARY DETAIL FISCAL 2024 BUDGET
July 1, 2024 - June 30, 2025**

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
Total For	Total Ponaganset High School	\$ 3,493,094	\$ 3,318,240	\$ 3,719,033	\$ 3,687,074	-1%	-\$31,959
10000000.18000.432.00.2500.52102.5101.00	Retiree Location Location						
10000000.18000.432.00.2500.52102.5115.00	Life Insurance - Certified Retiree	\$ 3,625	\$ 8,281	\$ 15,200	\$ 10,000		(5,200)
10000000.18000.432.00.2500.52102.5115.00	Life Insurance - Non-Certified Reti	-	12	-	-		-
10000000.18000.432.00.2500.52121.5100.00	Health and Medical - Self Insured /	-	-	3,500	-		(3,500)
10000000.18000.432.00.2500.52122.5101.00	Health and Medical - Self Insured /	\$ 26,235	\$ 45,043	\$ 21,000	\$ 75,643		54,643
10000000.18000.432.00.2500.52122.5115.00	Health and Medical - Self Insured /	\$ 43,656	\$ 30,344	\$ 50,000	\$ 36,771		(13,229)
10000000.18000.432.00.2500.52125.5101.00	Dental - Self Insured / Retiree	\$ 1,082	\$ 2,484	\$ 1,200	\$ 3,103		1,903
10000000.18000.432.00.2500.52125.5115.00	Dental - Self Insured / Retiree	\$ 2,238	\$ 1,906	\$ 200	\$ 1,131		931
10000000.18000.432.00.2500.52301.5100.00	FICA	\$ 2,362	\$ 1,540	\$ 1,625	\$ 1,625		-
10000000.18000.432.00.2500.52302.5100.00	Medicare	\$ 886	\$ 1,426	\$ 4,210	\$ 2,000		(2,210)
Total For	Retiree Benefits	\$ 80,084	\$ 91,036	\$ 96,935	\$ 130,274	34%	\$33,339
PMS Summer School/Ramp Up Location							
10000000.24907.215.62.2702.52302.1100.00	Medicare	\$ 22	\$ 137	\$ 150	\$ 150		-
10000000.24907.215.62.2702.52302.4601.00	Medicare	\$ -	\$ -	\$ -	\$ -		-
Total For	PMS Summer School.Ramp Up	\$ 22	\$ 137	\$ 150	\$ 150	0%	\$0
Summer School Location Code Location							
10000000.25907.215.62.2702.52302.1100.00	Medicare	\$ 109	\$ 59	\$ 147	\$ 59		(89)
Total For	Summer School	\$ 109	\$ 59	\$ 147	\$ 59	-60%	-\$89
After School Location							
10000000.34903.111.63.2703.52302.1100.00	Medicare	\$ 19	\$ -	\$ -	\$ -		-
Total For	After School	\$ 19	\$ -	\$ -	\$ -	N/A	\$0
After School Location							
10000000.35907.213.63.2703.52302.1100.00	Medicare	\$ -	\$ -	\$ -	\$ -		-
Total For	After School location	\$ -	\$ -	\$ -	\$ -	N/A	\$0
10000000.02100.441.11.0000.53409.0000.00	SALARIES	\$ 15,071,852	\$ 14,667,875	\$ 15,132,156	\$ 15,742,844	4.04%	610,688
	BENEFITS	\$ 5,993,063	\$ 5,712,480	\$ 6,322,356	\$ 6,350,676	0.45%	28,320
	NON-SALARY	\$ 3,928,886	\$ 3,588,265	\$ 4,154,222	\$ 4,654,048	12.03%	499,826
	NEGOTIATIONS						
GRAND TOTAL		\$ 24,993,800	\$ 23,968,620	\$ 25,608,734	\$ 26,747,568	4.45%	1,138,834

