

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT**  
**Rhode Island**

**School District Budget**  
**Fiscal Year 2025**  
July 1, 2024 - June 30, 2025



**PUBLIC HEARING**

March 5, 2024

8:00 PM

Ponaganset High School Library

**FINANCIAL TOWN MEETING**

March 19, 2024

7:00 pm

Ponaganset High School Auditorium

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# TABLE OF CONTENTS

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SUPERINTENDENT’S MESSAGE	1
PUBLIC HEARING	2
2024/25 BUDGET OVERVIEW	3-4
STRATEGIC GOALS AND OBJECTIVES	5
COLLEGE AND CAREER PROGRAMS	6
SUMMARY OF LOCAL APPROPRIATIONS FY24 AND FY25	6
PROPOSED BUDGET IMPACTS FOR THE TOWNS OF FOSTER & GLOCESTER	7
BUDGETARY INCREASE BY PROGRAM AREAS	8
GRANT FUNDS RECEIVED THAT SUPPLEMENT EDUCATIONAL PROGRAMS	9
GENERAL FUND BALANCES	9
DEBT SERVICE AMORTIZATION SCHEDULE	10
COMPREHENSIVE SUMMARY	11
COMPREHENSIVE SUMMARY COMPARISON TO PRIOR YEAR	12
GENERAL FUND COMPARISON TO PRIOR YEAR	13
LOCAL APPROPRIATION ANALYSIS	14
ALLOCATION OF COSTS - Proration Adjustment	15
ALLOCATION OF OPERATIONAL COSTS	16
DEBT SERVICE CALCULATION	17
CAPITAL IMPROVEMENTS CALCULATION	18
DETAILED REVENUE BREAKDOWN	19
PRELIMINARY NON-SALARY DETAIL FISCAL 2025 BUDGET COMPARISON	20-35
PRELIMINARY SALARY DETAIL FISCAL 2025 BUDGET COMPARISON	36-62

# Foster-Glocester Regional School District

**RENEE PALAZZO Ed.D**  
SUPERINTENDENT

**KARYN SARKIS**  
DIRECTOR OF STUDENT SUPPORTS

**KYLE FRAATZ**  
ADMINISTRATIVE ASSISTANT



**DAVE CARNEVALE**  
DIRECTOR OF EDUCATIONAL TECHNOLOGY

**STEVE ESSEX**  
DIRECTOR OF FACILITIES & OPERATIONS

**AMANDA RAYMOND**  
BUSINESS MANAGER - FINANCE & OPERATIONS

March 19, 2024

To: Residents of Foster and Glocester:

Attached is a copy of the Foster Glocester Regional School District Budget for the 2024-25 school year which has been presented to the Glocester Budget Board, the Foster Town Council and at the March 5th Public Hearing. The budget presented a set of challenges in an ever changing environment, yet was strategically created with a focus on investing in curriculum, instructional programs, equipment, facilities, and technology so that students are prepared for post-secondary education and careers in a global economy.

While reviewing this budget, it is important to note that three year contracts have been negotiated, which include a 2.5% and 3% increase for certified teachers and educational support personnel respectively. In addition, ESSER grant funding which supported positions, is no longer available for FY 25. We are making use of our current employees and maximizing what we have without adding to it. We have not included a major increase, yet have made a concerted effort to maintain the integrity of our system and promote students' success. As we progress, I look forward to working with you and appropriately supporting our educational system for our students.

Regards,

A handwritten signature in black ink, appearing to read "Dr. Renee Palazzo", written in a cursive style.

Dr. Renee Palazzo  
Superintendent of Schools



**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT  
PUBLIC HEARING**

Notice is hereby given to all qualified voters of the above District that a Public Hearing for the school budget for the operation of said District for fiscal year 2024/25, beginning July 1, 2024, will be conducted at Ponaganset High School in the Library on **Tuesday, March 5, 2024 at 8:00 pm**. The budget as proposed by the Regional School Committee anticipates an expenditure of **\$31,212,261** of which **\$17,749,923** must be raised by taxation, to be apportioned between the Towns of Foster and Glocester as required by the charter of the Regional District. A summary of the proposed budget is as follows:

<b>OPERATIONAL BUDGET AREA:</b>	<b>RECOMMENDED FY25</b>
SALARIES	\$15,742,844
BENEFITS	\$6,350,676
OPERATING EXPENSES	\$4,654,048
<b><u>TOTALS</u></b>	<b><u>\$26,747,568</u></b>
LESS ANTICIPATED REVENUES	\$10,632,916
<b><u>TOTAL OPERATING APPROPRIATION REQUESTED</u></b>	<b><u>\$16,114,652</u></b>
CAPITAL	\$300,000
DEBT SERVICE	\$3,175,375
LESS HOUSING AID REIMBURSEMENT & OTHER REVENUE	\$1,840,104
<b><u>NET DEBT SERVICE &amp; CAPITAL REQUESTED</u></b>	<b><u>\$1,635,271</u></b>
 <b><u>TOTAL OPERATING; DEBT SERVICE &amp; CAPITAL REQUESTED</u></b>	 <b><u>\$17,749,923</u></b>

*\*the above figures are subject to change & presented on information available at the time of print.*

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT  
FY 25 BUDGET  
2024/25 BUDGET OVERVIEW**

*The budget has been prepared based on careful evaluation of general fund expenses and revenues. The highlights are listed below.*

● **REVENUE**

- The **Local Appropriation** is the largest source of revenue for the Foster-Glocester Regional School District. Local funding for the FY 25 budget is **\$17,749,923**. Local revenue is requested to increase **2.76%** or **\$477,532**. The distribution of the increase breaks down to each town based on population and the adjusted equalized weighted assessed valuations as provided by the State of Rhode Island. The breakdown for the upcoming year is as follows:
  - **Foster** has an overall increase from the prior year in the amount of \$41,582 or 0.73%.
  - **Glocester** has an overall increase from the prior year of \$435,949 or 3.76%.
- **State Aid** is budgeted as an increase of \$81,913 over the last year budgeted amount. The amount is equivalent to what is provided in the Governor's budget proposal. State aid is **\$5,672,596**.
- **Tuition Revenue** is budgeted based on discussions with RIDE on classifying unique programs among school districts throughout RI. The reliance on tuitions as a growing source of revenue is anticipated to lessen as communities are providing programs within their localities thereby reducing the population seeking programs offered at Foster-Glocester Regional School District. The amount of total tuition revenue for operations and capital is **\$4,080,000**. This is an increase from the prior year.
- **Other revenue** is made up of a variety of sources including reimbursement of shared costs for services and medicaid costs, interest income, and funds from categorical aid included in the general fund budget.
- The use of **fund balance** of **\$150,000** has been budgeted to supplement the source of revenue for the FY 25 budget. This use of these funds mitigates the request from the local appropriation. This amount is down from the prior years' use of fund balance which was not realized to balance revenue and expenses for normal operations.

## 2024/25 BUDGET OVERVIEW Cont.

- **EXPENSES**

- The Foster-Glocester Regional School District built the 2024/25 budgeted expenses based on the educational requirements and needs of our students. Projected expenses were developed using information from internal and external sources. The expenses were reviewed, adjusted, and reallocated to maximize the use of funds for educational priorities. The budget assumes maintaining normal operations based on expected enrollment. There have been no new initiatives planned for the upcoming year, rather focus is to strengthen existing programs.
- **Salary** is the largest component of expenses in the budget. There is an increase of \$610,688 from the prior year. This is due to newly negotiated contracts and step increases for both certified and educator support personnel.
- **Benefits** is the second largest area of expense in the budget. There is an increase of \$28,319 over the amount in the prior year. This is due to the expected increase in benefit participation of current employees in benefit plans offered by Foster-Glocester Regional School District.
- **Educational Programs** are budgeted at an increase due to multiple factors including curriculum and technology expenses. Reimbursable medicaid expenses are included here.
- **Central Office Facility Operations** are budgeted to increase by \$7,166 due to increased costs over FY 24.
- **District Wide Facility Operations** has decreased by \$53,005 over the previous year. This is due to a restoration of costs similar to the FY 23 actuals. FY 24 is trending in the same direction as FY 23 thereby justifying the decrease in the request for FY 25.

- **CAPITAL REQUESTS**

- There is a request for capital from each community for a total of \$300,000. The continued allocation of funding is to sustain and improve facilities throughout the district. For FY25, the capital expenses are devoted largely to health and safety items. The security system, the fire suppression sprinkler system, and the supplemental funding for the dust collection system for the Construction and Manufacturing Program are some of the items to be addressed during FY 25. The district has submitted the required 5 year Capital Projects plan. The Capital Projects committee, the director of facilities, as well as collaboration with the State of Rhode Island will be key in coordinating the projects to be addressed. This also includes the payment for the water project that is held in custody for which the district was awarded \$200,000 in loan forgiveness over four years. This is year 3 of the 4 year time frame.

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT  
FY 25 BUDGET**

2021-2026

**STRATEGIC GOALS AND OBJECTIVES**

Our mission is to empower future-ready graduates with passion, purpose, and proficiency to Start Here and Go Big!®

During the Summer of 2021, a Tri-District Strategic Plan for the Foster, Gloucester, and Foster-Glocester Regional School Districts was created. This plan identified five broad strategic goals:

**GOAL 1:** Revise and enhance rigorous, student-centered, PK-12 curriculum, instruction and assessment that elevates student voice and choice, develops academic and personal-social skills, supports personalized learning, and empowers students with the passion, purpose, and proficiency.

**GOAL 2:** Enhance our collaborative and inclusive school culture in which our students are educated in a personalized learning environment that supports each student's academic, career, social and emotional needs through distributed leadership and empowering students to be themselves and work toward positive impacts in and out of school.

**GOAL 3:** Support students' learning in and out of school by communicating, collaborating, and engaging with families, businesses, higher education, and/or community partners to enhance academic, career and personal/ social development.

**GOAL 4:** Revise and enhance a comprehensive data system to inform instructional decisions, and purposefully implement Start, Stay, and Finish Strong Programs comprised of domain specific academic, career, personal/social, and transitional supports designed to ensure individual student's yearly growth.

**GOAL 5:** Align systems and operations to equitably allocate physical, fiscal, technological, as well as human resources, time, and student supports in order to provide a high quality education for every student.

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT  
FY 25 BUDGET**

**COLLEGE AND CAREER PROGRAMS**

We expanded our high-quality academic education to include meaningful college and career programs with state-of-the-art facilities designed to provide students with a competitive edge. Ponaganset's Career and Technical Education Programs are organized into multi-year sequences of courses that lead to college credit and/or industry certification. We have partnership teams with representatives from industry and higher education to assist us in the design and implementation of these programs. Presently, we have a range of Career and Technical Education programs approved by the RI Department of Education: 1) Animal Science; 2) Plant Science; 3) Biomedical Science; 4) Business; 5) Computer Science; 6) Law and Public Safety; 7) Health & Fitness/EMT; 8) Construction & Manufacturing; 9) Music Performance / Music Education; 10) Music Technology; 11) Pre-Engineering 12) Visual Arts and two newly approved programs in 13) Education and 14) Firefighting. We also have companion programs to seven of these programs in our middle school that provide our students with career awareness activities.

**SUMMARY OF LOCAL APPROPRIATIONS FY24 AND FY25**

The Foster Glocester Regional School District is presenting a budget mindful of the impact to both Foster and Glocester. The overall increase of \$477,532, which is a 2.76% from the prior year budget. The impact to each component, general operations, capital projects and debt service is listed below.

*The District proposes a 2.76% increase in Local Appropriations for the 2024/2025 Year:*

	<u>2023-2024 Budget</u>	<u>2024-2025 Budget</u>	<u>23/24-24/25 Change (\$)</u>	<u>23/24-24/25 Change (%)</u>
<b>Local Appropriations</b>				
General Operations	\$ 15,653,051	\$ 16,114,652	\$ 461,601	2.95%
Capital Projects	325,000	300,000	(25,000)	(7.69)%
Debt Service	<u>1,294,341</u>	<u>1,335,271</u>	<u>40,930</u>	<u>3.16%</u>
<b>Total</b>	<b>\$ 17,272,392</b>	<b>\$ 17,749,923</b>	<b>\$ 477,532</b>	<b>2.76%</b>

*Variances of \$1 or less may occur due to rounding*

The impact of the change affects each community in a unique way as dictated by the formula used to determine the share of cost to each. The student population is used to determine the cost for operations for each community. The state provides an equalized weighted assessment to develop the method to allocate debt service costs and the allocation of capital. The allocation further calculates a “look back” to the prior year as to the student population based on the October numbers as compared to the number in June.

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT  
FY 25 BUDGET**

**PROPOSED BUDGET IMPACTS FOR THE TOWNS OF FOSTER & GLOCESTER**

**LOCAL APPROPRIATION:**

	2023-24 BUDGET	2024-25 BUDGET	\$ CHANGE	% CHANGE
<b>FOSTER</b>				
General Operations	\$5,136,487	\$5,189,068	\$52,581	1.02%
Capital Improvements	110,211	98,724	(11,487)	(10.42)%
Debt Service	438,924	439,411	487	0.11%
<b>TOTAL FOSTER</b>	<b>\$ 5,685,622</b>	<b>\$5,727,203</b>	<b>\$41,582</b>	<b>0.73%</b>
<b>GLOCESTER</b>				
General Operations	\$10,516,564	\$10,925,584	\$409,019	3.89%
Capital Improvements	214,789	201,276	(13,513)	(6.29)%
Debt Service	855,417	895,860	40,443	4.73%
<b>TOTAL GLOCESTER</b>	<b>\$11,586,770</b>	<b>\$12,022,720</b>	<b>\$435,949</b>	<b>3.76%</b>
<b>TOTAL APPROPRIATION</b>	<b>\$17,272,392</b>	<b>\$17,749,923</b>	<b>\$477,532</b>	<b>2.76%</b>

**GENERAL OPERATIONS & CAPITAL**

<b>Foster</b>	\$ 5,287,792	32.214%
<b>Glocester</b>	<u>\$ 11,126,860</u>	67.786%
	<b>\$ 16,414,652</b>	

**DEBT**

<b>Foster</b>	\$ 439,411	32.908%
<b>Glocester</b>	<u>\$ 895,860</u>	67.092%
	<b>\$ 1,335,271</b>	

*Variances of \$1 or less may occur due to rounding*

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT  
FY 25 BUDGET**

**BUDGETARY INCREASE BY PROGRAM AREAS**

The proposed Fiscal Year 2024-2025 (FY 25) Budget can be summarized by examining the major program expense areas. As you can see in the table below, the proposed (FY 25) budget reflects an increase in the operating expenditures by **\$1,138,835 or 4.45%**.

<u>BUDGET AREAS</u>	<u>FY 25 INCREASE/DECREASE</u>	
Salaries	\$ 610,688	4.04%
Employee Benefits	\$28,319	0.45%
Educational Programs	\$545,666	19.18%
Central Office Facility Operations	\$ 7,166	0.92%
District Wide Facility Operations	\$(53,005)	(10.06)%
<b>Total Increase</b>	<b>\$1,138,835</b>	<b>4.45 %</b>

**Salaries**

**Total Increase: \$610,688**

The Salaries Budget consists of all salary expenditures associated with teachers, non-certified, administrators, substitutes, coaches and part-time employees. The salary increase represents the net impact of contractual annual step increases, contractual salary increases, and repositioning of staff.

**Employee Benefits**

**Total Increase: \$28,319**

The Employee Benefits Budget consists of all employee related benefits and payments including, but not limited to, pension contributions, social security, Medicare, workman's compensation, health, dental and life insurance payments, as well as retiree benefit costs. The benefit expense is the net impact of contractual health care co-payments for employees based on staffing assignment, healthcare premium increase, pension rate increase, and additional fees mandated under the Affordable Care Act.

**Educational Programs**

**Total Increase: \$545,666**

Materials used in association with the education of Ponaganset Middle School and High School students. Additionally, the school program budgets include all expenses associated with the management and facility maintenance of the middle and high schools.

**Central Office Facility Operations**

**Total Increase: \$7,166**

The Central Office Facility Operations Budget includes all items associated with the Superintendent's Office, Business Office, and Central Operations including but not limited to network services, support services, payroll and human resources services, supplies, insurance payments, legal fees, School Resource Officer (SRO), and school committee related expenses.

**District-Wide Facility Operations**

**Total Decrease: (\$53,005)**

The District Wide Facility Operations Budget includes all out-of-district tuition costs, general fund, school lunch costs and district wide facility operation costs that are not readily allocated to a specific school location.

## **GRANT FUNDS RECEIVED THAT SUPPLEMENT EDUCATIONAL PROGRAMS**

Federal and state grants have been a continued source of funding for educational programs in Foster-Glocester Regional School District. The availability of grant opportunities is monitored and opportunities are investigated when applicable. The district has been fortunate to be the recipient of federal dollars during the prior years. Total federal funding has decreased from prior levels in part due to the availability of funds in response to the pandemic. Foster-Glocester Regional School District enhances educational programs utilizing grant funds for those intended programs as they become available. The district will continue to seek grant funding in the future.

## **GENERAL FUND BALANCES**

The following is an analysis of the District's unassigned fund balance. Fund balance is similar to a "savings" account. It is the surplus/deficit after all monies have been collected and all bills have been paid. To avoid creating a structural deficit, fund balance is used for non-recurring expenses. By maintaining a fund balance, the District has avoided financial difficulties and has met all financial obligations despite historic events such as mid-year cuts in State Aid, late payments from towns and Housing Aid reimbursements that arrive from the State after bond payments have been made.

In accordance with the District's spending policy, which is based on General Accounting Principles, the district is expected to maintain an unassigned fund balance equivalent to two months of general expenses or 8% of the total general fund budgeted operating expenditures, whichever is lower. Since the use of fund balance is not a constant funding stream, it has been the District's practice to use fund balance only for one-time purchases, rather than items and/or positions that would generate a structural deficit.

Audited Unassigned General Fund Balance 6/30/2022:	\$1,137,926
Audited Assigned/Committed & Nonspendable General Fund Balance as of 6/30/2022	\$1,639,120
Total Audited General Fund Balance as of 6/30/2022:	\$2,777,046



## Foster Gloucester Regional School District

FY 2024-2025

Debt Service  
Amortization Schedule

Bond	Original Amount	Principal				
		2025	2026	2027	2028	2029
2016A Refunding Limited Obligation Drinking Water Bond	\$ 26,305,000	2,670,000	2,790,000	2,930,000	1,285,000	1,330,000
Water Bond	\$ 810,000	203,000	204,000	-	-	-
<b>Limited Obligation Drinking Water Bond Loan Forgiveness</b>	<b>\$ (200,000)</b>	<b>(50,123)</b>	<b>(50,371)</b>	<b>-</b>	<b>-</b>	<b>-</b>
	\$	2,822,877	\$ 2,943,629	\$ 2,930,000	\$ 1,285,000	\$ 1,330,000
<b>Interest</b>						
2016A Refunding Limited Obligation Drinking Water Bond	\$ 26,305,000	505,375	380,625	241,125	94,625	43,225
Water Bond	\$ 810,000	1,318	722	241,125	94,625	43,225
	\$	506,693	\$ 381,347	\$ 241,125	\$ 94,625	\$ 43,225
<b>TOTAL REQUIRED ANNUAL DEBT SERVICE PAYMENT (PRINC &amp; INTEREST)</b>						
	\$	<b>3,329,570</b>	<b>\$ 3,324,976</b>	<b>\$ 3,171,125</b>	<b>\$ 1,379,625</b>	<b>\$ 1,373,225</b>
<i>Estimated State Housing Aid Reimbursement</i>						
	\$	1,840,104	\$ 1,840,104	\$ 1,840,104	\$ 836,882	\$ 833,000
<b>Balance to Be Paid By Local Appropriations</b>	<b>\$ 1,489,466</b>	<b>\$ 1,484,872</b>	<b>\$ 1,331,021</b>	<b>\$ 542,743</b>	<b>\$ 540,225</b>	<b>\$ 540,225</b>
Change from PY (Local Appropriation Change Only)	41,196	(4,594)	(153,851)	(788,278)	(2,518)	-
Projected Use of Capital Funds held in custody and fund balance appropriated for project*	<b>154,195</b>	<b>154,351</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Net Balance to Be Paid By Local Appropriations	1,335,271	1,330,521	1,331,021	542,743	540,225	540,225
Net Change from PY	\$ 40,930	\$ (4,750)	\$ 500	\$ (788,278)	\$ (2,518)	\$ (2,518)
<b>Net Projected Balance to Be Paid By Local Appropriations prior to refunding</b>	<b>\$ 1,446,008</b>	<b>\$ 1,445,596</b>	<b>\$ 1,446,132</b>	<b>\$ 530,135</b>	<b>\$ 529,618</b>	<b>\$ 529,618</b>
<i>Approx. Savings from Refunding by Town Foster Gloucester</i>						
	31.687%	\$ (35,089)	\$ (36,464)	\$ (36,475)	\$ 3,995	\$ 3,361
	68.313%	\$ (75,648)	\$ (78,611)	\$ (78,636)	\$ 8,613	\$ 7,246
<b>Total savings due to district refunding</b>	<b>\$ (110,737)</b>	<b>\$ (115,075)</b>	<b>\$ (115,111)</b>	<b>\$ 12,608</b>	<b>\$ 10,607</b>	<b>\$ 10,607</b>

\*\* these are approximate figures based on estimates from Rhode Island Department of Education Housing and Reimbursement

Foster-Glocester Regional School District  
2024-2025 Budget  
Comprehensive Summary

	PRIOR YEARS		PROPOSED YEAR 2024-2025					% Chg	\$ Chg
	2022-2023 Budget	2023-2024 Budget	2024-2025 General Fund	Special Revenue	Debt/Service	Improvements	Capital Total		
<b>Revenue:</b>									
State Aid	\$ 5,157,464	\$ 5,590,684	\$ 5,672,596	\$ -	\$ -	\$ -	\$ 5,672,596	1.47%	\$ 81,912
Housing Aid	2,039,142	1,878,034	-	-	1,840,104	-	1,840,104	-2.02%	\$ (37,930)
Federal Aid	1,352,148	520,441	125,000	414,900	-	-	539,900	3.74%	\$ 19,459
Loan Forgiveness	49,630	49,876	-	-	-	50,123	50,123	0.50%	\$ 247
Local Appropriations	17,112,240	17,272,392	16,114,652	-	1,335,271	300,000	17,749,923	2.76%	\$ 477,531
Tuition Revenue	3,939,579	3,876,000	4,000,000	-	-	80,000	4,080,000	5.26%	\$ 204,000
**Miscellaneous Other	656,056	599,559	685,320	290,100	-	-	975,420	62.69%	\$ 375,861
Funds Held in Custody for RIIB Drinking Water	152,954	153,929	-	-	-	154,195	154,195	0.17%	\$ 266
Fund Balance	237,000	150,000	150,000	-	-	-	150,000	0.00%	\$ -
<b>Total</b>	<b>\$ 30,696,213</b>	<b>\$ 30,090,915</b>	<b>\$ 26,747,568</b>	<b>\$ 705,000</b>	<b>\$ 3,175,375</b>	<b>\$ 584,318</b>	<b>\$ 31,212,261</b>	<b>3.73%</b>	<b>\$ 1,121,346</b>
<b>Expenses:</b>									
Salaries	\$ 15,537,029	\$ 15,341,157	\$ 15,742,844	\$ 209,000	\$ -	\$ -	\$ 15,951,845	3.98%	\$ 610,688
Employee Benefits	6,139,495	6,385,357	6,350,676	63,000	-	-	6,413,676	0.44%	\$ 28,319
Educational Programs	2,921,461	2,782,697	3,291,314	43,000	-	-	3,334,314	19.82%	\$ 551,616
Central Office Facility Operations	718,181	782,485	789,650	-	-	-	789,650	0.92%	\$ 7,165
District Wide Facility Operations <i>(including out of district tuition and nutrition programs)</i>	1,214,338	917,039	474,034	390,000	-	-	864,034	-5.78%	\$ (53,005)
Debt Service <i>(gross amount prior to loan forgiveness)</i>	3,375,959	3,376,180	-	-	3,175,375	204,318	3,379,693	0.10%	\$ 3,513
Capital Improvement Projects	684,750	401,000	-	-	-	380,000	380,000	-5.24%	\$ (21,000)
Medicaid	105,000	105,000	99,050	-	-	-	99,050	-5.67%	\$ (5,950)
<b>Total</b>	<b>\$ 30,696,213</b>	<b>\$ 30,090,915</b>	<b>\$ 26,747,568</b>	<b>\$ 705,000</b>	<b>\$ 3,175,375</b>	<b>\$ 584,318</b>	<b>\$ 31,212,261</b>	<b>3.73%</b>	<b>\$ 1,121,346</b>
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ (0)

**Foster-Glocester Regional School District**  
**2024-2025 Budget**  
**Comprehensive Summary Comparison to Prior Year**

	PRIOR YEARS		CURRENT YEAR		PROPOSED BUDGET		BUDGETARY CHANGE	
	2021-2022	2022-2023	2023-2024	2024-2025	2024-2025	2024-2025	2024-2025	2024-2025
	Budget	Budget	Total	Total	(\$)	(\$)	(%)	
<b>Revenue:</b>								
State Aid	\$ 4,704,877	\$ 5,157,464	\$ 5,590,684	\$ 5,672,596	\$ 81,913	\$ 81,913	1.47%	
Housing Aid	2,033,191	2,039,142	1,878,034	1,840,104	\$ (37,930)	\$ (37,930)	-2.02%	
Federal Aid	305,000	1,352,148	520,441	539,900	\$ 19,459	\$ 19,459	3.74%	
Loan Forgiveness	-	49,630	49,876	50,123	\$ 247	\$ 247	0.50%	
Local Appropriations	16,776,707	17,112,240	17,272,392	17,749,923	\$ 477,531	\$ 477,531	2.76%	
Tuition Revenue	3,892,600	3,939,579	3,876,000	4,080,000	\$ 204,000	\$ 204,000	5.26%	
Miscellaneous Other <i>(including grants and restricted funds)</i>	637,500	656,056	599,559	975,420	\$ 375,861	\$ 375,861	62.69%	
Funds Held in Custody for RIIB Drinking Water	-	152,954	153,929	154,195	\$ 266	\$ 266	0.17%	
Fund Balance	100,000	237,000	150,000	150,000	\$ -	\$ -	0.00%	
<b>Total</b>	<b>\$ 28,449,875</b>	<b>\$ 30,696,213</b>	<b>\$ 30,090,915</b>	<b>\$ 31,212,261</b>	<b>\$ 1,121,346</b>	<b>\$ 1,121,346</b>	<b>3.73%</b>	
<b>Expenses:</b>								
Salaries	\$ 14,484,432	\$ 15,537,029	\$ 15,341,157	\$ 15,951,845	\$ 610,688	\$ 610,688	3.98%	
Employee Benefits	5,507,115	6,139,495	6,385,357	6,413,676	\$ 28,319	\$ 28,319	0.44%	
Educational Programs	2,972,375	2,921,461	2,782,697	3,334,314	\$ 551,616	\$ 551,616	19.82%	
Central Office Facility Operations	752,860	718,181	782,485	789,650	\$ 7,165	\$ 7,165	0.92%	
District Wide Facility Operations <i>(including out of district tuition and nutrition program)</i>	836,718	1,214,338	917,039	864,034	\$ (53,005)	\$ (53,005)	-5.78%	
Debt Service	3,171,375	3,375,959	3,376,180	3,379,693	\$ 3,513	\$ 3,513	0.10%	
Capital Improvement Projects	620,000	684,750	401,000	380,000	\$ (21,000)	\$ (21,000)	-5.24%	
Medicaid	105,000	105,000	105,000	99,050	\$ (5,950)	\$ (5,950)	-5.67%	
<b>Total</b>	<b>\$ 28,449,875</b>	<b>\$ 30,696,213</b>	<b>\$ 30,090,915</b>	<b>\$ 31,212,262</b>	<b>\$ 1,121,347</b>	<b>\$ 1,121,347</b>	<b>3.73%</b>	
<b>Net Increase (Decrease) In Fund Balance</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (1)</b>	<b>\$ (1)</b>	<b>\$ (0)</b>	<b>\$ (0)</b>	<b>0.00%</b>	

\*The decrease in fund balance is due to funds the district received in prior years that is restricted in use and funds assigned for capital projects  
 \*\* Estimated actuals and not finalized

**Foster-Glocester Regional School District**  
**2024-2025 Budget**  
**General Fund Comparison to Prior Year**  
*(Excludes Special Revenue, Capital Project & Debt Service Funds)*

	Unaudited Actual 2021-2022	Budget 2022-2023	Unaudited Actual 2022-2023	Budget 2023-2024	Budget 2024-2025	CHANGE (\$)	
<b>Revenue:</b>							
State Aid	\$ 5,249,455	\$ 5,157,464	\$ 5,355,298	\$ 5,590,684	\$ 5,672,596	\$ 81,913	1.47%
Local Appropriations	15,196,384	15,509,049	15,509,049	15,653,051	16,114,652	\$ 461,601	2.95%
Miscellaneous Other	303,921	366,500	316,364	415,000	810,320	\$ 395,320	95.26%
Tuition Revenue	4,005,751	3,860,787	4,112,070	3,800,000	4,000,000	\$ 200,000	5.26%
Use of Fund Balance	-	100,000	-	150,000	150,000	\$ -	0.00%
<b>Total</b>	<b>24,755,511</b>	<b>24,993,800</b>	<b>25,292,781</b>	<b>25,608,734</b>	<b>26,747,568</b>	<b>\$ 1,138,834</b>	<b>4.45%</b>

<b>Expenses:</b>							
Salaries	14,818,587	15,071,852	14,667,875	15,132,156	15,742,844	\$ 610,688	4.04%
Employee Benefits	5,582,065	5,993,061	5,712,480	6,322,356	6,350,676	\$ 28,319	0.45%
Educational Programs	2,791,956	2,856,355	2,508,373	2,844,697	3,390,364	\$ 545,666	19.18%
Central Office Facility Operations	941,189	718,182	711,017	782,485	789,650	\$ 7,166	0.92%
District Wide Facility Operations	536,718	354,350	357,439	527,039	474,034	\$ (53,005)	-10.06%
<b>Total</b>	<b>24,670,515</b>	<b>24,993,800</b>	<b>23,957,184</b>	<b>25,608,734</b>	<b>26,747,568</b>	<b>\$ 1,138,835</b>	<b>4.45%</b>

**Foster-Glocester Regional School District  
2024-2025 Budget**

Local Appropriation Analysis

	<b>2023-2024 Budget</b>	<b>2024-2025 Budget</b>	<b>2024-2025 Change (\$)</b>	<b>2024-2025 Change (%)</b>
General Operations	15,653,051	16,114,652	461,601	2.95%
Capital Improvements	325,000	300,000	(25,000)	-7.69%
Debt Service	1,294,341	1,335,271	40,930	3.16%
<b>Total</b>	<b>17,272,392</b>	<b>17,749,923</b>	<b>477,532</b>	<b>2.76%</b>

**Local Appropriations (Summary)**

General Operations	15,653,051	16,114,652	461,601	2.95%
Capital Improvements	325,000	300,000	(25,000)	-7.69%
Debt Service	1,294,341	1,335,271	40,930	3.16%
<b>Total</b>	<b>17,272,392</b>	<b>17,749,923</b>	<b>477,532</b>	<b>2.76%</b>

**Local Appropriations (Detail)**

<b>Foster</b>				
General Operations	5,136,487	5,189,068	52,581	1.02%
Capital Improvements	110,211	98,724	(11,487)	-10.42%
Debt Service	438,924	439,411	487	0.11%
<b>Total Foster</b>	<b>5,685,622</b>	<b>5,727,203</b>	<b>41,582</b>	<b>0.73%</b>

**Glocester**

General Operations	10,516,564	10,925,584	409,019	3.89%
Capital Improvements	214,789	201,276	(13,513)	-6.29%
Debt Service	855,417	895,860	40,443	4.73%
<b>Total Glocester</b>	<b>11,586,770</b>	<b>12,022,720</b>	<b>435,949</b>	<b>3.76%</b>

**Total Local Appropriations**

<b>Total Local Appropriations</b>	<b>17,272,392</b>	<b>17,749,923</b>	<b>477,532</b>	<b>2.76%</b>
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*\*\* The percentage represents the total increase for the Regional School Budget over the Regional School Budget's prior fiscal year.  
The Regional School Budget is one portion of the total budget for each town.*

**Foster-Glocester Regional Schools  
2024-2025 Budget  
Allocation of Costs  
Proration Adjustment**

**2022-2023 Proration Adjustment FOR FISCAL 24 BUDGET**

	<u>Foster</u>	<u>Glocester</u>	<u>Total</u>
Estimated Enrollment (October 1, 2022)	379	776	1,155
Estimated % Enrollment	32.814%	67.186%	100.00%
Tentative Allocation of 2023-2024 Budget	\$5,136,369	\$ 10,516,682	\$15,653,051
Actual Enrollment for 2022-2023 (June 30, 2023)	<b>394</b>	<b>800</b>	<b>1,194</b>
Actual % Enrollment	33.000%	67.000%	100.00%
Actual Allocation of 2023-2024 Budget	\$5,165,507	\$10,487,544	\$15,653,051

**FY 24 PRORATION ADJUSTMENT: \$29,138 - \$29,138**

During the budget development process, operating costs are allocated to the towns on an estimated basis using the October 1 census of student enrollment of the year in which the budget is developed. For example, the fiscal year 2024 (FY 24) operating budget was allocated based upon the enrollment in our schools as of October 1, 2022. The October enrollment figure is a snapshot of enrollment on one of 180 days in the school year.

Once a full school year has been completed, it can be determined what the actual full-year enrollment was. The difference between the census data and the 'actual' enrollments is computed and used as a basis for making the 'pro-ratio adjustment'. Thus, as part of the allocation of the FY24 appropriation between the towns, the pro-ratio adjustment is included in the 'allocation of operating budgeting' schedule that is included in this budget packet. Based on the FY23 pro-ratio adjustment calculation, THERE IS AN ADJUSTMENT BASED ON THE ORIGINAL ESTIMATE AND THE FINAL JUNE NUMBER.

**Foster-Glocester Regional School District**  
**2024-2025 BUDGET**  
Allocation of Operational Costs

<b>ALLOCATION OF OPERATING BUDGET</b>			
CALCULATION OF OPERATIONS COST	FOSTER	GLOCESTER	TOTAL
Enrollment as of October 1, 2023	382	811	1,193
% Enrollment as of October 1, 2023	32.02%	67.98%	100.0%
Allocation of Net Appropriations FY 25	5,159,930	10,954,722	16,114,652
Allocation of Capital Appropriations FY25	98,724	201,276	300,000
Pro-ration Adjustment FY 24	29,138	(29,138)	-
<b>Net Appropriations FY 25</b>	<b>\$ 5,287,791</b>	<b>\$ 11,126,859</b>	<b>\$ 16,414,652</b>

Allocation for <b>Operations</b> For 2023-2024 Budget	\$ 5,246,697	\$ 10,731,352	\$ 15,978,049
\$ Increase (Decrease) FY 24 to FY 25	41,094	395,507	436,603
% Increase (Decrease) FY 24 to FY 25	0.78%	3.69%	2.73%

Foster-Glocester Regional Schools  
 2024-2025 Budget  
Debt Service Calculation

**GROSS DEBT SERVICE**

Debt Service = Principal and Interest

<b>TOTAL</b>	=	<b>PRINCIPAL</b>	+	<b>INTEREST</b>
\$3,175,375	=	\$2,670,000	+	\$505,375

**Debt Service Paid with Local Appropriation**

<u>Local Appropriation</u>	=	<u>Total Debt</u>	-	<u>State Portion</u>
\$1,335,271	=	\$3,175,375	-	\$1,840,104

**Percent Distribution of Equalized Weighted Assessment\***

$$EWAC_{Foster} + EWAC_{Gloc} = Total_{EWAC}$$

$$\$668,093,411 + \$1,362,094,035 = \$2,030,187,446$$

$$\% EWAC Foster = (EWAC_{Foster} / Total_{EWAC}) / 100 = 32.908\%$$

$$\% Glocester = (EWAC_{Gloc} / Total_{EWAC}) / 100 = 67.092\%$$

Due from Foster = \$	439,411
Due From Glocester = \$	895,860

**Total Debt Service = \$1,335,271**

<b>Adjusted Amount Due From Foster:</b>	<b>\$ 439,411</b>
<b>Adjusted Amount Due From Glocester:</b>	<b>\$ 895,860</b>

\*Based on the 2021 Adjusted EWAV of Rhode Island Municipalities Prescribed by Sec. 16-7-2.1, Sub-Sec. 3 12/31/20



**Foster-Glocester Regional Schools  
2024-2025 Budget  
Capital Improvements Calculation**

<b>GROSS CAPITAL IMPROVEMENTS</b>	
<b><u>TOTAL</u></b>	<b>= <u>LOCAL APPROPRIATION</u></b>
\$300,000	= \$300,000

<b>Debt Service Paid with Local Appropriation</b>	
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<b><u>Local Appropriation</u></b>	<b>= <u>Total Capital</u></b>
\$300,000	= \$300,000

**Percent Distribution of Equalized Weighted Assessment\***

$$EWAC_{Foster} + EWAC_{Gloc} = Total_{EWAC}$$

$$\$668,093,411 + \$1,362,094,035 = \$2,030,187,446$$

$$\% EWAC Foster = (EWAC_{Foster} / Total_{EWAC}) / 100 = 32.908\%$$

$$\% Glocester = (EWAC_{Gloc} / Total_{EWAC}) / 100 = 67.092\%$$

Due from Foster = \$	98,724
Due From Glocester = \$	201,276

**Total Debt Service = \$300,000**

<b>Adjusted Amount Due From Foster:</b>	<b>\$ 98,724</b>
<b>Adjusted Amount Due From Glocester:</b>	<b>\$ 201,276</b>

*\*Based on the 2021 Adjusted EWAV of Rhode Island Municipalities Prescribed by Sec. 16-7-21, Sub-Sec. 3 12/31/20*

**Foster-Glocester Regional School District  
2024-2025 Budget  
Detailed Revenue Breakdown**

	Unrestricted Revenues	Restricted Revenues	Total Revenues
State Aid	\$ 5,672,596	\$ -	\$ 5,672,596
Interest Income	60,000	-	60,000
Housing Aid	-	1,840,104	1,840,104
Reimbursement for Cost Share Salary & Benefits	153,500	-	153,500
Tuition	4,000,000	80,000	4,080,000
Medicaid	125,000	-	125,000
Title I	-	209,000	209,000
Title II Pro Dev	-	63,000	63,000
Title IV	-	22,000	22,000
ESSER III	-	-	-
Loan Forgiveness	-	50,123	50,123
Funds Held in Custody for RIIB Drinking Water	-	154,195	154,195
School Lunch Program	-	390,000	390,000
Categorical Funding	70,000	-	70,000
Cell Tower Revenue	-	21,000	21,000
Budgeted Use of Medicaid/Grant Fund Balances	401,820	-	401,820
Budgeted Use of Fund Balance	150,000	-	150,000
Total Unrestricted Operating Revenue	10,632,916	-	13,462,338
Total Restricted Revenue		2,829,422	
Total Revenue	\$ 10,632,916	\$ 2,829,422	\$ 13,462,338
<b>Operating Appropriations Requested</b>	<b>\$ 16,114,652</b>	<b>\$ 1,635,271</b>	<b>\$ 17,749,923</b>

FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT  
 NON- SALARY DETAIL FISCAL 2025 BUDGET  
 July 1, 2024 - June 30, 2025

UCOA Code	Description	Adopted FY 23 Budget	Unaudited FY 23 Exp	Adopted FY 24 Budget	Proposed FY 25 Budget	% chg \$ chg
10000000.00000.000.00.2500.58105.0000.00	PCORI Fees	\$ 800	\$ -	\$ 1,600	\$ 1,600	100%
10000000.00000.321.10.2500.54403.0000.00	Telephone	\$ 400	\$ 580	\$ 2,400	\$ 2,400	500%
10000000.00000.332.10.2500.54406.0000.00	Wireless Communications	\$ 6,700	\$ 7,406	\$ 7,000	\$ 7,000	3%
10000000.00000.332.10.2500.58401.0000.00	Real and Personal Property Tax Payment	\$ 4,000	\$ 3,122	\$ 4,000	\$ 4,000	0%
10000000.00000.332.10.2500.52108.0000.00	Wellness Program	\$ -	\$ -	\$ -	\$ -	0%
10000000.00000.332.10.2500.53705.0000.00	Shipping & Postage	\$ 800	\$ 1,174	\$ 1,500	\$ 1,500	88%
10000000.00000.332.10.2500.55401.0000.00	Advertising Costs	\$ 2,500	\$ 3,164	\$ 3,600	\$ 3,600	44%
10000000.00000.512.10.0000.56101.0000.00	General Supplies and Materials	\$ 500	\$ -	\$ 500	\$ 500	0%
10000000.00000.231.10.2500.56101.0000.00	General Supplies & Materials	\$ 80	\$ -	\$ -	\$ -	0%
10000000.00000.321.10.2500.56101.0000.00	Equipment-Non Tech	\$ -	\$ -	\$ -	\$ -	0%
10000000.00000.531.10.2500.55401.0000.00	Advertising Costs	\$ 500	\$ 5,981	\$ 700	\$ 700	40%
10000000.00000.532.10.2500.58206.0000.00	Claims and Settlements	\$ 15,000	\$ -	\$ 10,000	\$ 10,000	33%
<b>Total</b>	<b>CENTRAL OFFICE</b>	<b>\$ 31,280</b>	<b>\$ 21,427</b>	<b>\$ 31,300</b>	<b>\$ 31,300</b>	<b>0%</b>
10000000.01100.531.10.0000.55401.0000.00	Advertising Costs	\$ -	\$ -	\$ 2,000	\$ 2,000	0%
10000000.01100.531.10.2500.55401.0000.00	Advertising Costs	\$ 4,000	\$ -	\$ 2,000	\$ 2,000	50%
10000000.01100.531.10.2500.53303.0000.00	Conference & Workshops	\$ 4,500	\$ 450	\$ 2,000	\$ 2,000	56%
10000000.01100.531.10.2500.56101.0000.00	General Supplies and Materials	\$ 1,800	\$ 1,660	\$ 1,800	\$ 1,800	0%
10000000.01100.532.00.2500.53409.0000.00	Legal Fees - Negotiations/Arbitration	\$ -	\$ -	\$ 2,500	\$ 2,500	0%
10000000.01100.532.00.2500.53402.0000.00	Legal Services	\$ 60,000	\$ 80,899	\$ 75,000	\$ 80,000	33%
10000000.01100.531.10.2500.58102.0000.00	Other Fees and Dues	\$ 3,200	\$ 2,684	\$ 3,200	\$ 3,200	0%
10000000.01100.531.10.2500.53406.0000.00	Other Services	\$ 1,300	\$ 25,600	\$ 1,000	\$ 1,000	23%
10000000.01100.531.10.2500.58101.0000.00	Professional Organization Fees	\$ 5,400	\$ 4,988	\$ 5,400	\$ 5,400	0%
10000000.01100.531.10.2500.54602.0000.00	Rental of Equipment and Vehicles	\$ 2,500	\$ 2,553	\$ 2,500	\$ 2,500	0%
10000000.01100.531.10.2500.57311.0000.00	Software	\$ 7,500	\$ 7,373	\$ 8,000	\$ 8,000	6%
10000000.01100.531.10.2500.56404.0000.00	Subscriptions and Periodicals	\$ 200	\$ -	\$ 100	\$ 100	50%
10000000.01100.531.10.2500.57309.0000.00	Technology-Related Hardware	\$ 3,000	\$ -	\$ -	\$ -	0%
10000000.01100.531.10.2500.53706.0000.00	Catering	\$ 600	\$ 952	\$ 600	\$ 600	0%
<b>Total</b>	<b>SUPERINTENDENT'S OFFICE</b>	<b>\$ 94,000</b>	<b>\$ 127,159</b>	<b>\$ 106,100</b>	<b>\$ 111,100</b>	<b>5%</b>
10000000.01101.313.10.2500.53410.0000.00	Police & Fire Detail	\$ 300	\$ 399	\$ 300	\$ 300	0%
10000000.01101.531.10.2500.53406.0000.00	Other Services	\$ 1,000	\$ -	\$ 500	\$ 500	50%
10000000.01101.531.10.2500.55501.0000.00	Printing	\$ -	\$ -	\$ 300	\$ 300	0%
10000000.01101.531.10.2500.56101.0000.00	General Supplies and Materials	\$ -	\$ 2,192	\$ 200	\$ 200	20%
10000000.01101.531.10.2500.57311.0000.00	Technology Software	\$ -	\$ 2,131	\$ -	\$ -	0%
10000000.01101.531.10.2500.58101.0000.00	Professional Organization Fees	\$ 100	\$ -	\$ -	\$ -	0%
<b>Total</b>	<b>SCHOOL COMMITTEE</b>	<b>\$ 1,400</b>	<b>\$ 4,722</b>	<b>\$ 1,300</b>	<b>\$ 1,300</b>	<b>0%</b>
10000000.01300.221.10.0000.53303.0000.00	Conferences/Workshops	\$ 3,000	\$ 2,650	\$ 3,000	\$ 3,000	0%
10000000.01300.221.10.0000.53302.0000.00	Curriculum Development	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	0%
10000000.01300.221.10.0000.56101.0000.00	General Supplies and Materials	\$ 250	\$ 403	\$ -	\$ -	0%
10000000.01300.221.10.0000.56403.0000.00	Reference Books	\$ -	\$ 489	\$ -	\$ -	0%
10000000.01300.221.10.0000.57311.0000.00	Technology software	\$ -	\$ 3,045	\$ 10,000	\$ 3,200	32%
10000000.01400.214.10.0000.53216.0000.00	Tutoring	\$ 6,000	\$ 14,746	\$ 8,000	\$ 8,000	33%
<b>Total</b>	<b>CURRICULUM, INSTRUCTION &amp; ASSESSMENT</b>	<b>\$ 10,250</b>	<b>\$ 21,333</b>	<b>\$ 22,000</b>	<b>\$ 15,200</b>	<b>-31%</b>
10000000.01400.214.20.2101.53216.0000.63	Tutoring Services	\$ 10,000	\$ -	\$ 5,000	\$ 5,000	50%
10000000.01400.232.10.0800.53218.0000.00	Student Assistance (Counselor & SRO)	\$ 120,000	\$ 89,610	\$ 132,000	\$ 132,000	11%

FOSTER-GLOUCESTER REGIONAL SCHOOL DISTRICT  
 NON- SALARY DETAIL FISCAL 2025 BUDGET  
 July 1, 2024 - June 30, 2025

UCOA Code	Description	Adopted FY 23 Budget	Unaudited FY 23 Exp	Adopted FY 24 Budget	Proposed FY 25 Budget	% chg	\$ chg
10000000.01400.232.20.2101.53101.0000.00	Administration Services	\$ 35,000	\$ 61,194	\$ 35,000	\$ 35,000		\$ -
10000000.01400.232.20.2121.53213.0000.00	Evaluation - Psychological	\$ 3,000	\$ -	\$ 3,000	\$ 3,000		\$ -
<b>Total</b>	<b>STUDENT SUPPORT SERVICES</b>	<b>\$ 168,000</b>	<b>\$ 150,804</b>	<b>\$ 175,000</b>	<b>\$ 175,000</b>	<b>0%</b>	<b>\$ 0</b>
10000000.01500.213.90.2200.56207.0000.00	Vehicle Maintenance Supplies/Parts	\$ -	\$ -	\$ 2,000	\$ 2,000		\$ 2,000
10000000.01500.213.90.2200.56214.0000.03	Paint Supplies - Athl fields HS	\$ 4,000	\$ 9,435	\$ 6,000	\$ 6,000		\$ 2,000
<b>Total</b>	<b>EXTRA CURRICULAR ACTIVITIES</b>	<b>\$ 4,000</b>	<b>\$ 9,435</b>	<b>\$ 8,000</b>	<b>\$ 8,000</b>	<b>0%</b>	<b>\$ 0</b>
10000000.02100.332.10.2500.53101.0000.63	Administrative Support Services (Medicaid)	\$ 6,000	\$ 7,958	\$ 6,500	\$ 8,000		\$ 1,500
10000000.02100.332.00.2500.53401.0000.00	Auditing/Actuarial Services	\$ 30,000	\$ 35,012	\$ 35,000	\$ 40,000		\$ 5,000
10000000.02100.332.00.2500.54602.0000.00	Business office copier	\$ 3,000	\$ 2,553	\$ 3,000	\$ 3,000		\$ -
10000000.02100.332.10.2500.53303.0000.00	Conferences/Workshops	\$ 3,500	\$ 4,057	\$ 3,500	\$ 4,500		\$ 1,000
10000000.02100.331.10.2500.53501.0000.00	Data Processing Services	\$ 2,000	\$ 5,339	\$ 3,500	\$ 3,500		\$ 1,500
10000000.02100.331.10.2500.55503.0000.00	Document Copying	\$ 1,600	\$ 1,310	\$ 1,600	\$ 1,700		\$ 100
10000000.02100.332.10.2500.55803.0000.00	Employee Travel	\$ -	\$ 240	\$ -	\$ 250		\$ 100
10000000.02100.332.10.2500.57306.0000.00	Furniture & Fixtures	\$ -	\$ 1,093	\$ -	\$ -		\$ -
10000000.02100.332.10.2500.56101.0000.00	General Supplies and Materials	\$ 4,000	\$ 2,951	\$ 3,000	\$ 3,000		\$ -
10000000.02100.332.10.2500.58102.0000.00	Other Fees & Dues	\$ 1,500	\$ 410	\$ 1,500	\$ 1,200		\$ -
10000000.02100.332.10.2500.58101.0000.00	Professional Organization Fees	\$ 2,000	\$ 2,017	\$ 2,400	\$ 2,500		\$ 100
10000000.02100.332.10.2500.58101.0000.01	FSA Fees	\$ -	\$ 1,051	\$ -	\$ -		\$ -
10000000.02100.321.10.2500.55201.0000.00	Property and Liability Insurance	\$ 180,000	\$ 168,683	\$ 180,000	\$ 180,000		\$ -
10000000.02100.332.10.2500.56403.0000.00	Reference Books	\$ 150	\$ -	\$ -	\$ -		\$ -
10000000.02100.332.10.2500.53705.0000.00	Shipping and Postage	\$ 3,000	\$ 6,000	\$ 3,000	\$ 6,000		\$ -
10000000.02100.332.10.2500.56404.0000.00	Subscriptions and Periodicals	\$ 500	\$ -	\$ -	\$ -		\$ -
10000000.02100.332.10.2500.57309.0000.00	Technology Related Hardware	\$ -	\$ 500	\$ 8,000	\$ 4,000		\$ -
10000000.02100.332.10.2500.53406.0000.00	Other Services	\$ 4,200	\$ 4,257	\$ 4,400	\$ 4,500		\$ 100
<b>Total</b>	<b>BUSINESS OFFICE</b>	<b>\$ 241,450</b>	<b>\$ 243,431</b>	<b>\$ 255,400</b>	<b>\$ 262,150</b>	<b>3%</b>	<b>\$ 6,750</b>
10000000.02400.331.10.2500.53501.0000.00	Data Processing Services	\$ -	\$ 8,723	\$ 7,500	\$ -		\$ -
10000000.02400.121.10.0000.57305.0000.00	Equipment	\$ -	\$ -	\$ 300	\$ -		\$ -
10000000.02400.321.10.2500.56101.0000.00	General Supplies and Materials	\$ 1,000	\$ 53	\$ 1,050	\$ -		\$ -
10000000.02400.121.10.0000.54407.0000.00	Internet Connectivity	\$ 18,000	\$ -	\$ 10,000	\$ 13,500		\$ 3,500
10000000.02400.321.10.2500.53502.0000.00	Non Educ.other Tech. Services	\$ 25,000	\$ 26,358	\$ 26,250	\$ 27,000		\$ 750
10000000.02400.331.10.2500.53301.0000.00	Professional Development	\$ -	\$ 9,250	\$ -	\$ -		\$ -
10000000.02400.331.10.2500.53502.0000.00	Other Technical Services	\$ 25,000	\$ -	\$ 26,250	\$ 26,250		\$ -
10000000.02400.321.10.2500.58101.0000.00	Professional Organization Fees & Dues	\$ -	\$ 1,485	\$ -	\$ -		\$ -
10000000.02400.231.10.0000.57311.0000.00	Sftwr/Sftwr Lic (Bldg Upkeep, Util, & Maint)	\$ 11,700	\$ 8,095	\$ 14,285	\$ -		\$ -
10000000.02400.214.10.0000.53502.0000.00	Student Information System	\$ 18,000	\$ -	\$ 18,900	\$ 37,700		\$ 19,800
10000000.02400.321.10.2500.56101.0000.00	Tech - General supplies	\$ 15,000	\$ 3,040	\$ 15,750	\$ 10,000		\$ -
10000000.02400.321.10.2500.57311.0000.00	Technology Software	\$ 16,600	\$ 26,981	\$ 24,500	\$ 27,400		\$ 2,900
10000000.02400.331.10.2500.57311.0000.00	Technology Software	\$ 2,500	\$ 4,600	\$ 4,600	\$ 4,150		\$ -
10000000.02400.332.10.2500.57311.0000.00	Technology Software	\$ -	\$ 5,683	\$ -	\$ 3,600		\$ -
10000000.02400.231.10.2500.57311.0000.00	Technology Software	\$ 20,000	\$ 35,409	\$ 24,000	\$ 26,000		\$ 2,000
10000000.02400.332.10.2500.57309.0000.00	Technology-Related Hardware	\$ -	\$ 3,029	\$ -	\$ -		\$ -
10000000.02400.121.10.0000.57309.0000.00	Technology-Related Hardware	\$ 15,000	\$ -	\$ 10,000	\$ 10,000		\$ -
<b>Total</b>	<b>NETWORK SERVICES</b>	<b>\$ 167,800</b>	<b>\$ 132,706</b>	<b>\$ 183,385</b>	<b>\$ 185,600</b>	<b>1%</b>	<b>\$ 2,215</b>
<b>Total</b>	<b>TOTAL CENTRAL OFFICE</b>	<b>\$ 718,180</b>	<b>\$ 711,017</b>	<b>\$ 782,485</b>	<b>\$ 789,650</b>	<b>1%</b>	<b>\$ 7,165</b>

FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT  
 NON- SALARY DETAIL FISCAL 2025 BUDGET  
 July 1, 2024 - June 30, 2025

UCOA Code	Description	Adopted FY 23 Budget	Unaudited FY 23 Exp	Adopted FY 24 Budget	Proposed FY 25 Budget	% chg \$ chg
10000000.04101.512.10.0000.53706.0000.00	Catering	\$ 2,000	\$ 4,250	\$ 2,000	\$ 4,500	
10000000.04101.121.10.0000.57309.0000.00	Computer Related Hardware	\$ 6,875	\$ 11,364	\$ 7,800	\$ 8,000	
10000000.04101.121.10.0000.53221.0000.00	Virtual classrooms- reg ed.	\$ -	\$ 1,300	\$ -	\$ -	
10000000.04101.222.10.0000.53303.0000.00	Conference Expense	\$ 5,000	\$ -	\$ 2,500	\$ 2,500	
10000000.04101.512.10.0000.55503.0000.00	Document Copying	\$ 500	\$ 3,839	\$ 1,600	\$ -	
10000000.04101.222.10.0000.55809.0000.00	Employee Travel - Teachers	\$ 500	\$ 21	\$ 300	\$ 300	
10000000.04101.212.10.0000.56101.0000.00	General Supplies and Materials	\$ -	\$ 551	\$ -	\$ -	
10000000.04101.512.10.0000.56101.0000.00	General Supplies and Materials	\$ 7,000	\$ 8,859	\$ 7,000	\$ 9,000	
10000000.04101.512.10.0000.56117.0000.00	Honors/Awards	\$ 750	\$ 1,195	\$ 750	\$ 1,200	
10000000.04101.121.10.0000.54407.0000.00	Internet Connectivity	\$ 5,000	\$ (2,244)	\$ 5,000	\$ 5,000	
10000000.04101.512.10.0000.58102.0000.00	Other Dues & Fees	\$ -	\$ 500	\$ 500	\$ 500	
10000000.04101.313.10.0000.53410.0000.00	Police & Fire Detail	\$ -	\$ -	\$ 1,000	\$ 1,500	
10000000.04101.222.10.0000.53301.0000.00	Professional Development / Training	\$ 25,000	\$ -	\$ 5,000	\$ 5,000	
10000000.04101.512.10.0000.58101.0000.00	Professional Organization Fees	\$ 3,000	\$ 2,044	\$ 3,000	\$ 2,200	
10000000.04101.512.10.0000.54602.0000.00	Sch mgmt copier	\$ 16,000	\$ 15,317	\$ 16,000	\$ 16,000	
10000000.04101.512.10.0000.53705.0000.00	Shipping and Postage	\$ -	\$ -	\$ 1,500	\$ 1,500	
10000000.04101.122.10.0000.55111.0000.00	Student Transportation	\$ 2,000	\$ 1,532	\$ 2,000	\$ -	
10000000.04101.122.10.0000.55110.0000.00	Student Transportation (Field Trips)	\$ -	\$ -	\$ 17,500	\$ 3,500	
10000000.04101.221.10.0000.56404.0000.00	Subscriptions and Periodicals	\$ 1,800	\$ -	\$ -	\$ 300	
10000000.04101.121.10.0000.57309.0000.00	Technology-Related Hardware	\$ -	\$ 1,227	\$ -	\$ -	
10000000.04101.121.10.0000.57311.0000.00	Technology Software	\$ 45,129	\$ 23,574	\$ 48,000	\$ 35,000	
<b>Total</b>	<b>SCHOOL MANAGEMENT</b>	<b>\$ 120,554</b>	<b>\$ 73,329</b>	<b>\$ 120,950</b>	<b>\$ 96,000</b>	<b>-21%</b>
10000000.04101.222.10.0100.53303.0000.00	Conferences & Workshops	\$ 100	\$ -	\$ 100	\$ 100	
10000000.04101.122.10.0100.56101.0000.00	Gen Supp & Mat Agriculture	\$ 6,000	\$ 4,014	\$ 7,400	\$ 8,200	
10000000.04101.122.10.0100.56404.0000.00	Subscriptions & Periodicals	\$ -	\$ -	\$ 300	\$ -	
10000000.04101.122.10.0100.57305.0000.00	Equipment	\$ 3,400	\$ 203	\$ 2,000	\$ 1,400	
10000000.04101.122.10.0100.58101.0000.00	Professional Organizations	\$ 100	\$ -	\$ 100	\$ 100	
<b>Total</b>	<b>AGRICULTURE</b>	<b>\$ 9,600</b>	<b>\$ 4,217</b>	<b>\$ 9,900</b>	<b>\$ 9,800</b>	<b>-1%</b>
10000000.04101.121.10.0200.57309.0000.00	Technology Related Hardware	\$ 3,900	\$ 1,439	\$ 1,000	\$ 1,000	
10000000.04101.122.10.0200.53503.0000.00	Testing ELL	\$ -	\$ -	\$ 300	\$ -	
10000000.04101.122.10.0200.56101.0000.00	General Supplies and Materials	\$ 4,000	\$ 4,671	\$ 4,000	\$ 4,500	
10000000.04101.122.10.0200.56404.0000.00	Subscriptions and Periodicals	\$ -	\$ 93	\$ -	\$ 150	
10000000.04101.122.10.0200.57305.0000.00	Equipment	\$ -	\$ -	\$ -	\$ 500	
10000000.04101.122.10.0200.57306.0000.00	Furniture & Fixtures	\$ 1,000	\$ 139	\$ -	\$ -	
<b>Total</b>	<b>ART</b>	<b>\$ 8,900</b>	<b>\$ 6,342</b>	<b>\$ 5,300</b>	<b>\$ 6,150</b>	<b>16%</b>
10000000.04101.122.10.0500.56101.0000.00	General Supplies and Materials	\$ 100	\$ -	\$ 300	\$ 1,000	
10000000.04101.122.10.0500.57311.0000.00	Software	\$ 17,472	\$ -	\$ 17,472	\$ 17,472	
10000000.04101.122.10.0500.56404.0000.00	Subscriptions and Periodicals	\$ -	\$ -	\$ -	\$ -	
10000000.04101.122.10.0500.56401.0000.00	Textbooks	\$ 100	\$ -	\$ -	\$ -	
10000000.04101.121.10.0500.53222.0000.00	Web based Instruction	\$ -	\$ -	\$ 1,350	\$ -	
<b>Total</b>	<b>ENGLISH</b>	<b>\$ 17,672</b>	<b>\$ -</b>	<b>\$ 19,122</b>	<b>\$ 18,472</b>	<b>-3%</b>
10000000.04101.211.10.0800.53303.0000.00	Conferences	\$ 500	\$ -	\$ 500	\$ -	
10000000.04101.211.10.0800.56101.0000.00	General Supplies and Materials	\$ 1,000	\$ 377	\$ 1,000	\$ -	
10000000.04101.211.10.0800.53701.0000.00	Other Charge	\$ -	\$ -	\$ 300	\$ -	

FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT  
 NON- SALARY DETAIL FISCAL 2025 BUDGET  
 July 1, 2024 - June 30, 2025

UCOA Code	Description	Adopted FY 23 Budget	Unaudited FY 23 Exp	Adopted FY 24 Budget	Proposed FY 25 Budget	% chg \$ chg
10000000.04101.222.10.0800.53301.0000.00	Professional Development and Traini	\$ 2,000	\$ -	\$ -	\$ -	-
10000000.04101.211.10.0800.53705.0000.00	Shipping and Postage	\$ 1,000	\$ -	\$ 1,000	\$ -	-
10000000.04101.211.10.0800.57311.0000.00	Technology Software	\$ 2,000	\$ -	\$ 2,000	\$ 2,100	-56%
<b>Total</b>	<b>GUIDANCE</b>	<b>\$ 6,500</b>	<b>\$ 377</b>	<b>\$ 4,800</b>	<b>\$ 2,100</b>	<b>-\$ (2,700)</b>
10000000.04101.122.10.1000.56101.0000.00	General Supplies and Materials	\$ 3,000	\$ 3,001	\$ 3,000	\$ 3,000	0%
10000000.04101.122.10.1000.57305.0000.00	Equipment	\$ 3,000	\$ 2,999	\$ 3,000	\$ 2,000	0%
10000000.04101.122.10.1000.57309.0000.00	Computer Related Equipment	\$ -	\$ -	\$ 300	\$ 300	0%
10000000.04101.221.10.1000.53303.0000.00	Conferences	\$ 600	\$ 765	\$ 600	\$ 600	0%
<b>Total</b>	<b>PHYSICAL EDUCATION</b>	<b>\$ 6,600</b>	<b>\$ 6,765</b>	<b>\$ 5,900</b>	<b>\$ 5,900</b>	<b>\$ 0</b>
10000000.04101.121.10.1100.57311.0000.00	Technology Software	\$ -	\$ 3,658	\$ -	\$ -	-
10000000.04101.122.10.1100.56101.0000.00	General Supplies and Materials	\$ 1,400	\$ 1,586	\$ 1,400	\$ 1,400	0%
10000000.04101.122.10.1100.56404.0000.00	Subscriptions and Periodicals	\$ 500	\$ 254	\$ 300	\$ 300	0%
10000000.04101.122.10.1100.58101.0000.00	Professional Organization Fees	\$ 420	\$ 90	\$ 420	\$ 520	5%
<b>Total</b>	<b>HEALTH EDUCATION</b>	<b>\$ 2,320</b>	<b>\$ 5,588</b>	<b>\$ 2,120</b>	<b>\$ 2,220</b>	<b>\$ 100</b>
10000000.04101.222.10.1400.53303.0000.00	Conferences / Workshops	\$ -	\$ -	\$ 300	\$ 1,000	0%
10000000.04101.121.10.1400.57305.0000.00	Equipment	\$ 3,300	\$ 503	\$ 18,010	\$ 8,229	0%
10000000.04101.122.10.1400.57305.0000.00	Equipment	\$ -	\$ 197	\$ -	\$ -	-
10000000.04101.122.10.1400.56101.0000.00	General Supplies and Materials	\$ 11,681	\$ 10,812	\$ 6,839	\$ 8,953	0%
10000000.04101.121.10.1400.58102.0000.00	Other Fees & Dues	\$ 2,575	\$ 2,678	\$ 2,700	\$ 2,700	0%
10000000.04101.122.10.1400.57309.0000.00	Tech hardware	\$ 13,967	\$ 13,494	\$ 2,360	\$ 1,180	0%
10000000.04101.122.10.1400.56501.0000.00	Technology Related Supplies	\$ -	\$ 128	\$ -	\$ -	-
10000000.04101.121.10.1400.57311.0000.00	Technology Software	\$ -	\$ 3,985	\$ -	\$ -	-
10000000.04101.122.10.1400.55111.0000.00	Transportation Contractors	\$ 1,700	\$ -	\$ 1,500	\$ 1,500	0%
<b>Total</b>	<b>TECHNICAL EDUCATION &amp; STEM</b>	<b>\$ 33,224</b>	<b>\$ 31,797</b>	<b>\$ 31,710</b>	<b>\$ 23,562</b>	<b>-\$ (8,148)</b>
10000000.04101.121.10.1500.53222.0000.00	Web based supplemental instruc	\$ 2,800	\$ 2,795	\$ -	\$ 2,800	0%
10000000.04101.122.10.1500.56101.0000.00	General Supplies and Materials	\$ 500	\$ 386	\$ 1,000	\$ 1,000	0%
10000000.04101.122.10.1500.57311.0000.00	Web-Based Sftwr & Database	\$ 10,000	\$ 13,778	\$ 15,000	\$ 14,000	0%
10000000.04101.122.10.1500.58101.0000.00	Professional Org Fees	\$ 500	\$ -	\$ 500	\$ 500	0%
10000000.04101.221.10.1500.53303.0000.00	Conferences	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	0%
<b>Total</b>	<b>MATH</b>	<b>\$ 14,800</b>	<b>\$ 16,959</b>	<b>\$ 17,500</b>	<b>\$ 19,300</b>	<b>\$ 1,800</b>
10000000.04101.122.10.1600.53303.0000.00	Conferences	\$ 350	\$ -	\$ 350	\$ 500	0%
10000000.04101.122.10.1600.57305.0000.00	Equipment- music	\$ 2,250	\$ 2,250	\$ 500	\$ 250	0%
10000000.04101.122.10.1600.57306.0000.00	Furniture and Fixtures	\$ -	\$ -	\$ 1,440	\$ -	-
10000000.04101.122.10.1600.56101.0000.00	General Supplies and Materials	\$ 2,000	\$ 2,070	\$ 2,000	\$ 2,000	0%
10000000.04101.122.10.1600.54310.0000.00	Non-Tech Related Repairs/Maint.	\$ 1,500	\$ 2,621	\$ 1,500	\$ 2,000	0%
10000000.04101.122.10.1600.58102.0000.00	Other Dues and Fees	\$ 825	\$ 700	\$ 700	\$ 700	0%
10000000.04101.111.10.1600.53210.0000.00	Performing Arts Services	\$ 1,100	\$ -	\$ 1,500	\$ 1,500	0%
10000000.04101.122.10.1600.58101.0000.00	Professional Organization Fees	\$ 326	\$ -	\$ 326	\$ 415	0%
10000000.04101.121.10.1600.57311.0000.00	Technology Software	\$ 2,500	\$ 1,649	\$ 2,488	\$ 2,488	0%
10000000.04101.122.10.1600.55111.0000.00	Transportation	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	0%
<b>Total</b>	<b>MUSIC</b>	<b>\$ 12,851</b>	<b>\$ 9,290</b>	<b>\$ 12,804</b>	<b>\$ 11,853</b>	<b>-\$ (991)</b>
10000000.04101.121.10.1700.57309.0000.00	Technology Related Hardware	\$ -	\$ 2,525	\$ -	\$ -	-
10000000.04101.121.10.1700.57311.0000.00	Technology Related Software	\$ 6,000	\$ 995	\$ 6,000	\$ 6,000	0%
10000000.04101.122.10.1700.53303.0000.00	Conferences / Workshops	\$ -	\$ -	\$ 1,000	\$ 1,000	0%



FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT  
 NON- SALARY DETAIL FISCAL 2025 BUDGET  
 July 1, 2024 - June 30, 2025

UCOA Code	Description	Adopted FY 23 Budget	Unaudited FY 23 Exp	Adopted FY 24 Budget	Proposed FY 25 Budget	% chg	\$ chg
10000000.04101.122.10.1700.56101.0000.00	General Supplies and Materials	\$ 6,000	\$ 13,094	\$ 6,000	\$ 6,000		\$ 0
10000000.04101.122.10.1700.57305.0000.00	Equipment	\$ 6,000	\$ -	\$ 6,000	\$ 6,000		\$ 0
<b>Total</b>	<b>SCIENCE</b>	<b>\$ 18,000</b>	<b>\$ 16,614</b>	<b>\$ 19,000</b>	<b>\$ 19,000</b>	<b>0%</b>	<b>\$ 0</b>
10000000.04101.122.10.1900.56101.0000.00	General Supplies and Materials	\$ 1,000	\$ 145	\$ 1,000	\$ 1,000		\$ 0
10000000.04101.122.10.1900.56403.0000.00	Reference Books	\$ 1,000	\$ 391	\$ 1,000	\$ 1,000		\$ 0
10000000.04101.122.10.1900.56404.0000.00	Subscriptions and Periodicals	\$ 1,700	\$ 1,566	\$ 1,700	\$ 1,700		\$ 0
10000000.04101.122.10.1900.56409.0000.00	Electronic Textbooks Social Science	\$ 4,500	\$ -	\$ 7,500	\$ 32,479		\$ 24,979
<b>Total</b>	<b>SOCIAL STUDIES</b>	<b>\$ 8,200</b>	<b>\$ 2,102</b>	<b>\$ 11,200</b>	<b>\$ 36,179</b>	<b>223%</b>	<b>\$ 24,979</b>
10000000.04101.222.20.2101.53303.0000.00	Conferences/Workshop	\$ -	\$ -	\$ -	\$ 1,650		\$ 1,650
10000000.04101.216.20.2101.53403.0000.63	Health Service Providers - Special Ed	\$ 4,000	\$ -	\$ -	\$ -		\$ -
10000000.04101.121.20.2101.56101.0000.63	General Supplies and Materials	\$ -	\$ 438	\$ -	\$ 2,000		\$ 2,000
10000000.04101.122.20.2101.53503.0000.00	Special Educ. - Testing	\$ 2,500	\$ -	\$ -	\$ -		\$ -
10000000.04101.122.20.2101.56101.0000.00	General Supplies and Materials	\$ 2,500	\$ 1,458	\$ 1,800	\$ -		\$ -
10000000.04101.122.20.2101.57306.0000.00	Furniture - Fixtures	\$ 1,000	\$ -	\$ -	\$ -		\$ -
<b>Total</b>	<b>SPECIAL EDUCATION W/SUPPORTS</b>	<b>\$ 10,000</b>	<b>\$ 1,896</b>	<b>\$ 1,800</b>	<b>\$ 3,650</b>	<b>103%</b>	<b>\$ 1,850</b>
10000000.04101.122.20.2103.53503.0000.00	Testing	\$ 1,500	\$ 1,785	\$ 1,500	\$ 1,500		\$ -
10000000.04101.122.20.2103.56101.0000.00	General Supplies and Materials	\$ 1,000	\$ 498	\$ 1,500	\$ -		\$ -
10000000.04101.216.20.2103.56115.0000.00	Medical Supplies	\$ 2,500	\$ -	\$ 2,500	\$ 1,500		\$ 1,500
10000000.04101.122.20.2103.57305.0000.00	Equipment	\$ 3,000	\$ -	\$ 2,500	\$ -		\$ -
<b>Total</b>	<b>SPECIAL EDUCATION - SCHOOL YEAR</b>	<b>\$ 8,000</b>	<b>\$ 2,283</b>	<b>\$ 8,000</b>	<b>\$ 3,000</b>	<b>-63%</b>	<b>-\$5,000</b>
10000000.04101.122.20.2122.56101.0000.00	General Supplies and Materials	\$ -	\$ 298	\$ -	\$ -		\$ -
10000000.04101.121.20.2122.57309.0000.00	Technology Related Hardware	\$ 3,000	\$ -	\$ 3,150	\$ 2,500		\$ 2,500
10000000.04101.232.20.2133.53201.0000.63	Diagnostician	\$ 15,000	\$ -	\$ 15,000	\$ 15,000		\$ 15,000
<b>Total</b>	<b>SPECIAL EDUCATION-SPEECH&amp;LANGUAGE SVC</b>	<b>\$ 18,000</b>	<b>\$ 298</b>	<b>\$ 18,150</b>	<b>\$ 17,500</b>	<b>-4%</b>	<b>-\$650</b>
10000000.04101.213.90.2200.53416.0000.00	Officials/Referees	\$ 7,500	\$ 3,485	\$ 7,500	\$ 7,500		\$ 7,500
10000000.04101.213.90.2200.55111.0000.00	Transportation- Athletics	\$ 18,000	\$ 22,971	\$ 25,000	\$ 25,000		\$ 25,000
10000000.04101.213.90.2200.56112.0000.00	Uniforms	\$ 15,000	\$ 12,020	\$ 15,000	\$ 15,000		\$ 15,000
10000000.04101.213.90.2200.56115.0000.00	MS Athletic Medical Supp	\$ 1,500	\$ 1,488	\$ 1,500	\$ 1,500		\$ 1,500
10000000.04101.213.90.2200.56116.0000.00	Athletic Supplies	\$ 4,000	\$ 5,112	\$ 5,000	\$ 5,000		\$ 5,000
10000000.04101.213.90.2200.58101.0000.00	Professional Organization Fees	\$ 750	\$ 1,926	\$ 950	\$ 950		\$ 950
10000000.04101.213.90.2200.56214.0000.02	Paint & Supplies-Athl field MS	\$ 1,000	\$ -	\$ -	\$ -		\$ -
<b>Total</b>	<b>CO-CURRICULAR STUDENT ATHLETICS</b>	<b>\$ 47,750</b>	<b>\$ 47,002</b>	<b>\$ 54,950</b>	<b>\$ 54,950</b>	<b>0%</b>	<b>\$ 0</b>
10000000.04101.213.90.2300.56101.0000.00	General Supplies & Materials	\$ -	\$ -	\$ 500	\$ 500		\$ 500
10000000.04101.213.90.2300.53410.0000.00	Police & Fire Detail	\$ 1,200	\$ 620	\$ 2,000	\$ 2,000		\$ 2,000
10000000.04101.213.90.2300.55111.0000.00	Transportation	\$ -	\$ 367	\$ 500	\$ 500		\$ 500
10000000.04101.213.90.2300.55110.0000.00	Transportation	\$ 1,000	\$ -	\$ -	\$ -		\$ -
<b>Total</b>	<b>CO-CURRICULAR STUDENT ACTIVITIES</b>	<b>\$ 2,200</b>	<b>\$ 987</b>	<b>\$ 3,000</b>	<b>\$ 3,000</b>	<b>0%</b>	<b>\$ 0</b>
10000000.04101.121.10.2400.53222.0000.00	Web Based Instructional Program	\$ 2,800	\$ -	\$ 2,600	\$ 2,600		\$ 2,600
10000000.04101.122.10.2400.56401.0000.00	Textbooks	\$ 500	\$ -	\$ 600	\$ 500		\$ 500
10000000.04101.215.10.2400.56101.0000.00	General Supplies and Materials	\$ 500	\$ 128	\$ 400	\$ 400		\$ 400
10000000.04101.215.10.2400.56404.0000.00	Subscriptions and Periodicals	\$ -	\$ -	\$ 100	\$ 200		\$ 200
<b>Total</b>	<b>LITERACY</b>	<b>\$ 3,800</b>	<b>\$ 128</b>	<b>\$ 3,700</b>	<b>\$ 3,700</b>	<b>0%</b>	<b>\$ 0</b>
10000000.04101.216.10.2500.53303.0000.00	Conferences/Workshops	\$ 300	\$ -	\$ -	\$ -		\$ -
10000000.04101.216.10.2500.53403.0000.00	Health Service Providers - Students	\$ 3,000	\$ 1,792	\$ 5,800	\$ 6,000		\$ 6,000

FOSTER-GLOUCESTER REGIONAL SCHOOL DISTRICT  
 NON- SALARY DETAIL FISCAL 2025 BUDGET  
 July 1, 2024 - June 30, 2025

UOCA Code	Description	Adopted FY 23 Budget	Unaudited FY 23 Exp	Adopted FY 24 Budget	Proposed FY 25 Budget	% chg	\$ chg
10000000.04101.216.10.2500.54310.0000.00	Non-Technology Related Maint. & Repairs	\$ 600	\$ 590	\$ 600	\$ 600		\$ 0
10000000.04101.213.10.2500.55204.0000.00	Student Insurance	-	150	-	-		\$ -
10000000.04101.216.10.2500.56101.0000.00	Gen supplies and materials	200	-	400	500		\$ 3,000
10000000.04101.216.10.2500.56115.0000.00	Medical Supplies	2,000	1,086	3,000	3,000		\$ -
10000000.04101.216.10.2500.56404.0000.00	Subscriptions / Periodicals	1,000	-	-	-		\$ 150
10000000.04101.216.10.2500.57311.0000.00	Technology software	120	-	150	175		\$ 175
10000000.04101.216.10.2500.58101.0000.00	Professional Organization Fees	150	-	175	-		\$ -
<b>Total</b>	<b>SCHOOL HEALTH SERVICES</b>	<b>7,370</b>	<b>3,618</b>	<b>10,125</b>	<b>10,425</b>	<b>3%</b>	<b>\$300</b>
10000000.04101.313.10.2500.54902.0000.02	Alarm & Fire Safety Service (PMS)	6,000	4,086	6,180	6,365		\$ 180
10000000.04101.321.10.2500.54201.0000.02	Rubbish removal (PMS)	12,000	18,311	12,360	18,860		\$ 6,500
10000000.04101.321.10.2500.54204.0000.02	Groundskeeping Services (PMS)	1,200	3,540	1,236	3,647		\$ 1,407
10000000.04101.321.10.2500.54205.0000.02	Rodent and Pest Control (PMS)	625	926	644	954		\$ 328
10000000.04101.321.10.2500.54310.0000.02	Repairs & Maint. - Non-Technology (PMS)	-	7,416	-	8,000		\$ 584
10000000.04101.321.10.2500.54320.0000.02	Snow Plowing Services (PMS)	-	6,033	-	22,725		\$ 16,692
10000000.04101.321.10.2500.54321.0000.02	Maint & Repair - Electrical (PMS)	500	7,363	515	7,584		\$ 221
10000000.04101.321.10.2500.54322.0000.02	Maint & Repair HVAC (PMS)	25,000	65,668	25,750	67,638		\$ 2,088
10000000.04101.321.10.2500.54324.0000.02	Maint & Repair - Plumbing (PMS)	20,000	21,563	20,600	21,218		\$ 618
10000000.04101.321.10.2500.54402.0000.02	Water Utility Service (PMS)	8,000	2,994	8,240	8,487		\$ 247
10000000.04101.321.10.2500.54403.0000.00	Telephone	5,000	4,564	5,150	5,305		\$ 155
10000000.04101.321.10.2500.54405.0000.02	Sewage/Cesspool Service (PMS)	15,000	14,069	15,450	15,914		\$ 464
10000000.04101.321.10.2500.54901.0000.02	Other Purchased Property Services (PMS)	40,000	24,206	41,200	42,436		\$ 1,236
10000000.04101.321.10.2500.56101.0000.02	General Supplies & Materials (PMS)	5,000	2,032	5,150	5,305		\$ 155
10000000.04101.321.10.2500.56204.0000.02	Propane (PMS)	350	329	361	375		\$ 14
10000000.04101.321.10.2500.56209.0000.02	Fuel Oil (PMS)	50,000	42,888	51,500	53,045		\$ 1,545
10000000.04101.321.10.2500.56214.0000.02	Paint Supplies (PMS)	2,000	-	2,060	2,122		\$ 62
10000000.04101.321.10.2500.56215.0000.02	Electricity (PMS)	150,000	134,941	154,500	159,135		\$ 4,635
10000000.04101.321.10.2500.56217.0000.02	Wood (Chips) (PMS)	9,000	15,601	9,270	16,069		\$ 799
10000000.04101.321.10.2500.56218.0000.02	Plumbing and Heating Supplies	3,000	-	3,090	3,183		\$ 93
10000000.04101.321.10.2500.56219.0000.02	Electrical Supplies	1,000	4,310	1,030	1,061		\$ 31
10000000.04101.321.10.2500.56220.0000.02	Custodial Supplies (PMS)	23,000	27,349	23,690	24,401		\$ 711
10000000.04101.321.10.2500.56220.0000.02	Materials for Snow & Ice Removal (PMS)	2,000	1,495	2,060	2,122		\$ 62
10000000.04101.321.10.2500.57305.0000.02	Equipment	10,000	703	10,300	10,609		\$ 309
10000000.04101.321.10.2500.58102.0000.02	Other Dues and Fees	-	330	-	-		\$ -
<b>Total</b>	<b>BUILDING &amp; GROUNDS PMS</b>	<b>388,675</b>	<b>410,717</b>	<b>400,336</b>	<b>506,558</b>	<b>27%</b>	<b>\$106,222</b>
10000000.04101.212.10.2600.56101.0000.00	General Supplies and Materials	400	252	500	500		\$ 100
10000000.04101.212.10.2600.56402.0000.00	Library Books	5,000	5,390	5,500	5,500		\$ 500
10000000.04101.212.10.2600.56407.0000.00	Web-Based Software & Databases	3,170	2,679	3,200	3,200		\$ 20
10000000.04101.212.10.2600.57309.0000.00	Computer Related Hardware	-	-	500	500		\$ 500
10000000.04101.212.10.2600.57306.0000.00	Furniture & Fixtures	-	4,028	-	-		\$ -
10000000.04101.212.10.2600.58101.0000.00	Professional fees and dues	700	668	800	800		\$ 100
10000000.04101.212.10.2600.58102.0000.00	Other Dues & Fees	-	130	-	-		\$ -
10000000.04101.221.10.2600.53303.0000.00	Conferences / Workshops	-	-	500	500		\$ 500
<b>Total</b>	<b>LIBRARY MEDIA CENTER</b>	<b>9,270</b>	<b>13,147</b>	<b>11,000</b>	<b>11,000</b>	<b>0%</b>	<b>\$ 0</b>
10000000.04101.212.10.2601.57306.0000.00	Furniture & Fixtures	-	-	-	-		\$ -



FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT  
 NON- SALARY DETAIL FISCAL 2025 BUDGET  
 July 1, 2024 - June 30, 2025

UCOA Code	Description	Adopted FY 23 Budget	Unaudited FY 23 Exp	Adopted FY 24 Budget	Proposed FY 25 Budget	% chg	\$ chg
<b>Total</b>	<b>AUDIO VISUAL</b>	<b>\$ 754,285</b>	<b>\$ 653,456</b>	<b>\$ 771,367</b>	<b>\$ 864,319</b>	<b>12%</b>	<b>\$92,952</b>
10000000.05102.122.10.0000.53706.0000.00	Catering	3,300	171	3,300	3,700	-	3,700
10000000.05102.122.10.0000.53706.0000.00	Catering -HS office	4,650	2,694	5,200	2,900	-	2,900
10000000.05102.222.10.0000.53303.0000.00	Conference Expense	3,000	-	3,000	3,800	-	3,800
10000000.05102.512.10.0000.55503.0000.00	Document Copying	-	1,192	-	-	-	-
10000000.05102.222.10.0000.55809.0000.00	Employee Travel - Teachers	1,500	388	1,500	2,000	-	2,000
10000000.05102.122.10.0000.57305.0000.00	Equipment-Non Tech	600	-	600	800	-	800
10000000.05102.512.10.0000.57306.0000.00	Furniture	3,500	-	4,000	-	-	-
10000000.05102.121.10.0000.56101.0000.00	General Supplies & Materials	-	2,563	6,300	-	-	-
10000000.05102.122.10.0000.56101.0000.00	General Supplies and Materials	23,325	11,870	25,550	29,700	-	29,700
10000000.05102.122.10.0000.56101.0000.00	General Supplies and Materials	-	360	-	-	-	-
10000000.05102.121.10.0000.54407.0000.00	Internet Connectivity	7,150	(3,366)	-	-	-	-
10000000.05102.221.10.0000.58102.0000.00	Other Due and Fees	1,750	1,323	1,950	2,800	-	2,800
10000000.05102.512.10.0000.58102.0000.00	Other Dues & Fees	1,000	768	-	6,200	-	6,200
10000000.05102.122.10.0000.53406.0000.00	Other services	-	600	-	6,400	-	6,400
10000000.05102.311.10.2500.55111.0000.00	PHS Transportation	101,200	119,375	120,000	120,000	-	120,000
10000000.05102.512.10.0000.55501.0000.00	Printing	2,000	-	2,300	2,700	-	2,700
10000000.05102.221.10.0000.58101.0000.00	Professional Fees and Dues	5,490	5,915	7,400	7,500	-	7,500
10000000.05102.512.10.0000.54602.0000.00	Sch mgmt copier	20,250	18,957	21,000	22,000	-	22,000
10000000.05102.512.10.0000.53705.0000.00	Shipping and Postage	-	-	-	-	-	-
10000000.05102.122.10.0000.55111.0000.00	Student Transportation	-	340	6,500	-	-	-
10000000.05102.122.10.0000.55110.0000.00	Student Transportation (Field Trips)	-	-	1,500	-	-	-
10000000.05102.121.10.0000.57309.0000.00	Technology Related Hardware	67,774	99,692	73,000	60,000	-	60,000
10000000.05102.121.10.0000.57311.0000.00	Technology Software	52,220	48,344	54,831	36,720	-	36,720
10000000.05102.122.10.0000.58102.0000.00	Other Dues and Fees	-	200	-	-	-	-
10000000.05102.122.10.0000.58102.0000.00	Virtual classrooms- reg ed.	72,000	8,600	-	-	-	-
10000000.05102.121.10.0000.53221.0000.00	Web-based supplemental instruction	6,300	800	-	-	-	-
<b>Total</b>	<b>SCHOOL MANAGEMENT</b>	<b>\$ 377,009</b>	<b>\$ 320,786</b>	<b>\$ 337,931</b>	<b>\$ 307,220</b>	<b>-9%</b>	<b>-\$30,711</b>
10000000.05102.122.10.0500.56101.0000.00	General Supplies & Materials	1,000	300	-	1,000	-	1,000
10000000.05102.122.10.0500.56401.0000.00	Textbooks	1,000	933	-	3,000	-	3,000
10000000.05102.122.10.0500.56404.0000.00	Subscriptions and Periodicals	2,000	-	-	500	-	500
10000000.05102.122.10.0500.57311.0000.00	Technology Software	-	-	26,000	26,000	-	26,000
10000000.05102.214.10.0500.56117.0000.00	Honors/Awards Supplies	200	-	-	300	-	300
10000000.05102.222.10.0500.53301.0000.00	Prof Dev & Trng.	2,000	-	-	2,000	-	2,000
10000000.05102.222.10.0500.53303.0000.00	Conferences / Workshops	1,000	3,140	-	1,000	-	1,000
<b>Total</b>	<b>ENGLISH</b>	<b>\$ 7,200</b>	<b>\$ 4,373</b>	<b>\$ 26,000</b>	<b>\$ 33,800</b>	<b>30%</b>	<b>\$7,800</b>
10000000.05102.122.40.0600.56101.0000.00	ESL Supplies & Materials	-	-	-	2,000	-	2,000
<b>Total</b>	<b>ESL SERVICES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,000</b>	<b>n/a</b>	<b>\$2,000</b>
10000000.05102.122.10.0700.53303.0000.00	Conferences / Workshops	-	-	-	1,500	-	1,500
10000000.05102.222.10.0700.53303.0000.00	Conferences / Workshops	1,000	-	1,000	2,000	-	2,000
10000000.05102.122.10.0700.55809.0000.00	Employee Travel - Teachers	-	-	-	1,000	-	1,000
10000000.05102.122.10.0700.56101.0000.00	General Supplies and Materials	1,500	472	1,500	3,000	-	3,000
10000000.05102.122.10.0700.56401.0000.00	Textbooks	1,500	-	1,500	5,000	-	5,000

FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT  
 NON- SALARY DETAIL FISCAL 2025 BUDGET  
 July 1, 2024 - June 30, 2025

UCOA Code	Description	Adopted FY 23 Budget	Unaudited FY 23 Exp	Adopted FY 24 Budget	Proposed FY 25 Budget	% chg	\$ chg
10000000.05102.122.10.0700.56403.0000.00	Reference books	\$ 800	\$ 455	\$ 800	\$ 2,000		2,000
10000000.05102.122.10.0700.56501.0000.00	Technology-Related Supplies	\$ 2,000	\$ 25	\$ -	\$ 2,000		2,000
10000000.05102.122.10.0700.57305.0000.00	Equipment	\$ 500	\$ -	\$ -	\$ 1,200		1,200
10000000.05102.122.10.0700.57311.0000.00	Technology Software	\$ 4,000	\$ 775	\$ 2,000	\$ 2,200		2,200
10000000.05102.122.10.0700.58101.0000.00	Professional Organization Fees	\$ 1,500	\$ 530	\$ 2,000	\$ 1,500		1,500
10000000.05102.122.10.0700.58102.0000.00	Other Dues & Fees	\$ 2,000	\$ -	\$ -	\$ 1,000		1,000
10000000.05102.213.10.0700.56117.0000.00	Honors/Awards Supplies	\$ 800	\$ 271	\$ 1,200	\$ 1,500		1,500
<b>Total</b>	<b>WORLD LANGUAGES</b>	<b>\$ 15,600</b>	<b>\$ 2,528</b>	<b>\$ 12,000</b>	<b>\$ 23,900</b>	<b>99%</b>	<b>\$11,900</b>
10000000.05102.211.10.0800.53706.0000.00	Catering	\$ 800	\$ -	\$ -	\$ 800		800
10000000.05102.211.30.0800.53706.0000.00	Catering-CTE	\$ 2,000	\$ -	\$ -	\$ -		-
10000000.05102.211.10.0800.53303.0000.00	Conferences	\$ 2,300	\$ 320	\$ -	\$ 1,500		1,500
10000000.05102.211.30.0800.53303.0000.00	Conferences-CTE	\$ 2,000	\$ -	\$ -	\$ -		-
10000000.05102.211.10.0800.56101.0000.00	General Supplies and Materials	\$ 2,500	\$ 1,472	\$ -	\$ 1,500		1,500
10000000.05102.211.30.0800.56101.0000.00	General Supplies and Materials-CTE	\$ 3,000	\$ 1,109	\$ -	\$ -		-
10000000.05102.214.10.0800.56117.0000.00	Honors/Awards Supplies	\$ 1,000	\$ -	\$ -	\$ -		-
10000000.05102.211.10.0800.53503.0000.00	Mandated Testing	\$ 40,725	\$ 28,777	\$ 45,000	\$ 45,000		45,000
10000000.05102.211.10.0800.58102.0000.00	Other Misc. Fees	\$ 1,000	\$ 1,406	\$ -	\$ -		-
10000000.05102.211.10.0800.55501.0000.00	Printing	\$ 10,000	\$ -	\$ -	\$ -		-
10000000.05102.211.30.0800.55501.0000.00	Printing-CTE	\$ 6,000	\$ 970	\$ -	\$ -		-
10000000.05102.222.10.0800.53301.0000.00	Professional Development and Traini	\$ 1,800	\$ -	\$ -	\$ -		-
10000000.05102.211.10.0800.58101.0000.00	Professional Fees and Dues	\$ 1,020	\$ 1,220	\$ 1,421	\$ 1,500		1,500
10000000.05102.211.10.0800.56403.0000.00	Reference Books	\$ 500	\$ -	\$ -	\$ 500		500
10000000.05102.121.10.1400.57311.0000.00	Sftwr/Sftwr License (Pupil Use)	\$ -	\$ -	\$ -	\$ -		-
10000000.05102.211.10.0800.53705.0000.00	Shipping and Postage	\$ 500	\$ 132	\$ -	\$ 500		500
10000000.05102.211.30.0800.53705.0000.00	Shipping and Postage-CTE	\$ 200	\$ -	\$ -	\$ -		-
10000000.05102.211.10.0800.57311.0000.00	Technology Software	\$ 10,164	\$ 9,271	\$ -	\$ 5,450		5,450
10000000.05102.232.10.0800.53503.0000.00	Mandated Testing	\$ -	\$ 697	\$ -	\$ -		-
<b>Total</b>	<b>GUIDANCE</b>	<b>\$ 85,509</b>	<b>\$ 45,374</b>	<b>\$ 46,421</b>	<b>\$ 56,750</b>	<b>22%</b>	<b>\$10,329</b>
10000000.05102.122.10.1000.56101.0000.00	General Supplies and Materials	\$ 6,500	\$ 1,956	\$ 6,500	\$ 4,750		4,750
10000000.05102.122.10.1000.57305.0000.00	Equipment	\$ 4,350	\$ -	\$ 2,500	\$ 3,200		3,200
10000000.05102.122.10.1000.57306.0000.00	PhysEd furniture	\$ 600	\$ -	\$ 400	\$ 600		600
10000000.05102.122.10.1000.57311.0000.00	Technology Software	\$ 300	\$ -	\$ 315	\$ 400		400
10000000.05102.122.10.1000.58101.0000.00	Professional Organization Fees	\$ 550	\$ -	\$ 550	\$ 600		600
10000000.05102.214.10.1000.56117.0000.00	Honors/Awards Supplies	\$ 500	\$ -	\$ 400	\$ 400		400
10000000.05102.221.10.1000.53303.0000.00	Conferences	\$ 800	\$ -	\$ 1,000	\$ 1,000		1,000
<b>Total</b>	<b>PHYSICAL EDUCATION</b>	<b>\$ 13,600</b>	<b>\$ 1,956</b>	<b>\$ 11,665</b>	<b>\$ 10,950</b>	<b>-6%</b>	<b>-\$715</b>
10000000.05102.122.10.1100.53706.0000.00	catering	\$ 500	\$ -	\$ 250	\$ -		-
10000000.05102.122.10.1100.53303.0000.00	Conferences / Workshops	\$ 1,000	\$ -	\$ 500	\$ -		-
10000000.05102.122.10.1100.56403.0000.00	Reference books	\$ -	\$ -	\$ -	\$ 250		250
10000000.05102.122.10.1100.56404.0000.00	Subscriptions and Periodicals	\$ -	\$ -	\$ -	\$ 250		250
10000000.05102.122.10.1100.58101.0000.00	Professional Organization Fees	\$ -	\$ -	\$ -	\$ 600		600
10000000.05102.122.10.1100.58101.0000.00	General Supplies and Materials	\$ 3,500	\$ 4,288	\$ 1,500	\$ 250		250
<b>Total</b>	<b>HEALTH EDUCATION</b>	<b>\$ 5,000</b>	<b>\$ 4,288</b>	<b>\$ 2,250</b>	<b>\$ 1,350</b>	<b>-40%</b>	<b>-\$900</b>
10000000.05102.221.10.1300.53303.0000.00	Conferences	\$ 1,150	\$ -	\$ 1,400	\$ 1,400		1,400

FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT  
 NON- SALARY DETAIL FISCAL 2025 BUDGET  
 July 1, 2024 - June 30, 2025

UCOA Code	Description	Adopted FY 23 Budget	Unaudited FY 23 Exp	Adopted FY 23 Budget	Adopted FY 24 Budget	Proposed FY 25 Budget	% chg	\$ chg
10000000.05102.122.10.1300.57305.0000.00	Equipment	\$ 2,198	\$ 1,486	\$ 2,849	\$ 2,426			
10000000.05102.122.10.1300.56101.0000.00	General Supplies and Materials	\$ 6,000	\$ 7,358	\$ 7,000	\$ 7,750			
10000000.05102.122.10.1300.58102.0000.00	Other Fees & Dues	\$ 2,395	\$ -	\$ 400	\$ 400			
<b>Total</b>	<b>FAMILY &amp; CONSUMER SCIENCE</b>	<b>\$ 11,743</b>	<b>\$ 8,844</b>	<b>\$ 11,649</b>	<b>\$ 11,976</b>		<b>3%</b>	<b>\$327</b>
10000000.05102.122.10.0200.57305.0000.00	Equipment	\$ -	\$ -	\$ -	\$ 3,500			
10000000.05102.122.30.1406.54310.0000.00	Non-Technology Maint. & Repairs	\$ 800	\$ -	\$ -	\$ 1,000			
10000000.05102.122.30.1406.55111.0000.00	Transportation Contractors	\$ 6,200	\$ 72	\$ 6,000	\$ 7,715			
10000000.05102.122.30.1406.56101.0000.00	General Supplies and Materials	\$ 11,500	\$ 11,346	\$ 10,000	\$ 14,150			
10000000.05102.122.30.1406.56403.0000.00	Reference books Art	\$ 500	\$ -	\$ -	\$ -			
10000000.05102.122.30.1406.56404.0000.00	Subscriptions & Periodicals	\$ 500	\$ -	\$ -	\$ 100			
10000000.05102.122.30.1406.57305.0000.00	Equipment	\$ 10,200	\$ 8,131	\$ 2,000	\$ 2,680			
10000000.05102.122.30.1406.57311.0000.00	Technology Software	\$ 2,500	\$ -	\$ 2,625	\$ -			
10000000.05102.122.30.1406.58101.0000.00	Professional Organization Fees	\$ 470	\$ 360	\$ -	\$ 560			
10000000.05102.221.30.1406.53303.0000.00	Conferences	\$ 800	\$ 175	\$ -	\$ 945			
<b>Total</b>	<b>ART PATHWAY</b>	<b>\$ 33,470</b>	<b>\$ 20,084</b>	<b>\$ 20,625</b>	<b>\$ 30,650</b>		<b>49%</b>	<b>\$10,025</b>
10000000.05102.122.30.1413.53303.0000.00	Conferences/Workshops	\$ 1,000	\$ -	\$ 1,000	\$ 1,500			
10000000.05102.122.30.1413.57305.0000.00	Equipment - Non Tech	\$ -	\$ 1,424	\$ -	\$ -			
10000000.05102.122.30.1413.56101.0000.00	General Supplies and Materials	\$ 2,000	\$ 2,194	\$ 2,000	\$ 2,500			
10000000.05102.122.30.1413.58102.0000.00	Other Dues and Fees	\$ 6,025	\$ 1,969	\$ 5,000	\$ 5,600			
10000000.05102.214.30.1413.55809.0000.00	Staff Travel	\$ 4,000	\$ 3,014	\$ 4,000	\$ 4,000			
10000000.05102.122.30.1413.57311.0000.00	Technology Software	\$ 8,700	\$ 2,240	\$ 9,135	\$ 9,500			
10000000.05102.122.30.1413.56401.0000.00	Textbooks	\$ 5,000	\$ 4,028	\$ 3,000	\$ 3,000			
10000000.05102.122.30.1413.55111.0000.00	Transportation Contractors	\$ 2,700	\$ 1,150	\$ 3,000	\$ 3,000			
<b>Total</b>	<b>BUSINESS PATHWAY</b>	<b>\$ 29,425</b>	<b>\$ 16,019</b>	<b>\$ 27,285</b>	<b>\$ 29,100</b>		<b>7%</b>	<b>\$1,815</b>
10000000.05102.122.30.1415.53303.0000.00	Conferences comp sci/gaming	\$ -	\$ -	\$ 400	\$ 1,400			
10000000.05102.122.30.1415.55810.0000.00	Travel Other Comp Sci/Gaming	\$ 1,700	\$ -	\$ 9,025	\$ 9,125			
10000000.05102.122.30.1415.56101.0000.00	General Supplies & Mat Comp Sci/Gaming	\$ 3,000	\$ -	\$ 3,999	\$ 3,675			
10000000.05102.122.30.1415.58102.0000.00	Other Fees & Dues Comp Sci/Gaming	\$ 2,750	\$ 396	\$ -	\$ 2,750			
10000000.05102.122.30.1415.57309.0000.00	Tech Hardware Comp Sci/Gaming	\$ 12,622	\$ 442	\$ 5,436	\$ 2,586			
10000000.05102.121.30.1415.57311.0000.00	Technology Software Comp Sci/Gaming	\$ 1,000	\$ -	\$ 1,050	\$ -			
10000000.05102.122.30.1415.57311.0000.00	TECH SOFTWARE	\$ -	\$ 504	\$ -	\$ -			
<b>Total</b>	<b>COMPUTER SCIENCE &amp; GAMING PATHWAY</b>	<b>\$ 21,072</b>	<b>\$ 1,342</b>	<b>\$ 19,910</b>	<b>\$ 19,536</b>		<b>-2%</b>	<b>-\$374</b>
10000000.05102.122.30.1418.53220.0000.00	Other Purchased Professional Educat	\$ 78,500	\$ 30,515	\$ 45,000	\$ 45,000			
10000000.05102.122.30.1418.56101.0000.00	General Supplies and Materials	\$ 3,500	\$ 1,903	\$ 4,000	\$ 4,500			
10000000.05102.122.30.1418.56401.0000.00	Textbooks	\$ 8,750	\$ 4,458	\$ 8,750	\$ 8,500			
10000000.05102.122.30.1418.57305.0000.00	Equipment-Non Tech	\$ 5,500	\$ -	\$ 3,000	\$ 2,000			
10000000.05102.122.30.1418.54311.0000.00	Maintenance and Repairs - Fixtures	\$ -	\$ 2,190	\$ -	\$ -			
10000000.05102.122.30.1418.54310.0000.00	Non-Technology Related Maint. & Repairs	\$ -	\$ 140	\$ -	\$ 2,000			
10000000.05102.122.30.1418.58102.0000.00	Other Dues and Fees	\$ -	\$ 48	\$ -	\$ -			
10000000.05102.121.30.1418.57309.0000.00	Technology-Related Hardware	\$ -	\$ -	\$ 2,300	\$ 2,300			
10000000.05102.122.30.1418.55111.0000.00	Transportation Contractors	\$ -	\$ -	\$ -	\$ 600			
10000000.05102.222.30.1418.53303.0000.00	Conferences / Workshops	\$ -	\$ -	\$ -	\$ 500			
<b>Total</b>	<b>HEALTH SCIENCE &amp; FITNESS-EMT PATHWAY</b>	<b>\$ 96,250</b>	<b>\$ 39,254</b>	<b>\$ 63,050</b>	<b>\$ 65,400</b>		<b>4%</b>	<b>\$2,350</b>
10000000.05102.122.30.1423.55111.0000.00	Transportation Contractors	\$ 3,500	\$ -	\$ -	\$ -			

FOSTER-GLOUCESTER REGIONAL SCHOOL DISTRICT  
 NON- SALARY DETAIL FISCAL 2025 BUDGET  
 July 1, 2024 - June 30, 2025

UCOA Code	Description	Adopted FY 23 Budget	Unaudited FY 23 Exp	Adopted FY 24 Budget	Proposed FY 25 Budget	% chg	\$ chg
10000000.05102.122.30.1423.53220.0000.00	Other Purchased Professional Educat	\$ 5,900	\$ 5,940	\$ 5,900	\$ 5,900		\$ 0
10000000.05102.122.30.1423.56101.0000.00	General Supplies and	-	359	-	-		1,075
10000000.05102.122.30.1423.56401.0000.00	Textbooks	1,000	-	1,000	1,500		1,500
10000000.05102.121.30.1423.57309.0000.00	Technology-Related Hardware	1,500	897	1,500	1,575		2,550
10000000.05102.122.30.1423.55110.0000.00	Student Transportation Purchased fr	-	-	3,500	3,500		3,500
<b>Total</b>	<b>LAW,PUBLIC SAFETY &amp; SECURITY PATHWAY</b>	<b>11,900</b>	<b>7,196</b>	<b>11,975</b>	<b>14,525</b>	<b>21%</b>	<b>\$2,550</b>
10000000.05102.122.30.1425.57306.0000.00	Furniture and Fixtures	-	-	-	-		-
10000000.05102.122.30.1425.53303.0000.00	Conferences / Workshops	2,500	1,685	3,000	4,000		4,000
10000000.05102.122.30.1425.57305.0000.00	Equipment Agriculture	-	-	1,500	-		-
10000000.05102.122.30.1425.56101.0000.00	Gen Supp & Mat. Agriculture	18,500	14,792	14,300	16,500		16,500
10000000.05102.122.30.1425.58102.0000.00	Other Dues & Fees Agriculture	4,000	1,970	7,870	7,920		7,920
10000000.05102.122.30.1425.53406.0000.00	Other Services Agriculture	8,000	-	8,000	8,500		8,500
10000000.05102.122.30.1425.58101.0000.00	Prof Fees & Dues Agriculture	200	1,415	200	250		250
10000000.05102.122.30.1425.56403.0000.00	Reference books/AG CTE	660	475	770	1,125		1,125
10000000.05102.122.30.1425.55809.0000.00	Staff Travel Agriculture	-	715	-	-		-
10000000.05102.122.30.1425.53503.0000.00	Testing	3,250	-	4,200	5,290		5,290
10000000.05102.122.30.1425.56401.0000.00	Textbooks	4,100	3,277	-	-		-
10000000.05102.122.30.1425.55111.0000.00	Transportation Agriculture	1,200	808	2,000	3,000		3,000
<b>Total</b>	<b>AGRICULTURE PATHWAY</b>	<b>42,410</b>	<b>25,137</b>	<b>41,840</b>	<b>46,585</b>	<b>11%</b>	<b>\$4,745</b>
10000000.05102.122.30.1427.56101.0000.00	General Sup & Mat Bio Med	13,000	3,591	14,300	15,015		15,015
10000000.05102.122.30.1427.55810.0000.00	Travel Other Bio Med	-	-	-	1,500		1,500
10000000.05102.122.30.1427.57305.0000.00	Equipment Bio Med	750	-	825	850		850
10000000.05102.122.30.1427.57306.0000.00	Furn & Fix Bio Med	14,136	130	10,384	10,384		10,384
10000000.05102.122.30.1427.58102.0000.00	Other Fees & Dues Bio Med	2,300	640	3,800	4,440		4,440
<b>Total</b>	<b>BIO MEDICAL PATHWAY</b>	<b>30,186</b>	<b>4,361</b>	<b>29,309</b>	<b>32,189</b>	<b>10%</b>	<b>\$2,880</b>
10000000.05102.122.30.1428.55111.0000.00	Transportation	2,800	350	3,000	4,600		4,600
10000000.05102.122.30.1428.56101.0000.00	General & Sup Mat Manuf	44,123	38,513	37,412	40,828		40,828
10000000.05102.122.30.1428.57305.0000.00	Equipment Manuf	18,125	14,656	35,299	18,032		18,032
10000000.05102.122.30.1428.57309.0000.00	Tech Hardware Manuf	4,696	1,629	4,696	3,595		3,595
10000000.05102.122.30.1428.58102.0000.00	Other Fees & Dues Manuf	6,650	7,689	4,530	6,528		6,528
10000000.05102.121.30.1428.57311.0000.00	Tech Soft Manuf	-	2,250	-	900		900
10000000.05102.122.30.1428.54310.0000.00	Maintenance & Repairs	-	622	-	-		-
<b>Total</b>	<b>MATERIALS &amp; MANUFACTURING PATHWAY</b>	<b>76,394</b>	<b>65,709</b>	<b>84,937</b>	<b>74,483</b>	<b>-12%</b>	<b>-( \$10,454)</b>
10000000.05102.121.30.1429.57309.0000.00	Computer Related Hardware	8,000	7,777	8,000	8,000		8,000
10000000.05102.121.30.1429.53303.0000.00	Conferences	3,000	2,058	3,000	3,000		3,000
10000000.05102.122.30.1429.57305.0000.00	Equipment Music	3,500	3,402	500	7,404		7,404
10000000.05102.122.30.1429.57306.0000.00	Furn & Fix Music	-	-	-	-		-
10000000.05102.122.30.1429.56101.0000.00	Gen Sup & Mat Music	2,500	1,738	2,500	2,500		2,500
10000000.05102.122.30.1429.58102.0000.00	Maint & Repair Music	1,500	1,833	1,500	2,500		2,500
10000000.05102.122.30.1429.58101.0000.00	Other Fees & Dues Music	700	700	700	700		700
10000000.05102.122.30.1429.53406.0000.00	Other Services	950	1,315	1,200	1,500		1,500
10000000.05102.122.30.1429.53210.0000.00	PERFORMING ARTS	2,600	3,925	3,700	14,700		14,700
10000000.05102.122.30.1429.58101.0000.00	Professional Organization Fees	740	554	554	560		560
10000000.05102.122.30.1429.56403.0000.00	Reference Books Music	250	-	250	250		250

FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT  
 NON- SALARY DETAIL FISCAL 2025 BUDGET  
 July 1, 2024 - June 30, 2025

UCOA Code	Description	Adopted FY 23 Budget	Unaudited FY 23 Exp	Adopted FY 24 Budget	Proposed FY 25 Budget	% chg	\$ chg
10000000.05102.122.30.1429.55111.0000.00	Student Transportation	\$ 1,000	\$ 850	\$ 1,200	\$ 1,200		
10000000.05102.122.30.1429.57309.0000.00	Tech Hardware Music	-	-	-	-		
10000000.05102.121.30.1429.57311.0000.00	Tech Software Music	\$ 2,800	\$ 2,230	\$ 2,446	\$ 2,070		
10000000.05102.121.30.1429.56501.0000.00	Technology Related Supplies	\$ 180	\$ 125	\$ 180	\$ 5,000		
10000000.05102.122.30.1429.56401.0000.00	Textbooks	\$ 300	-	\$ 300	\$ 250		
10000000.05102.122.30.1429.55809.0000.00	Travel Music	\$ 1,800	\$ 116	\$ 1,800	\$ 1,800		
10000000.05102.122.30.1429.56112.0000.00	Uniforms	\$ 900	-	\$ 900	\$ 1,000		
<b>Total</b>	<b>MUSIC/THEATRE &amp; PERFORMING ARTS PATHWAY</b>	<b>\$ 30,720</b>	<b>\$ 26,623</b>	<b>\$ 28,730</b>	<b>\$ 52,434</b>	<b>83%</b>	<b>\$23,704</b>
10000000.05102.122.30.1430.55111.0000.00	Field Trips Pre Engineering	\$ 3,700	\$ 4,480	\$ 3,900	\$ 6,400		
10000000.05102.122.30.1430.56101.0000.00	Gen Supplies & Mat. Pre-Engineering	\$ 14,317	\$ 6,273	\$ 16,335	\$ 15,398		
10000000.05102.122.30.1430.58102.0000.00	Other Fees & Dues Pre-Engineering	\$ 17,200	\$ 13,616	\$ 18,200	\$ 18,200		
10000000.05102.122.30.1430.57309.0000.00	Tech hardware Pr-Engineering	\$ 14,058	\$ 8,034	\$ 8,885	\$ 7,923		
<b>Total</b>	<b>PRE-ENGINEERING PATHWAY</b>	<b>\$ 49,275</b>	<b>\$ 32,403</b>	<b>\$ 47,320</b>	<b>\$ 47,921</b>	<b>1%</b>	<b>\$601</b>
10000000.05102.122.10.1500.53303.0000.00	Conferences	\$ 2,750	-	\$ 3,600	\$ 3,600		
10000000.05102.122.10.1500.56101.0000.00	General Supplies and Materials	\$ 2,500	\$ 764	\$ 2,500	\$ 1,600		
10000000.05102.122.10.1500.56401.0000.00	Textbooks	\$ 2,000	-	\$ 2,000	\$ 2,000		
10000000.05102.122.10.1500.57311.0000.00	Technology Software	\$ 17,200	\$ 10,477	\$ 18,060	\$ 60,000		
10000000.05102.122.10.1500.58101.0000.00	Professional Organization Fees	\$ 1,100	-	\$ 1,200	\$ 1,200		
10000000.05102.122.10.1500.58102.0000.00	Other Dues & Fees	\$ 100	-	\$ 100	\$ 100		
10000000.05102.222.10.1500.53301.0000.00	Professional Development and Traini	\$ 1,500	-	-	-		
<b>Total</b>	<b>MATH</b>	<b>\$ 27,150</b>	<b>\$ 11,241</b>	<b>\$ 27,460</b>	<b>\$ 68,500</b>	<b>149%</b>	<b>\$41,040</b>
10000000.05102.122.10.1700.56101.0000.00	General Supplies and Materials	\$ 13,000	\$ 10,303	\$ 14,300	\$ 14,015		
10000000.05102.214.10.1700.56117.0000.00	Honors/Awards Supplies	\$ 100	-	\$ 100	-		
10000000.05102.122.10.1700.54310.0000.00	Maintenance and Repairs - Fixtures/Equipment	\$ 17,000	\$ 1,312	\$ 5,084	\$ 5,084		
10000000.05102.121.10.1700.58101.0000.00	Professional Organization Fees	\$ 800	\$ 464	\$ 850	\$ 850		
10000000.05102.122.10.1700.56403.0000.00	Reference Books	\$ 500	\$ 231	\$ 500	\$ 500		
10000000.05102.122.10.1700.58102.0000.00	Other Dues and Fees	-	-	-	\$ 4,000		
10000000.05102.121.10.1700.57311.0000.00	Software	\$ 3,083	\$ 3,213	\$ 3,300	\$ 3,300		
10000000.05102.122.10.1700.57311.0000.00	Technology software	-	-	-	\$ 3,500		
10000000.05102.122.10.1700.56401.0000.00	Textbooks	\$ 5,900	\$ 578	\$ 5,900	\$ 5,100		
<b>Total</b>	<b>SCIENCE</b>	<b>\$ 40,383</b>	<b>\$ 16,101</b>	<b>\$ 30,034</b>	<b>\$ 36,349</b>	<b>21%</b>	<b>\$6,315</b>
10000000.05102.222.10.1900.53303.0000.00	Conferences / Workshops	\$ 3,550	\$ 220	\$ 1,800	\$ 3,800		
10000000.05102.122.10.1900.56101.0000.00	General Supplies & Materials	\$ 2,280	\$ 1,385	\$ 1,700	\$ 1,760		
10000000.05102.122.10.1900.58102.0000.00	Other Dues and Fees	\$ 14,760	\$ 1,360	\$ 15,000	\$ 400		
10000000.05102.122.10.1900.55111.0000.00	Student Transportation	\$ 15,500	\$ 14,485	\$ 4,000	\$ 4,000		
10000000.05102.122.10.1900.56404.0000.00	Subscriptions and Periodicals	\$ 200	-	-	-		
10000000.05102.122.10.1900.57309.0000.00	Technology Related Hardware	\$ 2,500	\$ 658	\$ 3,600	\$ 3,600		
10000000.05102.121.10.1900.57311.0000.00	Technology Related Software	\$ 4,000	\$ 162	-	-		
10000000.05102.122.10.1900.56501.0000.00	Technology Related Supplies	\$ 750	\$ 140	\$ 1,000	\$ 1,000		
10000000.05102.121.10.1900.57309.0000.00	Technology-Related Hardware	-	\$ 995	\$ 4,000	\$ 4,600		
10000000.05102.122.10.1900.56401.0000.00	Textbooks	\$ 1,000	\$ 569	\$ 1,000	\$ 2,000		
10000000.05102.121.10.1900.56407.0000.00	Web-Based Software	-	-	\$ 1,000	\$ 350		
<b>Total</b>	<b>SOCIAL STUDIES</b>	<b>\$ 44,540</b>	<b>\$ 19,974</b>	<b>\$ 33,100</b>	<b>\$ 21,510</b>	<b>-35%</b>	<b>-(511,590)</b>
10000000.05102.222.20.2101.53303.0000.00	Conferences/Workshops	\$ 1,000	-	\$ 1,000	\$ 1,000		



FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT  
 NON- SALARY DETAIL FISCAL 2025 BUDGET  
 July 1, 2024 - June 30, 2025

UCOA Code	Description	Adopted FY 23 Budget	Unaudited FY 23 Exp	Adopted FY 24 Budget	Proposed FY 25 Budget	% chg \$ chg
10000000.05102.216.20.2101.53403.0000.63	Health Service Providers - Special Ed	\$ 8,000	\$ -	\$ 8,000	\$ 8,000	0%
10000000.05102.122.20.2101.56101.0000.00	General Supplies & Materials	\$ 4,400	\$ 1,099	\$ 4,400	\$ 4,400	0%
10000000.05102.122.20.2101.56101.0000.63	General Supplies and Materials	\$ 1,000	\$ 64	\$ 1,000	\$ 1,000	0%
10000000.05102.122.20.2101.56404.0000.00	Subscriptions and Periodicals	\$ 600	\$ -	\$ 600	\$ 600	0%
10000000.05102.122.20.2101.57306.0000.00	Equipment-Furniture	\$ 2,000	\$ 89	\$ 2,000	\$ 2,000	0%
10000000.05102.122.20.2101.57309.0000.63	Tech.Rel Hardware	\$ 350	\$ -	\$ 350	\$ 350	0%
<b>Total</b>	<b>SPECIAL EDUCATION-GENERAL SUPPLIES</b>	<b>\$ 17,350</b>	<b>\$ 1,252</b>	<b>\$ 17,350</b>	<b>\$ 17,350</b>	<b>0%</b>
10000000.05102.122.20.2103.56101.0000.63	General Supplies and Materials	\$ 1,700	\$ -	\$ 1,700	\$ 1,700	0%
10000000.05102.222.20.2103.56101.0000.00	General Supplies & Materials	\$ -	\$ -	\$ 500	\$ 1,000	23%
<b>Total</b>	<b>SPECIAL EDUCATION-ALP</b>	<b>\$ 1,700</b>	<b>\$ -</b>	<b>\$ 2,200</b>	<b>\$ 2,700</b>	<b>23%</b>
10000000.05102.232.20.2119.53208.0000.63	Orientation & Mobility (Medicaid)	\$ 3,500	\$ -	\$ 3,500	\$ 3,500	0%
<b>Total</b>	<b>ORIENTATION &amp; MOBILITY SERVICES</b>	<b>\$ 3,500</b>	<b>\$ -</b>	<b>\$ 3,500</b>	<b>\$ 3,500</b>	<b>0%</b>
10000000.05102.122.20.2122.56101.0000.00	General Supplies and Materials	\$ 800	\$ 810	\$ 800	\$ 1,000	6%
10000000.05102.121.20.2122.57309.0000.63	Computer Related Hardware	\$ 2,500	\$ -	\$ 2,500	\$ 2,500	0%
10000000.05102.122.20.2122.57309.0000.00	Tech Related Hrdwr	\$ 300	\$ -	\$ 300	\$ 300	0%
<b>Total</b>	<b>SPECIAL EDUCATION SPEECH &amp; LANGUAGE</b>	<b>\$ 3,600</b>	<b>\$ 810</b>	<b>\$ 3,600</b>	<b>\$ 3,800</b>	<b>6%</b>
10000000.05102.212.20.2128.53706.0000.00	Catering	\$ 500	\$ -	\$ 500	\$ 500	0%
10000000.05102.122.20.2128.56101.0000.00	General Supplies and Materials	\$ 3,000	\$ 1,778	\$ 3,000	\$ 3,000	0%
10000000.05102.216.20.2128.56115.0000.00	Medical Supplies	\$ -	\$ 1,558	\$ -	\$ -	0%
10000000.05102.122.20.2128.56115.0000.00	Medical Supplies	\$ 2,850	\$ -	\$ 3,000	\$ 3,000	0%
10000000.05102.122.20.2128.56501.0000.00	Technology Related Supplies	\$ 300	\$ -	\$ 300	\$ 300	0%
10000000.05102.121.20.2128.57309.0000.00	Computer Related Hardware	\$ 2,250	\$ -	\$ 2,250	\$ 2,250	0%
10000000.05102.122.20.2128.58101.0000.00	Professional/Organizational Fees	\$ 400	\$ -	\$ 400	\$ 400	0%
<b>Total</b>	<b>SPECIAL EDUCATION SUPPORT SERVICES</b>	<b>\$ 9,300</b>	<b>\$ 3,336</b>	<b>\$ 9,450</b>	<b>\$ 9,450</b>	<b>0%</b>
10000000.05102.122.20.2130.53503.0000.00	Testing	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	0%
10000000.05102.222.20.2131.53303.0000.00	Conferences/Workshops	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	0%
<b>Total</b>	<b>SPECIAL EDUCATION SUPPORT - ADMINISTRATION</b>	<b>\$ 4,500</b>	<b>\$ -</b>	<b>\$ 4,500</b>	<b>\$ 4,500</b>	<b>0%</b>
10000000.05102.232.20.2133.53201.0000.63	Diagnostician	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	0%
<b>Total</b>	<b>SPECIAL EDUCATION SERVICES -DIAGNOSTICS</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>0%</b>
10000000.05102.311.20.2142.55111.0000.00	Transportation PHS - Spec Ed	\$ 1,500	\$ 255	\$ 1,500	\$ 1,500	0%
10000000.05102.311.20.2142.56202.0000.00	Gasoline - ALP	\$ 300	\$ -	\$ 300	\$ 300	0%
<b>Total</b>	<b>SPECIAL EDUCATION -TRANSPORTATION</b>	<b>\$ 1,800</b>	<b>\$ 255</b>	<b>\$ 1,800</b>	<b>\$ 1,800</b>	<b>0%</b>
10000000.05102.213.90.2200.57305.0000.00	Athletic equipment	\$ 15,000	\$ 9,099	\$ -	\$ -	0%
10000000.05102.213.90.2200.56115.0000.00	Athletic medical supplies	\$ 6,000	\$ 8,748	\$ 6,000	\$ -	0%
10000000.05102.213.90.2200.56116.0000.00	Athletic Supplies	\$ 15,000	\$ 33,712	\$ 30,000	\$ 30,000	0%
10000000.05102.213.90.2200.53303.0000.00	Conf /Workshops	\$ 1,100	\$ 4,298	\$ 3,000	\$ 3,000	0%
10000000.05102.213.90.2200.56101.0000.00	General supplies and materials	\$ -	\$ 104	\$ -	\$ -	0%
10000000.05102.213.90.2200.53403.0000.00	Health Service Providers - For Stud	\$ 20,000	\$ 21,200	\$ 45,000	\$ -	0%
10000000.05102.213.90.2200.56117.0000.00	Honors/Awards	\$ 5,000	\$ 6,085	\$ 10,000	\$ 10,000	0%
10000000.05102.213.90.2200.54605.0000.00	Ice Risk Rental	\$ 15,000	\$ 17,050	\$ 18,000	\$ 18,000	0%
10000000.05102.213.90.2200.53416.0000.00	Officials/Referees	\$ 62,500	\$ 41,941	\$ 62,500	\$ 62,500	0%
10000000.05102.213.90.2200.53701.0000.00	Other Charges	\$ -	\$ 2,595	\$ -	\$ -	0%
10000000.05102.213.90.2200.58102.0000.00	Other Dues & Fees	\$ -	\$ 9,808	\$ -	\$ 10,000	0%
10000000.05102.213.90.2200.53410.0000.00	Police & Fire	\$ 7,500	\$ 14,151	\$ 7,500	\$ 74,000	0%

FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT  
 NON- SALARY DETAIL FISCAL 2025 BUDGET  
 July 1, 2024 - June 30, 2025

UCOA Code	Description	Adopted FY 23 Budget	Unaudited FY 23 Exp	Adopted FY 24 Budget	Proposed FY 25 Budget	% chg \$ chg
10000000.05102.213.90.2200.58101.0000.00	Professional/Organizational Fees	\$ 7,000	\$ 9,978	\$ 18,000	\$ 18,000	
10000000.05102.213.90.2200.54310.0000.00	Repairs & Maint - Equipment	\$ 11,000	\$ 4,966	\$ 14,000	\$ 14,000	
10000000.05102.213.90.2200.57311.0000.00	Software	\$ 2,000	\$ 5,229	\$ 9,000	\$ 9,000	
10000000.05102.213.90.2200.55111.0000.00	Transportation- Athletics	\$ 65,000	\$ 86,438	\$ 100,000	\$ 80,000	
10000000.05102.213.90.2200.56112.0000.00	Uniforms	\$ 25,000	\$ 26,594	\$ 20,000	\$ -	
10000000.05102.213.90.2200.56214.0000.03	Paint Supplies -Athl fields HS	\$ 6,000	\$ 84	\$ -	\$ -	
<b>Total</b>	<b>CO-CURRICULAR ACTIVITIES-ATHLETICS</b>	<b>\$ 283,100</b>	<b>\$ 302,080</b>	<b>\$ 343,000</b>	<b>\$ 328,500</b>	<b>-4%</b>
10000000.05102.213.90.2300.53406.0000.00	Other Services	\$ -	\$ 6,520	\$ -	\$ -	
10000000.05102.213.90.2300.53410.0000.00	Police and Fire	\$ 2,540	\$ 640	\$ 3,100	\$ 3,100	
10000000.05102.213.90.2300.53706.0000.00	Catering	\$ 2,300	\$ -	\$ 2,300	\$ 2,300	
10000000.05102.213.90.2300.55111.0000.00	Transportation	\$ 4,000	\$ 367	\$ 4,000	\$ 4,000	
10000000.05102.213.90.2300.55501.0000.00	Printing	\$ 7,500	\$ 1,226	\$ 9,000	\$ 9,000	
10000000.05102.213.90.2300.56101.0000.00	General Supplies and Materials	\$ -	\$ 6,946	\$ -	\$ -	
10000000.05102.213.10.2500.53410.0000.00	Police & Fire Detail	\$ 4,075	\$ 3,430	\$ 5,200	\$ 5,950	
10000000.05102.213.10.2500.55204.0000.00	Student Insurance	\$ 860	\$ 150	\$ 885	\$ 885	
10000000.05102.213.90.2300.58102.0000.00	Other Dues and Fees	\$ -	\$ 385	\$ -	\$ -	
<b>Total</b>	<b>CO-CURRICULAR ACTIVITIES-STUDENT ACTIVITIES</b>	<b>\$ 21,275</b>	<b>\$ 19,664</b>	<b>\$ 24,485</b>	<b>\$ 25,235</b>	<b>3%</b>
10000000.05102.215.10.2400.56404.0000.00	Subscriptions & Periodicals	\$ -	\$ 695	\$ -	\$ -	
10000000.05102.215.10.2400.56101.0000.00	General Supplies and Materials	\$ -	\$ -	\$ -	\$ 500	
10000000.05102.122.10.2400.53301.0000.00	Professional Development and Training	\$ -	\$ -	\$ -	\$ 88	
10000000.05102.122.10.2400.53303.0000.00	Conferences/ Workshops	\$ -	\$ -	\$ -	\$ 800	
10000000.05102.122.10.2400.58101.0000.00	Other Dues & Fees	\$ -	\$ -	\$ -	\$ 1,350	
<b>Total</b>	<b>LITERACY</b>	<b>\$ -</b>	<b>\$ 695</b>	<b>\$ -</b>	<b>\$ 2,738</b>	<b>n/a</b>
10000000.05102.216.10.2500.53403.0000.00	Health Service Providers - Students	\$ -	\$ 2,000	\$ -	\$ 1,000	
10000000.05102.216.10.2500.54310.0000.00	Non-Technology Related Maint. & Repairs	\$ -	\$ 2,360	\$ -	\$ -	
10000000.05102.216.10.2500.56115.0000.00	Medical Supplies	\$ -	\$ 2,657	\$ -	\$ 5,000	
10000000.05102.216.20.2500.56115.0000.63	Medical Supplies	\$ 500	\$ -	\$ 5,000	\$ -	
10000000.05102.216.10.2500.58101.0000.00	Prof. Organization	\$ -	\$ 139	\$ -	\$ 225	
<b>Total</b>	<b>HEALTH SERVICES</b>	<b>\$ 500</b>	<b>\$ 7,156</b>	<b>\$ 5,000</b>	<b>\$ 6,225</b>	<b>25%</b>
10000000.05102.313.10.2500.54902.0000.03	Alarm & Fire Safety Service (PHS)	\$ 15,000	\$ 16,829	\$ 15,450	\$ 17,000	
10000000.05102.321.10.2500.56219.0000.00	Custodial Supplies	\$ 4,500	\$ -	\$ 4,635	\$ 4,774	
10000000.05102.321.10.2500.56219.0000.03	Custodial Supplies (PHS)	\$ 45,000	\$ 61,703	\$ 46,350	\$ 63,554	
10000000.05102.321.10.2500.56218.0000.03	Electrical Supplies (PHS)	\$ 6,000	\$ 353	\$ 6,180	\$ 6,365	
10000000.05102.321.10.2500.56215.0000.00	Electricity	\$ 10,000	\$ 43,409	\$ 10,300	\$ 52,090	
10000000.05102.321.10.2500.56215.0000.03	Electricity (PHS)	\$ 175,000	\$ 176,309	\$ 200,250	\$ 211,570	
10000000.05102.321.10.2500.57305.0000.03	Equipment	\$ 25,000	\$ 703	\$ 25,750	\$ 26,523	
10000000.05102.321.10.2500.56209.0000.03	Fuel Oil (PHS)	\$ 100,000	\$ 174,399	\$ 111,500	\$ 220,000	
10000000.05102.321.10.2500.56202.0000.03	Gasoline	\$ 8,000	\$ 9,021	\$ 8,240	\$ 10,000	
10000000.05102.321.10.2500.56101.0000.03	General Supplies and Materials	\$ 1,700	\$ 8,841	\$ 1,751	\$ -	
10000000.05102.321.10.2500.56101.0000.00	General Supplies and Materials	\$ -	\$ 1,334	\$ -	\$ -	
10000000.05102.321.10.2500.54204.0000.03	Groundskeeping Services (PHS)	\$ 20,000	\$ 39,167	\$ 20,600	\$ 55,000	
10000000.05102.321.10.2500.58104.0000.03	Lic & Fees	\$ 400	\$ 445	\$ 412	\$ 424	
10000000.05102.321.10.2500.54324.0000.03	Maint. & Repair - Plumbing (PHS)	\$ 15,000	\$ 34,911	\$ 15,450	\$ 35,000	
10000000.05102.321.10.2500.54321.0000.03	Maint. & Repair Electrical (PHS)	\$ 5,000	\$ 19,893	\$ 5,150	\$ 20,000	

FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT  
 NON- SALARY DETAIL FISCAL 2025 BUDGET  
 July 1, 2024 - June 30, 2025

UOCA Code	Description	Adopted FY 23 Budget	Unaudited FY 23 Exp	Adopted FY 23 Budget	Adopted FY 24 Budget	Proposed FY 25 Budget	% chg	\$ chg
10000000.05102.321.10.2500.56220.0000.03	Material for Snow & Ice Removal (PHS)	\$ 2,000	\$ 747	\$ 2,060	\$ 2,122	\$ 2,122		\$ 62
10000000.05102.321.10.2500.58102.0000.03	Other Dues & Fees	\$ 3,000	-	\$ 3,090	\$ 3,183	\$ 3,183		\$ 93
10000000.05102.321.10.2500.54901.0000.03	Other Purchased Property Services (PHS)	\$ 50,000	\$ 33,701	\$ 51,500	\$ 53,045	\$ 53,045		\$ 1,545
10000000.05102.321.10.2500.56214.0000.03	Paint Supplies (PHS)	\$ 3,000	\$ 163	\$ 3,090	\$ 3,183	\$ 3,183		\$ 93
10000000.05102.321.10.2500.54205.0000.03	Pest Control	\$ 600	\$ 799	\$ 618	\$ 637	\$ 637		\$ 119
10000000.05102.321.10.2500.56217.0000.03	Plumbing and Heating Supplies	\$ 3,000	\$ 272	\$ 3,090	\$ 3,183	\$ 3,183		\$ 93
10000000.05102.313.10.2500.53410.0000.00	Police & Fire Detail	\$ 600	-	\$ 630	-	-		\$ 30
10000000.05102.313.30.2500.53410.0000.00	Police & Fire Detail CTE	\$ 600	\$ 710	\$ 630	-	-		\$ 130
10000000.05102.321.10.2500.56204.0000.03	Propane (PHS)	-	\$ 233	-	-	-		\$ 233
10000000.05102.321.10.2500.54310.0000.03	Repairs & Maint. - Non-Technology (PHS)	\$ 2,000	\$ 28,793	\$ 2,060	\$ 30,000	\$ 30,000		\$ 29,940
10000000.05102.321.10.2500.54322.0000.03	Repairs & Maint. HVAC (PHS)	\$ 50,000	\$ 53,221	\$ 51,500	\$ 75,000	\$ 75,000		\$ 23,500
10000000.05102.321.10.2500.54201.0000.03	Rubbish Removal (PHS)	\$ 15,000	\$ 31,109	\$ 15,450	\$ 35,000	\$ 35,000		\$ 19,550
10000000.05102.321.10.2500.54405.0000.03	Sewage/Cesspool Service (PHS)	-	\$ 15,274	-	\$ 10,000	\$ 10,000		\$ 15,274
10000000.05102.321.10.2500.56101.0000.03	Supplies & Materials (PHS)	\$ 21,000	-	\$ 21,630	\$ 24,082	\$ 24,082		\$ 2,452
10000000.05102.321.10.2500.54403.0000.00	Telephone	\$ 15,000	\$ 6,980	\$ 15,450	\$ 15,913	\$ 15,913		\$ 463
10000000.05102.321.10.2500.56207.0000.03	Vehicle Maintenance Supplies/Parts	\$ 500	\$ 1,166	\$ 515	\$ 1,200	\$ 1,200		\$ 685
10000000.05102.321.10.2500.56207.0000.00	Vehicle Parts/ Supplies	-	\$ 30	-	-	-		\$ 30
10000000.05102.321.10.2500.54402.0000.03	Water Utility Services (PHS)	\$ 11,000	\$ 5,454	\$ 11,330	\$ 11,670	\$ 11,670		\$ 640
10000000.05102.321.10.2500.56216.0000.03	Wood (Chips) (PHS)	\$ 50,000	\$ 37,982	\$ 23,000	\$ 21,781	\$ 21,781		\$ 28,219
10000000.05102.321.10.2500.54204.0000.00	Groundskeeping	-	\$ 15,441	-	-	-		\$ 15,441
10000000.05102.321.10.2500.54202.0000.03	Snow Plowing Services (PHS)	-	\$ 12,067	-	\$ 43,275	\$ 43,275		\$ 12,067
10000000.05102.321.10.2500.54602.0000.03	Rental of Equip. & Vehicles (PHS)	-	\$ 5,844	-	-	-		\$ 5,844
10000000.05102.321.10.2500.57305.0000.00	Equip (Comp Equip, Phased Repl.)	-	\$ 220	-	-	-		\$ 220
<b>Total</b>	<b>BUILDING &amp; GROUNDS PHS</b>	<b>\$ 657,900</b>	<b>\$ 837,523</b>	<b>\$ 677,661</b>	<b>\$ 1,065,824</b>	<b>\$ 1,065,824</b>	<b>57%</b>	<b>\$ 388,163</b>
10000000.05102.212.10.2600.53303.0000.00	Conferences	\$ 300	\$ 5,539	\$ 300	\$ 860	\$ 860		\$ 560
10000000.05102.212.10.2600.56101.0000.00	General Supplies and Materials	\$ 550	\$ 530	\$ 500	\$ 500	\$ 500		\$ 50
10000000.05102.212.10.2600.56402.0000.00	Library Books	\$ 3,000	\$ 1,113	\$ 1,000	\$ 1,500	\$ 1,500		\$ 500
10000000.05102.212.10.2600.56404.0000.00	Subscriptions and Periodicals	\$ 850	\$ 771	\$ 850	\$ 525	\$ 525		\$ 325
10000000.05102.212.10.2600.56407.0000.00	Web-Based Software and Databases	\$ 7,350	\$ 94	\$ 7,350	\$ 6,080	\$ 6,080		\$ 1,270
10000000.05102.212.10.2600.57311.0000.00	Technology Software	\$ 3,365	\$ 5,052	\$ 3,500	\$ 4,000	\$ 4,000		\$ 635
10000000.05102.212.10.2600.58101.0000.00	Professional fees and dues	\$ 295	\$ 302	\$ 295	\$ 330	\$ 330		\$ 35
10000000.05102.212.10.2600.58102.0000.00	Other Dues and Fees	\$ 3,000	\$ 3,054	\$ 3,500	\$ 3,500	\$ 3,500		\$ 500
10000000.05102.121.10.2600.53222.0000.00	Web Based Supp. Inst. Programs	-	\$ 3,533	-	-	-		\$ 3,533
<b>Total</b>	<b>LIBRARY/MEDIA CENTER</b>	<b>\$ 18,710</b>	<b>\$ 19,988</b>	<b>\$ 17,295</b>	<b>\$ 17,295</b>	<b>\$ 17,295</b>	<b>0%</b>	<b>\$ 0</b>
10000000.05102.221.10.2800.58102.0000.00	Other Fees & Dues	-	-	-	-	-		-
<b>Total</b>	<b>ACCREDITATION/NEASC</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>n/a</b>	<b>\$ 0</b>
<b>Total</b>	<b>PONANSETT HIGH SCHOOL</b>	<b>\$ 2,102,070</b>	<b>\$ 1,866,353</b>	<b>\$ 2,073,332</b>	<b>\$ 2,526,045</b>	<b>\$ 2,526,045</b>	<b>22%</b>	<b>\$ 452,713</b>
10000000.02900.311.10.2500.55121.0000.00	Vehicle Registration	\$ 200	\$ -	\$ 206	\$ 220	\$ 220		\$ 20
10000000.02900.321.10.2500.54313.0000.00	Maint & Repairs - Vehicles	\$ 6,000	\$ 1,391	\$ 6,180	\$ 200	\$ 200		\$ 5,980
10000000.02900.321.10.2500.54904.0000.00	Vehicle registration (non-student)	-	-	-	-	-		-
10000000.02900.321.10.2500.56202.0000.00	Gasoline	\$ 500	\$ -	\$ -	\$ -	\$ -		\$ 500
10000000.02900.321.10.2500.56203.0000.00	Diesel fuel	\$ 1,500	\$ -	\$ 1,545	\$ 1,545	\$ 1,545		\$ 45
10000000.02900.321.10.2500.56203.0000.00	Vehicle Parts & Supplies	\$ 3,000	\$ 95	\$ 3,090	\$ 3,183	\$ 3,183		\$ 183



FOSTER-GLOUCESTER REGIONAL SCHOOL DISTRICT  
 NON- SALARY DETAIL FISCAL 2025 BUDGET  
 July 1, 2024 - June 30, 2025

UCOA Code	Description	Adopted FY 23 Budget	Unaudited FY 23 Exp	Adopted FY 24 Budget	Proposed FY 25 Budget	% chg \$ chg
10000000.02900.321.10.2500.57301.00000.00	Vehicle	\$ 55,000	\$ -	\$ 56,650	\$ 70,000	
10000000.02900.321.10.2500.58104.00000.00	License & Fees	\$ 600	\$ 200	\$ 618	\$ 637	
<b>Total</b>		<b>\$ 66,800</b>	<b>\$ 1,686</b>	<b>\$ 68,289</b>	<b>\$ 75,784</b>	<b>11%</b>
<b>DISTRICT WIDE BUILDINGS AND GROUNDS</b>						
10000000.05102.214.20.2107.53216.00000.63	Tutoring Services Homebound	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	
10000000.07060.431.30.1400.55610.00000.00	Tuition to other school dist - Coventry reg ed	\$ -	\$ -	\$ 16,000	\$ 16,000	
10000000.07100.431.10.0000.55610.00000.00	Tuition to Other Districts - East Providence	\$ 9,500	\$ -	\$ -	\$ -	
10000000.07100.431.30.1400.55610.00000.00	Tuition to Other School Districts w	\$ 10,000	\$ 3,102	\$ 2,500	\$ 2,500	
10000000.07160.431.30.1400.55610.00000.00	Tuition to Other School Districts w	\$ -	\$ -	\$ 16,000	\$ 16,000	
10000000.07260.431.30.1400.55610.00000.00	Tuition to Other School Districts w	\$ -	\$ 17,303	\$ 17,500	\$ 17,500	
10000000.07300.431.30.1400.55610.00000.00	Tuition to Other School Districts w	\$ 15,000	\$ 17,268	\$ 16,000	\$ 16,000	
10000000.07310.431.30.1400.55610.00000.00	Tuition to Smithfield	\$ -	\$ 17,303	\$ 15,750	\$ 15,750	
10000000.07350.431.30.1400.55610.00000.00	Tuition to Other School Districts w	\$ -	\$ 12,989	\$ 10,000	\$ 10,000	
10000000.07410.431.20.2108.55610.00000.00	Tuition to Other School Districts w	\$ -	\$ 12,952	\$ 9,000	\$ 9,000	
10000000.07410.431.20.2108.55640.00000.00	Tuition - RI School for the Deaf	\$ -	\$ -	\$ 14,000	\$ -	
10000000.07420.431.30.1400.55610.00000.00	Tuition - the Met	\$ 8,000	\$ -	\$ -	\$ -	
10000000.08117.431.20.2106.55630.00000.00	Tuition -Private (Bradley Hospital)	\$ 70,000	\$ 19,113	\$ 70,000	\$ 38,000	
10000000.08120.431.20.2106.55630.00000.00	Tuition Northern RI Collaborative	\$ -	\$ 11,648	\$ 45,000	\$ -	
10000000.08190.431.20.2106.55630.00000.00	Tuition - Private (Harmony Hill)	\$ -	\$ 41,230	\$ 52,000	\$ 52,000	
10000000.08288.431.10.0000.55630.00000.00	Tuition to Private Sources	\$ -	\$ 4,640	\$ -	\$ -	
10000000.08294.431.20.2103.55630.00000.00	Sargent Rehab - tuition to private sources	\$ -	\$ -	\$ -	\$ 45,000	
10000000.08294.431.20.2108.55630.00000.00	Tuition to Education Service Agenci	\$ -	\$ 1,946	\$ -	\$ 14,000	
10000000.08329.431.20.2106.55630.00000.00	St. Mary's Home for the Children	\$ 30,000	\$ -	\$ -	\$ -	
10000000.08352.431.20.2106.55630.00000.00	Tuition-Private (TPC Assoc -Tavares)	\$ 30,000	\$ 52,536	\$ 36,000	\$ 36,000	
10000000.08385.431.50.0000.55630.00000.00	Tuition to Private Sources	\$ -	\$ 39,102	\$ -	\$ -	
10000000.08488.431.20.2106.55630.00000.00	Tuition to Private Sources	\$ -	\$ 8,455	\$ -	\$ -	
10000000.08519.431.10.0000.55630.00000.00	Tuition to Private Sources	\$ 38,000	\$ -	\$ -	\$ -	
10000000.08615.431.20.2108.55630.00000.00	Tuition to Private Sources	\$ 8,000	\$ -	\$ -	\$ -	
10000000.08630.431.20.2106.55630.00000.00	Tuition - Ocean State Academy Learning	\$ -	\$ 11,708	\$ 46,000	\$ 26,000	
10000000.08673.431.50.0000.55630.00000.00	Tuition to Private Sources	\$ -	\$ 8,177	\$ -	\$ -	
10000000.08902.431.50.0000.56406.00000.00	Non-Public Textbooks	\$ 1,200	\$ 379	\$ -	\$ -	
10000000.08902.431.50.0500.56406.00000.00	Non-Public English Textbooks	\$ 100	\$ 50	\$ -	\$ -	
10000000.08902.431.50.0700.56406.00000.00	Non-Public Foreign Language Textbooks	\$ 300	\$ 194	\$ 250	\$ 250	
10000000.08902.431.50.1500.56406.00000.00	Non-Public Math Textbooks	\$ 500	\$ 162	\$ 500	\$ 500	
10000000.08902.431.50.1700.56406.00000.00	Non-Public Science Textbooks	\$ 1,000	\$ 527	\$ 750	\$ 750	
10000000.08902.431.50.1900.56406.00000.00	Non-Public Social Studies Textbooks	\$ 350	\$ -	\$ -	\$ -	
10000000.10480.431.10.0000.55660.00000.00	Tuition to Charter Schools	\$ 10,000	\$ -	\$ -	\$ -	
10000000.10580.431.10.0000.55660.00000.00	Tuition to Charter Schools (Beacon)	\$ 12,000	\$ 12,953	\$ 25,000	\$ 15,000	
10000000.10620.431.10.0000.55660.00000.00	Tuition -Charter Sch - Greene School	\$ 16,000	\$ -	\$ -	\$ -	
10000000.11801.431.20.2103.55640.00000.00	Tuition to Education Service Agenci	\$ -	\$ 52,785	\$ 54,000	\$ 54,000	
10000000.11803.431.20.2105.55640.00000.00	Tuition to Education Service Agenci	\$ 15,000	\$ -	\$ -	\$ -	
<b>Total</b>	<b>OUT OF DISTRICT TUITION COSTS</b>	<b>\$ 276,950</b>	<b>\$ 346,522</b>	<b>\$ 448,250</b>	<b>\$ 386,250</b>	<b>-14%</b>
10000000.02700.321.10.2500.54311.00000.00	Maint. & Repairs - General	\$ 8,000	\$ 9,231	\$ 8,000	\$ 10,000	
10000000.02700.321.10.2500.54901.00000.00	Other Purchased Property Services	\$ 500	\$ -	\$ 500	\$ -	
10000000.02700.321.10.2500.56101.00000.00	General Supplies & Materials	\$ 100	\$ -	\$ -	\$ -	

FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT  
 NON- SALARY DETAIL FISCAL 2025 BUDGET  
 July 1, 2024 - June 30, 2025

UCOA Code	Description	Adopted FY 23 Budget	Unaudited FY 23 Exp	Adopted FY 24 Budget	Proposed FY 25 Budget	% chg	\$ chg
10000000.02700.321.10.2500.57305.00000.00	Equipment	\$ 2,000	\$ -	\$ 2,000	\$ 2,000		
	SCHOOL LUNCH	\$ 10,600	\$ 9,231	\$ 10,500	\$ 12,000	14%	\$1,500
	DISTRICT WIDE	\$ 354,350	\$ 357,439	\$ 527,039	\$ 474,034	-10%	-\$53,005
<b>TOTAL DISTRICT WIDE</b>		<b>\$ 3,928,886</b>	<b>\$ 3,588,265</b>	<b>\$ 4,154,222</b>	<b>\$ 4,654,048</b>	<b>12%</b>	<b>\$499,826</b>
<b>GRAND TOTAL NON-SALARY</b>							

**FOSTER-GLOUCESTER REGIONAL SCHOOL DISTRICT  
SALARY DETAIL FISCAL 2024 BUDGET  
July 1, 2024 - June 30, 2025**

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.01100.221.10.0000.51110.2112.00	Asst Superintendent	\$ 97,486	\$ -	\$ -	\$ -	-	-
10000000.01100.221.10.0000.51110.2155.00	Regular Salaries	\$ -	\$ -	\$ -	\$ -	-	-
10000000.01100.531.10.2500.51110.2101.00	Superintendent	\$ 178,745	\$ 146,708	\$ 155,725	\$ 155,020	-	(705)
10000000.01400.214.10.0000.51110.3335.00	Regular Salaries	\$ -	\$ 84,221	\$ 95,058	\$ 104,359	-	9,301
10000000.01100.531.10.2500.51110.4103.00	Admin Asst to Super Sick	\$ 60,024	\$ 60,288	\$ 63,550	\$ 66,189	-	2,639
10000000.01100.531.10.2500.51111.4103.00	Superintendent vacation	\$ -	\$ 2,854	\$ -	\$ -	-	-
10000000.01100.531.10.2500.51112.2101.00	Admin Asst to Super Vacation	\$ -	\$ -	\$ -	\$ -	-	-
10000000.01100.531.10.2500.51114.4103.00	Admin Asst to Super Holiday	\$ -	\$ -	\$ -	\$ -	-	-
10000000.01100.531.10.2500.51201.4103.00	Regular Overtime	\$ -	\$ -	\$ -	\$ -	-	-
<b>Total</b>	<b>SUPERINTENDENT'S OFFICE</b>	<b>\$ 336,255</b>	<b>\$ 294,071</b>	<b>\$ 314,333</b>	<b>\$ 325,568</b>	<b>4%</b>	<b>\$ 11,235</b>
School Committee Location	School Committee	\$ 16,050	\$ 21,300	\$ 21,600	\$ 21,600	-	-
10000000.01101.531.10.2500.51401.2152.00	School Committee Clerk	\$ 100	\$ 7,550	\$ 3,500	\$ 3,500	-	-
10000000.01101.531.10.2500.51401.4201.00	<b>SCHOOL COMMITTEE</b>	<b>\$ 16,150</b>	<b>\$ 28,850</b>	<b>\$ 25,100</b>	<b>\$ 25,100</b>	<b>0%</b>	<b>\$ -</b>
Financial Office Location	Business Manager	\$ -	\$ 18,966	\$ -	\$ 115,000	-	115,000
10000000.02100.332.10.2500.51110.2219.00	Business Manager	\$ 109,729	\$ 186,622	\$ 120,375	\$ -	-	(120,375)
10000000.02100.332.10.2500.51110.3227.00	Business Manager Vacation	\$ -	\$ 2,881	\$ -	\$ -	-	-
10000000.02100.332.10.2500.51306.3227.00	Financial Secretary	\$ 109,343	\$ 85,505	\$ 105,983	\$ 109,262	-	3,280
10000000.02100.332.10.2500.51110.4234.00	Accountant	\$ 98,862	\$ 55,752	\$ 63,550	\$ -	-	(63,550)
10000000.02100.332.10.2500.51110.4251.00	Controller	\$ -	\$ -	\$ -	\$ 71,750	-	71,750
10000000.02100.332.10.2500.51110.3226.00	Human Resource Manager	\$ -	\$ 67,362	\$ 69,134	\$ 65,000	-	(4,134)
10000000.02300.332.10.2500.51110.3334.00	Human Resource Vacation	\$ -	\$ 3,162	\$ -	\$ -	-	-
10000000.02300.332.10.2500.51306.3334.00	Financial Secretary Sick	\$ -	\$ 5,425	\$ -	\$ -	-	-
10000000.02100.332.10.2500.51111.4234.00	Financial Secretary Vaca	\$ -	\$ 6,869	\$ -	\$ -	-	-
10000000.02100.332.10.2500.51112.4234.00	Financial Secretary Holiday	\$ -	\$ 5,942	\$ -	\$ -	-	-
10000000.02100.332.10.2500.51114.4234.00	Financial Secretary Longevity	\$ 2,063	\$ 1,250	\$ 2,050	\$ 1,500	-	(550)
10000000.02100.332.10.2500.51133.4234.00	Financial Secretary OT	\$ -	\$ 1,992	\$ -	\$ -	-	-
10000000.02100.332.10.2500.51201.4234.00	Severance - Early Retirement Inc.	\$ -	\$ -	\$ -	\$ -	-	-
10000000.02100.432.10.2500.51322.4234.00	<b>BUSINESS OFFICE</b>	<b>\$ 319,997</b>	<b>\$ 441,727</b>	<b>\$ 361,092</b>	<b>\$ 362,512</b>	<b>0%</b>	<b>\$ 1,420</b>
Technology Location	Network Operations Fac.	\$ 61,023	\$ 32,801	\$ 33,313	\$ 33,072	-	(241)
10000000.02400.231.10.2500.51110.3212.00	IT Director	\$ 64,402	\$ 50,215	\$ 52,275	\$ 53,582	-	1,307
10000000.02400.231.10.2500.51110.3213.00	Network Operations Facilitator	\$ 59,023	\$ 32,801	\$ 33,313	\$ 102,029	-	68,717
10000000.02400.331.10.2500.51306.3212.00	Vacation	\$ -	\$ 8,603	\$ -	\$ -	-	-
10000000.02400.331.10.2500.51110.3213.00	IT Director	\$ 66,902	\$ 50,215	\$ 54,775	\$ 53,582	-	(1,193)
10000000.02400.331.10.2500.51110.4212.00	Data Migr	\$ 72,228	\$ 120,680	\$ 128,452	\$ 62,489	-	(65,963)
10000000.02400.331.10.2500.51110.4212.00	IT Interns	\$ -	\$ 19,187	\$ 45,000	\$ 40,508	-	(4,492)
10000000.02400.331.10.2500.51110.4285.00	<b>TECHNOLOGY</b>	<b>\$ 323,578</b>	<b>\$ 314,502</b>	<b>\$ 347,127</b>	<b>\$ 345,262</b>	<b>-1%</b>	<b>\$ (1,866)</b>
Building Operations Location	Director of Facilities	\$ 171,863	\$ 113,111	\$ 118,850	\$ 115,569	-	(3,281)
10000000.02900.321.10.2500.51110.2260.00	Asst. Director of Facilities	\$ -	\$ -	\$ -	\$ 80,000	-	80,000
10000000.02900.321.10.2500.51110.2262.00	Bldg Super Secretary	\$ 54,205	\$ 41,534	\$ 53,001	\$ 54,610	-	1,609
10000000.02900.321.10.2500.51111.4108.00	Bldg Super Secretary Sick	\$ -	\$ 1,920	\$ -	\$ -	-	-
10000000.02900.321.10.2500.51112.4108.00	Bldg Super Secretary Vacation	\$ -	\$ 4,229	\$ -	\$ -	-	-
10000000.02900.321.10.2500.51114.4108.00	Bldg Super Secretary Holiday	\$ -	\$ 2,888	\$ -	\$ -	-	-
10000000.02900.321.10.2500.51133.4108.00	Bldg Super Secretary Longevity	\$ 1,450	\$ 1,450	\$ 1,450	\$ 1,500	-	50
10000000.02900.321.10.2500.51201.4108.00	Regular Overtime	\$ -	\$ 713	\$ 250	\$ 500	-	250
10000000.02900.321.10.2500.51331.4108.00	Severance - Early Retirement Inc.	\$ 1,508	\$ -	\$ -	\$ -	-	-
10000000.02900.432.10.2500.51322.4108.00	<b>BUILDING OPERATIONS</b>	<b>\$ 229,026</b>	<b>\$ 165,845</b>	<b>\$ 175,551</b>	<b>\$ 252,179</b>	<b>44%</b>	<b>\$ 76,628</b>
<b>Total</b>	<b>Total</b>	<b>\$ 675,279</b>	<b>\$ 860,063</b>	<b>\$ 861,076</b>	<b>\$ 940,451</b>	<b>9%</b>	<b>\$ 79,375</b>

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT**  
**SALARY DETAIL FISCAL 2024 BUDGET**  
 July 1, 2024 - June 30, 2025

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
CENTRAL OFFICE SALARIES		\$ 1,225,007	\$ 1,244,995	\$ 1,223,203	\$ 1,310,620	7%	\$87,418
Ponanset Middle School Location							
10000000.04101.111.10.0100.51110.1100.00	Teacher Agriculture	\$ 36,713	\$ 35,410	\$ 35,968	\$ 36,867		\$ 899
10000000.04101.111.10.0200.51110.1100.00	Teacher Art	\$ 93,088	\$ 87,762	\$ 90,571	\$ 93,611		\$ 3,040
10000000.04101.111.10.0200.51401.1100.00	Stipend - Other	\$ -	\$ 150	\$ -	\$ 150		\$ 150
10000000.04101.111.10.0200.51401.1100.00	Teacher English	\$ 463,201	\$ 422,082	\$ 479,220	\$ 488,135		\$ 8,915
10000000.04101.111.10.0500.51110.1100.00	Stipend - Other	\$ -	\$ 750	\$ -	\$ 750		\$ 750
10000000.04101.111.10.0500.51401.1100.00	Teacher ESL/Bilingual	\$ -	\$ -	\$ -	\$ 18,434		\$ 18,434
10000000.04101.111.10.0600.51110.1100.00	Teacher Health/PE	\$ 190,023	\$ 267,262	\$ 281,426	\$ 285,709		\$ 4,282
10000000.04101.111.10.1200.51401.1100.00	Stipend - Other	\$ 257,962	\$ 450	\$ 267,787	\$ 450		\$ (267,787)
10000000.04101.111.30.1413.51110.1100.00	Teacher - Tech Ed	\$ -	\$ 93,506	\$ -	\$ -		\$ -
10000000.04101.111.30.1415.51110.1100.00	Stipend - Other	\$ -	\$ 150	\$ -	\$ 209,420		\$ 209,420
10000000.04101.111.30.1415.51110.1100.00	Regular Salaries	\$ -	\$ 163,026	\$ -	\$ 300		\$ 300
10000000.04101.111.30.1415.51110.1100.00	Stipend - Other	\$ -	\$ 300	\$ -	\$ 458,971		\$ 105,587
10000000.04101.111.10.1500.51110.1100.00	Teacher Math	\$ 427,983	\$ 486,391	\$ 353,384	\$ 750		\$ 750
10000000.04101.111.10.1500.51401.1100.00	Stipend - Other	\$ -	\$ 600	\$ -	\$ 177,489		\$ 8,762
10000000.04101.111.10.1600.51110.1100.00	Teacher Chorus	\$ 164,199	\$ 158,470	\$ 168,727	\$ 300		\$ 300
10000000.04101.111.10.1600.51401.1100.00	Stipend - Other	\$ -	\$ 300	\$ -	\$ 485,883		\$ 4,858
10000000.04101.111.10.1700.51110.1100.00	Teacher Science	\$ 469,072	\$ 413,060	\$ 481,025	\$ 750		\$ 750
10000000.04101.111.10.1700.51401.1100.00	Stipend - Other	\$ -	\$ 600	\$ -	\$ 380,962		\$ 103,740
10000000.04101.111.10.1900.51111.1100.00	Teacher Social Sciences	\$ 371,352	\$ 391,859	\$ 277,223	\$ -		\$ -
10000000.04101.111.10.1900.51401.1100.00	Teacher Social Sciences Sick	\$ -	\$ 500	\$ -	\$ 600		\$ 600
10000000.04101.111.10.2000.51110.1100.00	Stipend - Other	\$ -	\$ 450	\$ -	\$ -		\$ -
10000000.04101.111.10.2400.51110.1100.00	Regular Salaries	\$ 81,062	\$ 2,599	\$ 94,547	\$ 8,653		\$ (85,894)
10000000.04101.111.10.2400.51401.1100.00	Teacher - Literacy	\$ -	\$ 79,685	\$ -	\$ 59		\$ 59
10000000.04101.111.10.2600.51110.1100.00	Stipend - Other	\$ 96,953	\$ 150	\$ 94,548	\$ 96,685		\$ 2,137
10000000.04101.111.10.2600.51401.1100.00	Librarian	\$ 76,363	\$ 90,796	\$ 94,547	\$ 71,127		\$ (23,421)
10000000.04101.111.20.2101.51401.1100.00	Teacher - ACE	\$ -	\$ 300	\$ -	\$ 150		\$ 150
10000000.04101.111.20.2101.51401.1100.00	Stipend - Other	\$ -	\$ 150	\$ -	\$ -		\$ -
10000000.04101.111.10.2600.51401.1100.00	Teacher - Resource/Self Cont	\$ 371,334	\$ 289,020	\$ 328,752	\$ 349,366		\$ 20,615
10000000.04101.111.20.2103.51110.1100.00	Stipend - Other	\$ -	\$ 300	\$ -	\$ 600		\$ 600
10000000.04101.111.20.2103.51401.1100.00	Teacher - Speech	\$ 92,354	\$ 90,796	\$ 95,198	\$ 97,298		\$ 2,100
10000000.04101.111.20.2122.51110.1100.00	Stipend - Other	\$ -	\$ 150	\$ -	\$ 150		\$ 150
10000000.04101.112.10.0000.51115.1295.00	Teachers Substitutes PMS	\$ 25,000	\$ 31,756	\$ 43,825	\$ 35,000		\$ (8,825)
10000000.04101.112.10.0000.51339.1295.00	Class Cover	\$ 12,000	\$ 31,320	\$ 32,000	\$ 32,000		\$ -
10000000.04101.113.20.2128.51110.4602.00	Aide Special Ed Teacher	\$ 266,866	\$ 105,098	\$ 90,876	\$ 152,695		\$ 61,819
10000000.04101.113.20.2128.51110.4606.00	Resource Aide Salary	\$ -	\$ 94,867	\$ 150,187	\$ 92,799		\$ (57,388)
10000000.04101.113.20.2128.51111.4602.00	Aide Special Ed Sick	\$ -	\$ 6,355	\$ -	\$ -		\$ -
10000000.04101.113.20.2128.51111.4606.00	Resource Aide Sick	\$ -	\$ 19,558	\$ -	\$ -		\$ -
10000000.04101.113.20.2128.51112.4602.00	Vacation	\$ -	\$ 1,509	\$ -	\$ -		\$ -
10000000.04101.113.20.2128.51114.4602.00	Aide Special Ed Holiday	\$ -	\$ 6,718	\$ -	\$ -		\$ -
10000000.04101.113.20.2128.51112.4606.00	Vacation	\$ -	\$ 1,209	\$ -	\$ -		\$ -
10000000.04101.113.20.2128.51114.4606.00	Resource Aide Holiday	\$ 800	\$ 8,141	\$ -	\$ 3,000		\$ 3,000
10000000.04101.113.20.2128.51133.4602.00	Aide Special Ed Teacher Longevity	\$ -	\$ 1,600	\$ 1,250	\$ -		\$ (1,250)
10000000.04101.113.20.2128.51133.4606.00	Resource Aide Longevity	\$ 1,805	\$ 2,901	\$ 3,000	\$ -		\$ (3,000)
10000000.04101.113.20.2128.51331.4602.00	Sick Leave Bonus	\$ 186,812	\$ 185,241	\$ 187,446	\$ 196,975		\$ 9,529
10000000.04101.211.10.0800.51110.1500.00	Guidance Counselor	\$ -	\$ 39,883	\$ 50,316	\$ 51,869		\$ 1,573
10000000.04101.211.10.0800.51110.4108.00	Regular Salaries	\$ 35,852	\$ 2,303	\$ -	\$ -		\$ -
10000000.04101.211.10.0800.51110.4328.00	Secretary Guidance	\$ -	\$ 3,603	\$ -	\$ -		\$ -
10000000.04101.211.10.0800.51111.4108.00	Sick Leave	\$ -	\$ -	\$ -	\$ -		\$ -
10000000.04101.211.10.0800.51111.4328.00	Secretary Guidance Sick	\$ -	\$ -	\$ -	\$ -		\$ -

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT  
SALARY DETAIL FISCAL 2024 BUDGET  
July 1, 2024 - June 30, 2025**

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.04101.211.10.0800.51112.4108.00	Vacation	-	\$ 3,291	-	\$ -	-	-
10000000.04101.211.10.0800.51112.4328.00	Secretary Guidance Vaca	-	\$ -	-	\$ -	-	-
10000000.04101.211.10.0800.51114.4108.00	Holiday	-	\$ 2,821	-	\$ -	-	-
10000000.04101.211.10.0800.51114.4328.00	Secretary Guidance Holiday	-	\$ -	-	\$ -	-	-
10000000.04101.211.10.0800.51133.4108.00	Longevity (Non-Certified Only)	-	\$ 1,250	-	\$ 1,250	-	1,250
10000000.04101.211.10.0800.51133.4328.00	Secretary Guidance Longevity	800	\$ 1,758	800	\$ 1,500	-	(800)
10000000.04101.211.10.0800.51201.4108.00	Regular Overtime	-	\$ -	-	\$ -	-	-
10000000.04101.211.10.0800.51201.4328.00	Secretary Guidance OT	-	\$ 150	-	\$ 300	-	750
10000000.04101.211.10.0800.51401.1500.00	Stipend - Other	-	\$ 150	-	\$ -	-	-
10000000.04101.211.10.0800.51401.4328.00	Stipend - Other	-	\$ 150	-	\$ -	-	-
10000000.04101.212.10.2600.51331.4612.00	Aide Library Longevity	1,250	\$ -	1,250	\$ 1,250	-	-
10000000.04101.212.10.2600.51331.4612.00	Library Aid Sick Leave Buyback	545	\$ -	-	\$ -	-	-
10000000.04101.213.90.2200.51404.1800.00	Coaches - Certified Staff	9,395	\$ 6,115	-	\$ 8,651	-	8,651
10000000.04101.213.90.2200.51404.4800.00	Stipend - Athletic Coaches/Extracur	17,604	\$ 28,597	48,533	\$ 28,624	-	(19,909)
10000000.04101.213.90.2200.51406.4807.00	Referees/Officials	1,475	\$ 600	1,475	\$ 1,200	-	(275)
10000000.04101.213.90.2300.51401.1800.00	Appendix B Extra Curr. Non-Athletic	6,381	\$ 14,192	12,730	\$ 17,079	-	4,349
10000000.04101.213.90.2300.51403.1800.00	Stipend - Athletic Directors/Extrac	-	\$ -	7,000	\$ -	-	(7,000)
10000000.04101.214.10.0000.51110.3304.00	Regular Salaries	-	\$ -	-	\$ -	-	-
10000000.04101.214.10.0000.51323.1800.00	Detention Supervisor	2,787	\$ 3,121	3,166	\$ 3,166	-	-
10000000.04101.216.10.2500.51110.1700.00	Nurse, Psychologist	93,997	\$ 82,266	90,571	\$ 66,403	-	(24,168)
10000000.04101.216.10.2500.51401.1700.00	Stipend - Other	-	\$ 450	-	\$ 150	-	150
10000000.04101.221.10.0000.51401.2289.00	Stipend - Curr. Fac. Appendix B	-	\$ 2,982	-	\$ 1,407	-	(1,575)
10000000.04101.221.10.0500.51311.1100.00	Curriculum Work	2,420	\$ 7,114	2,253	\$ 2,625	-	2,625
10000000.04101.221.10.0500.51401.1100.00	Stipend - Other	-	\$ -	-	\$ -	-	-
10000000.04101.221.10.1400.51311.1100.00	Curriculum Work	222	\$ -	-	\$ -	-	-
10000000.04101.221.10.1500.51311.1100.00	Curriculum Work	2,433	\$ -	2,433	\$ 1,407	-	(1,026)
10000000.04101.221.10.1700.51311.1100.00	Curriculum Work	925	\$ -	925	\$ 1,407	-	482
10000000.04101.221.10.1900.51311.1100.00	Curriculum Work	1,110	\$ -	1,110	\$ 1,407	-	297
10000000.04101.221.10.1200.51401.1100.00	Stipend - Other	-	\$ 1,826	-	\$ -	-	-
10000000.04101.221.10.1500.51401.1100.00	Stipend - Other	-	\$ 1,826	-	\$ -	-	-
10000000.04101.221.10.1700.51401.1100.00	Stipend - Other	-	\$ 3,652	-	\$ -	-	-
10000000.04101.221.10.1900.51401.1100.00	Stipend - Other	-	\$ -	7,100	\$ -	-	(7,100)
10000000.04101.221.10.0000.51401.1100.00	Curriculum Work	1,036	\$ -	-	\$ -	-	-
10000000.04101.221.10.0000.51401.1100.00	Stipend - Other	-	\$ -	-	\$ 11,046	-	11,046
10000000.04101.222.10.0000.51113.1703.00	Professional Development	1,762	\$ 2,419	2,538	\$ 2,502	-	(36)
10000000.04101.222.10.0000.51401.2289.00	Stipend Other (Budget Preparers)	-	\$ 181	-	\$ -	-	-
10000000.04101.222.10.0100.51113.1100.00	Professional Days	783	\$ 1,407	-	\$ -	-	-
10000000.04101.222.10.0200.51113.1100.00	Professional Days	1,958	\$ 6,889	-	\$ -	-	-
10000000.04101.222.10.0500.51113.1100.00	Professional Days	11,230	\$ 2,815	-	\$ -	-	-
10000000.04101.222.10.0800.51113.1500.00	Professional Development	3,133	\$ -	-	\$ -	-	-
10000000.04101.222.10.1200.51302.1100.00	Professional Development	-	\$ 4,222	-	\$ -	-	-
10000000.04101.222.10.1200.51113.1100.00	Professional Days	5,874	\$ 2,486	-	\$ -	-	-
10000000.04101.222.10.1500.51113.1100.00	Professional Days	12,094	\$ 7,817	-	\$ -	-	-
10000000.04101.222.10.1600.51113.1100.00	Professional Days	2,544	\$ 2,503	-	\$ -	-	-
10000000.04101.222.10.1700.51113.1100.00	Professional Days	11,749	\$ 6,333	-	\$ -	-	-
10000000.04101.222.10.1900.51113.1100.00	Professional Days	10,779	\$ 5,594	-	\$ -	-	-
10000000.04101.222.10.2400.51113.1100.00	Professional Days	1,958	\$ 1,226	-	\$ -	-	-
10000000.04101.222.10.2500.51113.1700.00	Professional Development	1,958	\$ 1,226	-	\$ -	-	-
10000000.04101.222.10.2600.51113.1100.00	Professional Days	1,958	\$ 847	-	\$ -	-	-
10000000.04101.222.20.2101.51113.1100.00	Professional Days	1,958	\$ 1,407	-	\$ -	-	-
10000000.04101.222.20.2103.51113.1100.00	Professional Days	6,544	\$ 4,601	-	\$ -	-	-
10000000.04101.222.20.2122.51113.1100.00	Professional Days	1,958	\$ 1,407	-	\$ -	-	-

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT  
SALARY DETAIL FISCAL 2024 BUDGET  
July 1, 2024 - June 30, 2025**

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.04101.232.10.0000.51110.1703.00	Regular Salaries	\$ 67,874	\$ 66,145	\$ 74,180	\$ 80,805	-	6,625
10000000.04101.232.10.0000.51110.1704.00	Regular Salaries	\$ 93,972	\$ 86,320	\$ 96,184	\$ 98,226	-	2,041
10000000.04101.321.10.2500.51110.4705.00	Custodians - PMS	\$ 180,274	\$ 194,899	\$ 239,724	\$ 248,997	-	9,273
10000000.04101.321.10.2500.51111.4705.00	Custodians Sick - PMS	-	\$ 14,382	-	-	-	-
10000000.04101.321.10.2500.51112.4705.00	Custodians Vacation PMS	-	\$ 12,827	-	-	-	-
10000000.04101.321.10.2500.51113.4705.00	Custodians Holiday PMS	-	\$ 13,124	-	-	-	-
10000000.04101.321.10.2500.51114.4705.00	Custodians Sub PMS	3,000	\$ 1,256	-	-	-	-
10000000.04101.321.10.2500.51115.4712.00	Custodians Longevity PMS	4,380	\$ 2,250	1,450	2,500	-	1,050
10000000.04101.321.10.2500.51133.4705.00	Regular Overtime	-	\$ 16,221	8,000	20,000	-	12,000
10000000.04101.321.10.2500.51322.4705.00	Custodian Sick Leave BuyBack PMS	1,423	\$ 1,604	-	-	-	-
10000000.04101.432.10.2500.51322.4705.00	Severance - Early Retirement Inc.	-	\$ 2,242	-	-	-	-
10000000.04101.511.10.0000.51110.2502.00	Principal PMS	126,005	\$ 114,215	121,400	121,873	-	472
10000000.04101.511.10.0000.51110.2513.00	Asst Principal PMS	107,531	\$ 95,000	99,875	99,809	-	(66)
10000000.04101.511.10.0000.51115.2523.00	Principal Substitute - PHS	-	-	5,000	5,000	-	-
10000000.04101.511.10.0000.51306.2502.00	Vacation Payoff	5,000	-	-	-	-	-
10000000.04101.512.10.0000.51110.4301.00	School Office Secretary/Clerk	53,500	\$ 33,017	38,556	39,915	-	1,358
10000000.04101.512.10.0000.51110.4320.00	Secretary - General PMS	-	\$ 16,113	19,165	39,915	-	20,749
10000000.04101.512.10.0000.51110.4322.00	Secretary Principal PMS	53,555	\$ 26,032	51,515	52,860	-	1,345
10000000.04101.512.10.0000.51111.4301.00	School Office Clerk Sick	-	\$ 3,307	-	-	-	-
10000000.04101.512.10.0000.51111.4320.00	Sick Leave	-	\$ 770	-	-	-	-
10000000.04101.512.10.0000.51111.4322.00	Secretary Principal PMS Sick	-	\$ (564)	-	-	-	-
10000000.04101.512.10.0000.51112.4301.00	School Office Clerk Vacation	-	\$ 366	-	-	-	-
10000000.04101.512.10.0000.51112.4302.00	Secretary Principal PMS Vac	-	\$ 7,341	-	-	-	-
10000000.04101.512.10.0000.51112.4321.00	School Office Clerk Holiday	-	\$ 2,009	-	-	-	-
10000000.04101.512.10.0000.51114.4301.00	Secretary Principal PMS Holid	-	\$ 2,792	-	-	-	-
10000000.04101.512.10.0000.51114.4322.00	Secretaries/Clerks Subs PMS	8,929	\$ 773	-	-	-	-
10000000.04101.512.10.0000.51115.4310.00	School Office Clerk Longevity	1,450	-	1,450	1,500	-	50
10000000.04101.512.10.0000.51133.4301.00	Secretary Principal PMS Long	2,250	\$ 1,250	1,250	1,250	-	-
10000000.04101.512.10.0000.51201.4322.00	Secretary Principal PMS OT	-	-	-	-	-	-
10000000.04101.512.20.2128.51111.4322.00	Sick Leave	-	\$ 12,135	-	-	-	-
<b>TOTAL</b>	<b>PONAGANSET MIDDLE SCHOOL SALAR</b>	<b>\$ 4,655,899</b>	<b>\$ 4,613,958</b>	<b>\$ 4,642,207</b>	<b>\$ 4,795,049</b>	<b>3%</b>	<b>\$152,842</b>
<b>Ponaganset High School Location</b>	<b>Regular Salaries</b>	\$ 4,077	\$ 4,077	\$ 5,000	\$ 5,000	-	-
10000000.05102.111.10.0000.51110.1100.00	Tutoring - Non Special Education	4,079	\$ 12,441	-	-	-	-
10000000.05102.111.10.0000.51309.1100.00	PHS Overages	4,180	-	5,000	5,000	-	-
10000000.05102.111.10.0000.51336.1100.00	Teacher English	695,932	\$ 677,198	\$ 731,629	\$ 755,196	-	23,567
10000000.05102.111.10.0500.51110.1100.00	Stipend - Other	-	\$ 1,350	1,350	1,350	-	-
10000000.05102.111.10.0500.51401.1100.00	Teacher ESL/Bilingual	-	\$ 1,350	1,350	1,350	-	-
10000000.05102.111.10.0600.51110.1100.00	Teacher Foreign Lang	-	\$ 492,327	522,104	553,805	-	18,434
10000000.05102.111.10.0700.51401.1100.00	Stipend - Other	525,990	\$ 900	900	900	-	-
10000000.05102.111.10.1200.51401.1100.00	Teacher Health/PE	326,943	\$ 325,224	\$ 336,161	\$ 297,384	-	(38,777)
10000000.05102.111.10.1300.51110.1100.00	Stipend - Other	-	\$ 840	750	552	-	(198)
10000000.05102.111.10.1300.51110.1100.00	Teachers - FACs	89,015	\$ 86,933	\$ 91,221	\$ 93,282	-	2,061
10000000.05102.111.10.1300.51401.1100.00	Stipend - Other	-	\$ 150	150	150	-	-
10000000.05102.111.10.1413.51110.1100.00	Regular Salaries	965,326	\$ 10	-	-	-	-
10000000.05102.111.10.1500.51110.1100.00	Teacher Math	-	\$ 797,643	\$ 785,443	\$ 869,431	-	83,987
10000000.05102.111.10.1500.51110.1100.00	Stipend - Other	-	\$ 4,954	\$ 1,800	\$ 1,350	-	(450)
10000000.05102.111.10.1500.51401.1100.00	Teacher Science	767,565	\$ 613,806	\$ 781,401	\$ 701,977	-	(79,424)
10000000.05102.111.10.1700.51110.1100.00	Stipend - Other	-	\$ 1,577	1,125	1,350	-	225
10000000.05102.111.10.1700.51401.1100.00	Teacher Social Sciences	729,313	\$ 704,700	\$ 735,634	\$ 834,762	-	99,128
10000000.05102.111.10.1900.51110.1100.00	Stipend - Other	-	\$ 1,350	1,200	1,290	-	90
10000000.05102.111.10.1900.51401.1100.00	Teacher - Literacy	173,416	\$ 166,788	\$ 189,745	\$ 193,982	-	4,237



**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT**  
**SALARY DETAIL FISCAL 2024 BUDGET**  
 July 1, 2024 - June 30, 2025

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.05102.111.10.2400.51401.1100.00	Stipend - Other	\$ 99,389	\$ 300	\$ 300	\$ 300	-	-\$ 2,767
10000000.05102.111.10.2600.51110.1100.00	Librarian	\$ -	\$ 96,607	\$ 100,394	\$ 97,627	-	-\$ 2,767
10000000.05102.111.10.2600.51401.1100.00	Stipend - Other	\$ 88,377	\$ 150	\$ 150	\$ 150	-	-\$ 2,785
10000000.05102.111.20.2101.51110.1100.00	Teacher ACE	\$ -	\$ 84,103	\$ 95,454	\$ 92,669	-	-\$ 2,785
10000000.05102.111.20.2101.51401.1100.00	Stipend - Other	\$ 538,634	\$ 300	\$ 150	\$ 150	-	-\$ 31,788
10000000.05102.111.20.2103.51110.1100.00	Teacher - Resource	\$ -	\$ 491,727	\$ 523,001	\$ 554,789	-	-\$ 31,788
10000000.05102.111.20.2103.51401.1100.00	Stipend - Other	\$ 290,194	\$ 750	\$ 900	\$ 900	-	-\$ 2,170
10000000.05102.111.30.1406.51110.1100.00	Teacher Art	\$ -	\$ 267,650	\$ 290,877	\$ 293,047	-	-\$ 2,170
10000000.05102.111.30.1406.51401.1100.00	Stipend - Other	\$ 118,618	\$ 450	\$ 450	\$ 450	-	-\$ 18,031
10000000.05102.111.30.1413.51110.1100.00	Regular Salaries	\$ 25,140	\$ 64,727	\$ 109,133	\$ 127,165	-	-\$ 18,031
10000000.05102.111.30.1413.51401.1100.00	Stipend - Other	\$ -	\$ -	\$ -	\$ 300	-	-\$ 300
10000000.05102.111.30.1415.51110.1100.00	Teacher Comp Sci/Gaming	\$ 49,439	\$ 89,105	\$ 78,996	\$ 92,669	-	-\$ 13,673
10000000.05102.111.30.1415.51401.1100.00	Stipend - Other	\$ 111,508	\$ 180	\$ -	\$ 150	-	-\$ 150
10000000.05102.111.30.1418.51110.1100.00	Regular Salaries	\$ 173,253	\$ 92,969	\$ 109,163	\$ 102,586	-	-\$ 6,577
10000000.05102.111.30.1418.51401.1100.00	Stipend - Other	\$ -	\$ 60	\$ -	\$ 120	-	-\$ 120
10000000.05102.111.30.1423.51110.1100.00	Regular Salaries	\$ -	\$ 103,900	\$ 117,242	\$ 131,055	-	-\$ 13,813
10000000.05102.111.30.1423.51401.1100.00	Stipend - Other	\$ -	\$ -	\$ -	\$ 210	-	-\$ 210
10000000.05102.111.30.1425.51110.1100.00	Teacher Agriculture	\$ -	\$ -	\$ 204,219	\$ -	-	-\$ 204,219
10000000.05102.111.30.1425.51338.1100.00	Summer School/ESY Pay	\$ -	\$ -	\$ 10,000	\$ -	-	-\$ 10,000
10000000.05102.111.30.1425.51401.1100.00	Stipend - Other	\$ -	\$ -	\$ 300	\$ -	-	-\$ 300
10000000.05102.111.30.1436.51110.1100.00	Teacher Agriculture	\$ 221,617	\$ 190,181	\$ -	\$ 247,504	-	-\$ 247,504
10000000.05102.111.30.1436.51138.1100.00	Summer School/ESY Pay	\$ -	\$ -	\$ -	\$ 10,000	-	-\$ 10,000
10000000.05102.111.30.1436.51401.1100.00	Stipend - Other	\$ -	\$ 300	\$ -	\$ 300	-	-\$ 300
10000000.05102.111.30.1427.51110.1100.00	Teacher Bio Med	\$ 177,735	\$ 238,414	\$ 198,136	\$ 197,131	-	-\$ 1,006
10000000.05102.111.30.1427.51401.1100.00	Stipend - Other	\$ -	\$ 200	\$ -	\$ 330	-	-\$ 330
10000000.05102.111.30.1428.51110.1100.00	Teacher Manuf	\$ 243,581	\$ 174,082	\$ 182,140	\$ 186,279	-	-\$ 4,139
10000000.05102.111.30.1428.51401.1100.00	Stipend - Other	\$ 92,222	\$ 972	\$ -	\$ 300	-	-\$ 300
10000000.05102.111.30.1429.51401.1100.00	Teacher Chorus	\$ -	\$ 215,102	\$ 232,856	\$ 252,682	-	-\$ 19,826
10000000.05102.111.30.1429.51401.1100.00	Stipend - Other	\$ -	\$ 450	\$ -	\$ 450	-	-\$ 450
10000000.05102.111.30.1430.51110.1100.00	Teacher - Pre-Engineering	\$ -	\$ 108,260	\$ 142,230	\$ 98,022	-	-\$ 44,208
10000000.05102.111.30.1430.51401.1100.00	Stipend - Other	\$ -	\$ 150	\$ -	\$ 150	-	-\$ 150
10000000.05102.111.30.1443.51110.1100.00	Regular Salaries	\$ 50,000	\$ -	\$ -	\$ -	-	-\$ -
10000000.05102.112.10.0000.51115.1295.00	Teachers Substitutes PHS	\$ 40,000	\$ 49,087	\$ 75,000	\$ 75,000	-	-\$ -
10000000.05102.112.10.0000.51339.1295.00	Class Cover	\$ -	\$ 62,954	\$ 35,000	\$ 35,000	-	-\$ -
10000000.05102.113.20.2128.51110.4602.00	Aide Special Ed Teacher	\$ 355,832	\$ 217,636	\$ 268,173	\$ 334,712	-	-\$ 66,538
10000000.05102.113.20.2128.51111.4602.00	Aide Resource Teacher	\$ -	\$ 21,917	\$ 69,781	\$ -	-	-\$ 69,781
10000000.05102.113.20.2128.51111.4606.00	Aide Special Ed Sick	\$ -	\$ 27,871	\$ -	\$ -	-	-\$ -
10000000.05102.113.20.2128.51111.4606.00	Aide Resource Sick	\$ -	\$ 8,985	\$ -	\$ -	-	-\$ -
10000000.05102.113.20.2128.51112.4602.00	Vacation	\$ -	\$ 2,739	\$ -	\$ -	-	-\$ -
10000000.05102.113.20.2128.51112.4606.00	Aide Special Ed Holiday	\$ -	\$ 176	\$ -	\$ -	-	-\$ -
10000000.05102.113.20.2128.51114.4602.00	Aide Resource Holiday	\$ -	\$ 13,977	\$ -	\$ -	-	-\$ -
10000000.05102.113.20.2128.51114.4606.00	Aide Special Ed Longevity	\$ -	\$ 1,057	\$ -	\$ -	-	-\$ -
10000000.05102.113.20.2128.51133.4602.00	Aide Resource Longevity	\$ 3,485	\$ 642	\$ 800	\$ -	-	-\$ 800
10000000.05102.113.20.2128.51201.4606.00	Regular Overtime	\$ -	\$ 7	\$ 500	\$ 500	-	-\$ -
10000000.05102.113.20.2128.51331.4602.00	Aide Special Ed Sick Leave BuyBack	\$ 2,163	\$ 1,069	\$ -	\$ -	-	-\$ -
10000000.05102.113.20.2128.51331.4606.00	Resource Aide Sick Leave BuyBack	\$ 378,076	\$ 366,352	\$ 386,917	\$ 388,622	-	-\$ 1,706
10000000.05102.211.10.0800.51110.1500.00	Guidance Counselor	\$ -	\$ 42,001	\$ 50,273	\$ 51,889	-	-\$ 1,616
10000000.05102.211.10.0800.51110.4328.00	Regular Salaries	\$ 69,111	\$ 66,663	\$ 77,113	\$ 79,829	-	-\$ 2,716
10000000.05102.211.10.0800.51111.4108.00	Secretary Guidance	\$ -	\$ 1,432	\$ -	\$ -	-	-\$ -
10000000.05102.211.10.0800.51111.4328.00	Sick Leave	\$ -	\$ 4,061	\$ -	\$ -	-	-\$ -
10000000.05102.211.10.0800.51112.4108.00	Secretary Guidance Sick Vacation	\$ -	\$ 2,302	\$ -	\$ -	-	-\$ -

**FOSTER-GLOUCESTER REGIONAL SCHOOL DISTRICT  
SALARY DETAIL FISCAL 2024 BUDGET  
July 1, 2024 - June 30, 2025**

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.05102.211.10.0800.51112.4328.00	Secretary Guidance Vaca		752				
10000000.05102.211.10.0800.51114.4108.00	Holiday		2,771				
10000000.05102.211.10.0800.51114.4328.00	Secretary Guidance Holiday		4,138				
10000000.05102.211.10.0800.51133.4328.00	Secretary Guidance Longevity						
10000000.05102.211.10.0800.51201.4108.00	Regular Overtime	1,250	856				
10000000.05102.211.10.0800.51201.4328.00	Secretary Guidance OT		256				
10000000.05102.211.10.0800.51331.4328.00	Guidance Secretary Sick Leave BuyBa	2,948			600		600
10000000.05102.211.10.0800.51401.1500.00	Stipend - Other		450				
10000000.05102.211.10.0800.51110.3116.00	Regular Salaries	77,358	7,527	6,239	6,239		
10000000.05102.213.90.2200.51110.4800.00	Non-Employee Athletic Coach Stipend		4,860	7,000	7,075		75
10000000.05102.213.90.2200.51403.1800.00	Athletic Director	6,317	56,929	70,000	65,000		(5,000)
10000000.05102.213.90.2200.51404.1800.00	Athletic Coach Stipend - Certified	64,413	107,872	75,000	111,239		36,239
10000000.05102.213.90.2200.51404.4800.00	Stipend - Athletic Coaches/Extracur	94,000	20,106	16,000	20,000		4,000
10000000.05102.213.90.2200.51406.4807.00	Referees/Officials	13,089	39,431	32,000	30,086		(1,914)
10000000.05102.213.90.2300.51401.1800.00	Appendix B - Extra Curricular		762	25,000	25,000		
10000000.05102.213.90.2300.51403.1800.00	Stipend - Athletic Directors/Extrac	24,866	87,262	91,570	5,702		(91,570)
10000000.05102.214.10.0000.51110.3304.00	Regular Salaries	92,806	7,791	5,500	92,669		202
10000000.05102.214.10.0000.51323.1800.00	Detention Supervisor	4,872	80,327	78,996	423		13,673
10000000.05102.216.10.2500.51110.1700.00	Nurse, Psychologist	166,016	300	423	16,302		2,302
10000000.05102.216.10.2500.51401.1700.00	Stipends Other (Budget Prep - Nurse		17,936	14,000	2,998		2,998
10000000.05102.221.10.0000.51401.2289.00	Stipend - Curr. Facilitator App. B		371				
10000000.05102.221.10.0500.51132.1100.00	Teacher English Dept Head						
10000000.05102.221.10.0500.51311.1100.00	Curriculum Work	296			2,998		2,998
10000000.05102.221.10.0500.51401.1100.00	Stipend - Other		2,597				
10000000.05102.221.10.0500.51401.1100.00	Teacher Foreign Lang Dept Head		371				
10000000.05102.221.10.0700.51311.1100.00	Curriculum Work	555					
10000000.05102.221.10.0700.51401.1100.00	Stipend - Other		2,597				
10000000.05102.221.10.0700.51401.1100.00	Teacher Health/PE Dept Head		5,971	10,791	2,998		(7,793)
10000000.05102.221.10.1200.51401.1100.00	Stipend - Other		871	1,500			(1,500)
10000000.05102.221.10.1418.51311.1100.00	Curriculum Work	740					
10000000.05102.221.10.1500.51132.1100.00	Teacher Math Dept Head	1,258			2,998		2,998
10000000.05102.221.10.1500.51311.1100.00	Curriculum Work		2,597	2,575			
10000000.05102.221.10.1500.51401.1100.00	Stipend - Other		439	1,000	3,549		(2,575)
10000000.05102.221.10.1700.51132.1100.00	Teacher Science Dept Head	1,110		1,200	1,000		3,549
10000000.05102.221.10.1700.51311.1100.00	Curriculum Work		2,372	1,200			
10000000.05102.221.10.1700.51401.1100.00	Stipend - Other		371		2,998		(1,200)
10000000.05102.221.10.1900.51132.1100.00	Teacher Social Sciences Dept Head	962					
10000000.05102.221.10.1900.51311.1100.00	Curriculum Work		2,597	2,575			
10000000.05102.221.10.1900.51401.1100.00	Stipend - Other		17,546	20,952	2,998		(2,575)
10000000.05102.221.10.2103.51132.1100.00	Department Heads, House Leaders an		2,968	3,000	2,998		(17,954)
10000000.05102.221.20.2103.51311.1100.00	Curriculum Work	444					
10000000.05102.221.20.2103.51401.1100.00	Stipend - Other	555			2,998		(2)
10000000.05102.221.30.1406.51311.1100.00	Curriculum Work				1,200		1,200
10000000.05102.221.30.1413.51401.1100.00	Stipend - Other			2,200	2,200		
10000000.05102.221.30.1415.51311.1100.00	Curriculum Work		371		1,200		1,200
10000000.05102.221.30.1415.51401.1100.00	Stipend - Other		3,981	7,194			(7,194)
10000000.05102.221.30.1418.51132.1100.00	Department Heads, House Leaders an	518					
10000000.05102.221.30.1418.51311.1100.00	Curriculum Work		871	1,500	1,200		(300)
10000000.05102.221.30.1418.51401.1100.00	Stipend - Other	167					
10000000.05102.221.30.1425.51311.1100.00	Curriculum Work	120		5,000	5,000		
10000000.05102.221.30.1427.51311.1100.00	Curriculum Work		703	2,100	1,200		(900)
10000000.05102.221.30.1427.51401.1100.00	Stipend - Other						
10000000.05102.221.30.1428.51311.1100.00	Curriculum Work	370					



**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT**  
**SALARY DETAIL FISCAL 2024 BUDGET**  
 July 1, 2024 - June 30, 2025

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.05102.221.30.1428.51401.1100.00	Stipend - Other	\$ -	\$ -	\$ -	\$ 2,400	-	2,400
10000000.05102.221.30.1429.51311.1100.00	Curriculum Work	\$ 333	\$ -	\$ -	\$ -	-	2,400
10000000.05102.221.30.1429.51311.1100.00	Curriculum - Other	\$ -	\$ -	\$ -	\$ 2,400	-	2,400
10000000.05102.221.30.1429.51401.1100.00	Department Heads, House Leaders an	\$ -	\$ 439	\$ -	\$ 3,549	-	3,099
10000000.05102.221.30.1430.51132.1100.00	Curriculum Work	\$ 139	\$ -	\$ 450	\$ 2,050	-	-
10000000.05102.221.30.1430.51311.1100.00	Curriculum - Other	\$ -	\$ 3,075	\$ 2,050	\$ 1,200	-	(1,800)
10000000.05102.221.30.1430.51401.1100.00	Stipend - Other	\$ -	\$ -	\$ 3,000	\$ 2,400	-	-
10000000.05102.222.10.0000.51113.1703.00	Professional Development	\$ 1,958	\$ 1,151	\$ -	\$ -	-	-
10000000.05102.222.10.0000.51113.1704.00	Professional Development	\$ 979	\$ 1,407	\$ -	\$ -	-	-
10000000.05102.222.10.0000.51401.2289.00	Stipend Other (Budget Preparers)	\$ -	\$ 2,085	\$ 2,025	\$ 2,085	-	60
10000000.05102.222.10.0300.51113.1100.00	Professional Days	\$ 783	\$ -	\$ -	\$ -	-	-
10000000.05102.222.10.0500.51113.1100.00	Professional Days	\$ 15,742	\$ 10,744	\$ -	\$ -	-	-
10000000.05102.222.10.0700.51113.1100.00	Professional Days	\$ 7,671	\$ 7,623	\$ -	\$ -	-	-
10000000.05102.222.10.0800.51113.1500.00	Professional Development	\$ 7,833	\$ 5,630	\$ -	\$ -	-	-
10000000.05102.222.10.1200.51113.1100.00	Professional Days	\$ 5,017	\$ 5,561	\$ -	\$ -	-	-
10000000.05102.222.10.1300.51113.1100.00	Professional Days	\$ 1,958	\$ 1,407	\$ -	\$ -	-	-
10000000.05102.222.10.1500.51113.1100.00	Professional Days	\$ 16,519	\$ 12,047	\$ -	\$ -	-	-
10000000.05102.222.10.1700.51113.1100.00	Professional Days	\$ 11,951	\$ 9,594	\$ -	\$ -	-	-
10000000.05102.222.10.1900.51113.1100.00	Professional Days	\$ 12,900	\$ 10,860	\$ -	\$ -	-	-
10000000.05102.222.10.2400.51113.1100.00	Professional Days	\$ 3,273	\$ 2,541	\$ -	\$ -	-	-
10000000.05102.222.10.2500.51113.1700.00	Professional Development	\$ 1,958	\$ 1,151	\$ -	\$ -	-	-
10000000.05102.222.10.2600.51113.1100.00	Professional Days	\$ 1,958	\$ 1,407	\$ -	\$ -	-	-
10000000.05102.222.20.2101.51113.1100.00	Professional Days	\$ 1,404	\$ 1,290	\$ -	\$ -	-	-
10000000.05102.222.20.2103.51113.1100.00	Professional Days	\$ 10,779	\$ 7,700	\$ -	\$ -	-	-
10000000.05102.222.30.1406.51113.1100.00	Professional Days	\$ 5,483	\$ 4,121	\$ -	\$ -	-	-
10000000.05102.222.30.1413.51113.1100.00	Professional Development	\$ 1,228	\$ 553	\$ -	\$ -	-	-
10000000.05102.222.30.1415.51113.1100.00	Professional Days	\$ 2,209	\$ 1,432	\$ -	\$ -	-	-
10000000.05102.222.30.1418.51113.1100.00	Professional Development	\$ 845	\$ 1,723	\$ -	\$ -	-	-
10000000.05102.222.30.1423.51113.1100.00	Professional Development	\$ 1,958	\$ 1,694	\$ -	\$ -	-	-
10000000.05102.222.30.1425.51113.1100.00	Professional Days	\$ 3,060	\$ -	\$ -	\$ -	-	-
10000000.05102.222.30.1427.51113.1100.00	Professional Days	\$ 3,427	\$ 3,246	\$ -	\$ -	-	-
10000000.05102.222.30.1428.51113.1100.00	Professional Days	\$ 2,683	\$ 2,815	\$ -	\$ -	-	-
10000000.05102.222.30.1429.51113.1100.00	Professional Days	\$ 5,141	\$ 3,408	\$ -	\$ -	-	-
10000000.05102.222.30.1430.51113.1100.00	Professional Days	\$ 2,258	\$ 1,464	\$ -	\$ -	-	-
10000000.05102.222.30.1436.51113.1100.00	Professional Days	\$ -	\$ 2,788	\$ -	\$ -	-	-
10000000.05102.232.10.0000.51110.1703.00	Regular Salaries	\$ -	\$ 70,526	\$ 82,973	\$ 96,685	-	13,712
10000000.05102.232.10.0000.51110.1704.00	Regular Salaries	\$ 92,992	\$ 86,320	\$ 95,185	\$ 97,330	-	2,145
10000000.05102.232.10.0000.51401.1700.00	Stipend - Other	\$ -	\$ 150	\$ -	\$ -	-	-
10000000.05102.241.10.2900.51401.1100.00	Sick Leave Bonus	\$ -	\$ 8,154	\$ 5,000	\$ -	-	(5,000)
10000000.05102.311.20.2128.51331.4606.00	Custodians - PHS	\$ -	\$ -	\$ 3,000	\$ 3,000	-	-
10000000.05102.321.10.2500.51111.4705.00	Custodians Sick PHS	\$ -	\$ -	\$ 528,023	\$ 534,328	-	6,305
10000000.05102.321.10.2500.51112.4705.00	Custodians Vacation PHS	\$ -	\$ -	\$ -	\$ -	-	-
10000000.05102.321.10.2500.51114.4705.00	Custodians Holiday PHS	\$ -	\$ -	\$ -	\$ -	-	-
10000000.05102.321.10.2500.51115.4712.00	Custodians Sub PHS	\$ 10,000	\$ 18,648	\$ 30,000	\$ 30,000	-	-
10000000.05102.321.10.2500.51333.4705.00	Custodians Longevity - PHS	\$ 2,063	\$ 11,334	\$ 8,900	\$ 8,500	-	(400)
10000000.05102.321.10.2500.51201.4705.00	Custodians OT PHS	\$ -	\$ 13,177	\$ 13,000	\$ 20,000	-	7,000
10000000.05102.321.10.2500.51331.4705.00	Custodians Sick Leave Buyback PHS	\$ 2,871	\$ 5,077	\$ 3,500	\$ 3,500	-	-
10000000.05102.432.20.2128.51322.4705.00	Severance - Early Retirement Inc.	\$ -	\$ 16,066	\$ 500	\$ 500	-	-
10000000.05102.432.20.2128.51322.4606.00	Severance - Early Retirement Inc.	\$ 1,973	\$ -	\$ 2,000	\$ 2,000	-	-
10000000.05102.511.10.0000.51110.2503.00	Principal PHS	\$ 138,736	\$ 119,138	\$ 126,525	\$ 129,126	-	2,601
10000000.05102.511.10.0000.51110.2514.00	Asst Principal PHS	\$ 110,031	\$ 98,462	\$ 106,649	\$ 202,438	-	95,788
10000000.05102.511.10.0000.51115.2523.00	Principal Substitute - PHS	\$ -	\$ -	\$ 5,000	\$ 5,000	-	-

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT  
SALARY DETAIL FISCAL 2024 BUDGET  
July 1, 2024 - June 30, 2025**

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.05102.512.10.0000.51110.4301.00	General Clerk - School Admin	\$ -	\$ 13,780	\$ 16,054	\$ 89,489		\$ 73,435
10000000.05102.512.10.0000.51110.4325.00	Secretary Principal PHS	\$ -	\$ 74,097	\$ 88,382	\$ 92,744		\$ 4,362
10000000.05102.512.10.0000.51111.4325.00	Secretary Principal PHS Sick	\$ 86,712	\$ -	\$ -	\$ -		\$ -
10000000.05102.512.10.0000.51111.4325.00	Secretary Principal PHS Vaca	\$ -	\$ 2,553	\$ -	\$ -		\$ -
10000000.05102.512.10.0000.51112.4325.00	Secretary Principal PHS Hold	\$ -	\$ 3,844	\$ -	\$ -		\$ -
10000000.05102.512.10.0000.51114.4325.00	Secretary/Clerk PHS Sub	\$ 6,138	\$ 5,720	\$ -	\$ -		\$ -
10000000.05102.512.10.0000.51115.4310.00	Secretary Principal PHS Long	\$ 800	\$ 800	\$ 800	\$ 1,000		\$ 200
10000000.05102.512.10.0000.51133.4325.00	Regular Overtime	\$ -	\$ 1,000	\$ 1,000	\$ 1,000		\$ -
10000000.05102.512.10.0000.51201.4301.00	Secretary Principal PHS OT	\$ -	\$ 6,620	\$ 20,000	\$ 10,000		\$ (10,000)
10000000.05102.512.10.0000.51201.4325.00	Secretary Principal PHS Sick Leave	\$ 1,508	\$ 1,733	\$ -	\$ -		\$ -
10000000.05102.512.10.0000.51331.4325.00	Secretary Principal PHS Sick Leave	\$ -	\$ -	\$ -	\$ -		\$ -
<b>TOTAL</b>	<b>PONAGANSET HIGH SCHOOL SALARIE:</b>	<b>\$ 9,123,321</b>	<b>\$ 8,664,671</b>	<b>\$ 9,173,391</b>	<b>\$ 9,543,819</b>	<b>4%</b>	<b>\$ 368,028</b>
<b>Retiree Location</b>							
10000000.18000.432.00.2500.51306.5100.00	Vacation Payoff	\$ 5,000	\$ 14,581	\$ 15,000	\$ 15,000		\$ -
10000000.18000.432.00.2500.51332.5100.00	Sick Leave Payoff - Non-Severance	\$ 47,842	\$ 107,242	\$ 50,000	\$ 50,000		\$ -
<b>Total For</b>	<b>Retiree Location</b>	<b>\$ 52,842</b>	<b>\$ 121,823</b>	<b>\$ 65,000</b>	<b>\$ 65,000</b>	<b>0%</b>	<b>\$ 0</b>
<b>PMS Summer School/Ramp Up</b>							
10000000.24907.215.62.2702.51338.1100.00	Summer School/ESY Pay	\$ 5,175	\$ 9,472	\$ 10,000	\$ 10,000		\$ -
10000000.24907.215.62.2702.51338.4601.00	Summer School/ESY Pay	\$ 840	\$ -	\$ 840	\$ 840		\$ -
10000000.24907.215.62.2702.51338.4633.00	Summer School/ESY Pay	\$ 165	\$ -	\$ 165	\$ 165		\$ -
<b>Total For</b>	<b>PMS Summer School/Ramp Up</b>	<b>\$ 6,180</b>	<b>\$ 9,472</b>	<b>\$ 11,005</b>	<b>\$ 11,005</b>	<b>0%</b>	<b>\$ 0</b>
<b>Summer School Location Code</b>							
10000000.25907.111.62.2702.51338.1100.00	Summer School/ESY Pay	\$ 4,958	\$ 12,748	\$ 12,000	\$ 12,000		\$ -
10000000.25907.111.62.2702.51401.1100.00	Stipend - Other	\$ -	\$ -	\$ -	\$ -		\$ -
<b>Total For</b>	<b>Summer School Location Code</b>	<b>\$ 4,958</b>	<b>\$ 12,748</b>	<b>\$ 12,000</b>	<b>\$ 12,000</b>	<b>0%</b>	<b>\$ 0</b>
<b>After School Location</b>							
10000000.07905.214.10.0000.51309.1100.00	Tutoring Services (Medicaid)	\$ 296	\$ 210	\$ -	\$ -		\$ -
<b>Total For</b>	<b>After School</b>	<b>\$ 296</b>	<b>\$ 210</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 0</b>
<b>Other Compensation</b>							
10000000.35903.111.63.2703.51327.1100.00	Other Compensation	\$ 148	\$ -	\$ 150	\$ 150		\$ -
10000000.35903.213.63.2703.51308.1100.00	After School	\$ 3,201	\$ -	\$ 3,200	\$ 3,200		\$ -
<b>Total For</b>	<b>After School</b>	<b>\$ 3,349</b>	<b>\$ -</b>	<b>\$ 3,350</b>	<b>\$ 3,350</b>	<b>0%</b>	<b>\$ 0</b>
<b>After School Location</b>							
10000000.35907.213.63.2703.51308.1100.00	After School	\$ -	\$ -	\$ 2,000	\$ 2,000		\$ -
<b>Total For</b>	<b>After School</b>	<b>\$ 67,625</b>	<b>\$ 144,251</b>	<b>\$ 93,355</b>	<b>\$ 93,355</b>	<b>0%</b>	<b>\$ 0</b>
<b>DISTRICT WIDE</b>		<b>\$ 15,071,852</b>	<b>\$ 14,667,875</b>	<b>\$ 15,132,156</b>	<b>\$ 15,742,844</b>	<b>4.0%</b>	<b>\$ 608,288</b>
<b>GENERAL FUND SALARIES</b>							
<b>Other Benefits District Wide</b>							
10000000.00000.000.00.0000.52501.0000.00	Unemployment Compensation Allocat	\$ 5,000	\$ 2,651	\$ 4,000	\$ 4,200		\$ 200
10000000.00000.000.00.0000.52710.0000.00	Worker's Comp. Allocation Acct	\$ 60,134	\$ 66,559	\$ 71,650	\$ 75,096		\$ 3,446
<b>Total For</b>	<b>OTHER BENEFITS</b>	<b>\$ 65,134</b>	<b>\$ 69,210</b>	<b>\$ 75,650</b>	<b>\$ 79,296</b>	<b>5%</b>	<b>\$ 3,646</b>
<b>Superintendent Office Location</b>							
10000000.01100.221.10.0000.52102.2112.00	Asst. Super. Life Insurance	\$ 1,100	\$ -	\$ -	\$ -		\$ -
10000000.01100.221.10.0000.52105.2112.00	Asst. Super. Long Term Disability	\$ 356	\$ -	\$ -	\$ -		\$ -
10000000.01100.221.10.0000.52121.2112.00	Asst. Super. Health	\$ 19,668	\$ -	\$ -	\$ -		\$ -
10000000.01100.221.10.0000.52124.2112.00	Asst. Super. Dental	\$ 991	\$ -	\$ -	\$ -		\$ -
10000000.01100.221.10.0000.52203.2112.00	Asst. Super. Pension	\$ 17,304	\$ -	\$ -	\$ -		\$ -
10000000.01100.221.10.0000.52203.2115.00	Teacher/Admin Pension - ER - DB	\$ 30	\$ -	\$ -	\$ -		\$ -
10000000.01100.221.10.0000.52207.2115.00	Asst. Super. Survivor Benefits	\$ 115	\$ -	\$ -	\$ -		\$ -
10000000.01100.221.10.0000.52213.2112.00	Asst. Super. Pension	\$ 2,585	\$ -	\$ -	\$ -		\$ -
10000000.01100.221.10.0000.52213.2115.00	Teacher/Admin Pension ER - DC	\$ 4	\$ -	\$ -	\$ -		\$ -
10000000.01100.221.10.0000.52302.2112.00	Asst. Super. Medicare	\$ 1,414	\$ -	\$ -	\$ -		\$ -

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT**  
**SALARY DETAIL FISCAL 2024 BUDGET**  
 July 1, 2024 - June 30, 2025

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.01100.221.10.0000.52302.2155.00	Medicare	\$ 2	\$ -	\$ -	\$ -	-	\$ -
10000000.01100.531.10.2500.52102.2101.00	Superintendent Life Insurance	\$ 2,032	\$ 2,389	\$ 3,504	\$ 2,077	-	\$ (1,427)
10000000.01100.531.10.2500.52102.4103.00	Exec. Asst - Superintendent Life In	\$ 68	\$ 880	\$ 1,430	\$ 887	-	\$ (543)
10000000.01100.531.10.2500.52105.2101.00	Superintendent Long Term Disability	\$ 369	\$ 348	\$ 436	\$ 450	-	\$ 14
10000000.01100.531.10.2500.52105.4103.00	Exec. Asst - Superintendent Long Te	\$ 80	\$ 171	\$ 178	\$ 192	-	\$ 14
10000000.01100.531.10.2500.52109.2101.00	Superintendent Buyback	\$ 2,000	\$ -	\$ -	\$ -	-	\$ -
10000000.01100.531.10.2500.52109.4103.00	Exec. Asst - Superintendent Buyback	\$ 1,825	\$ -	\$ -	\$ -	-	\$ -
10000000.01100.531.10.2500.52121.2101.00	Superintendent Health	\$ -	\$ 19,668	\$ 21,635	\$ 20,764	-	\$ (871)
10000000.01100.531.10.2500.52121.4103.00	Exec. Asst - Superintendent Health	\$ -	\$ 19,668	\$ 21,635	\$ 20,764	-	\$ (871)
10000000.01100.531.10.2500.52124.2101.00	Superintendent Dental	\$ -	\$ 909	\$ 1,090	\$ 927	-	\$ (163)
10000000.01100.531.10.2500.52124.4103.00	Exec. Asst - Superintendent Dental	\$ -	\$ 909	\$ 1,090	\$ 927	-	\$ (163)
10000000.01100.531.10.2500.52203.2101.00	Superintendent Pension	\$ 31,727	\$ 22,056	\$ 23,421	\$ 22,385	-	\$ (1,036)
10000000.01100.531.10.2500.52207.2101.00	Superintendent Survivor Benefits	\$ 115	\$ 115	\$ 115	\$ 115	-	\$ -
10000000.01100.531.10.2500.52208.4103.00	Exec. Asst - Superintendent Pension	\$ 7,077	\$ 6,865	\$ 953	\$ 993	-	\$ 40
10000000.01100.531.10.2500.52213.2101.00	Superintendent Pension	\$ -	\$ 4,378	\$ 5,426	\$ 5,426	-	\$ (25)
10000000.01100.531.10.2500.52213.4103.00	Exec. Asst - Superintendent Pension	\$ 595	\$ 603	\$ 6,743	\$ 7,082	-	\$ 340
10000000.01100.531.10.2500.52301.4103.00	Exec. Asst - Superintendent FICA	\$ 3,722	\$ 3,429	\$ 3,947	\$ 4,321	-	\$ 374
10000000.01100.531.10.2500.52302.2101.00	Superintendent Medicare	\$ 2,592	\$ 2,142	\$ 2,258	\$ 2,291	-	\$ 33
10000000.01400.214.10.0000.52302.4103.00	Exec. Asst - Superintendent Medicare	\$ 870	\$ 802	\$ 921	\$ 1,010	-	\$ 89
10000000.01400.214.10.0000.52102.3335.00	Life	\$ -	\$ 1,224	\$ 2,139	\$ 1,077	-	\$ (1,062)
10000000.01400.214.10.0000.52105.3335.00	Disability	\$ 306	\$ 241	\$ 266	\$ 233	-	\$ (33)
10000000.01400.214.10.0000.52121.3335.00	Health and Medical - Self Insured	\$ 7,848	\$ 13,965	\$ 21,635	\$ 15,988	-	\$ (5,647)
10000000.01400.214.10.0000.52124.3335.00	Dental - Self Insured / Active	\$ 991	\$ 645	\$ 1,090	\$ 778	-	\$ (312)
10000000.01400.214.10.0000.52203.3335.00	Teacher/Admin Pension - ER - DB	\$ 16,384	\$ 12,667	\$ 14,297	\$ 15,069	-	\$ 773
10000000.01400.214.10.0000.52207.3335.00	Survivor Benefits - ERSRI	\$ 115	\$ 82	\$ 115	\$ 89	-	\$ (26)
10000000.01400.214.10.0000.52213.3335.00	Teacher/Admin Pension ER - DC	\$ -	\$ 2,330	\$ 3,327	\$ 3,653	-	\$ 326
10000000.01400.214.10.0000.52302.3335.00	Medicare	\$ -	\$ 3,000	\$ 1,378	\$ 1,513	-	\$ 135
10000000.01100.531.10.2500.52910.2101.00	Superintendent Travel	\$ -	\$ 3,000	\$ -	\$ 3,000	-	\$ 3,000
<b>Total For</b>	<b>Superintendent Office Location</b>	<b>\$ 122,283</b>	<b>\$ 120,641</b>	<b>\$ 139,054</b>	<b>\$ 132,011</b>	<b>-5%</b>	<b>\$ (7,043)</b>
<b>School Committee</b>							
10000000.01101.531.10.2500.52301.2152.00	School Committee FICA	\$ 1,339	\$ 1,321	\$ 1,333	\$ 1,333	-	\$ -
10000000.01101.531.10.2500.52301.4201.00	FICA	\$ -	\$ 456	\$ -	\$ -	-	\$ -
10000000.01101.531.10.2500.52302.2152.00	School Committee Medicare	\$ 313	\$ 107	\$ 312	\$ 312	-	\$ -
10000000.01101.531.10.2500.52302.4201.00	Medicare	\$ -	\$ 107	\$ -	\$ -	-	\$ -
<b>Total For</b>	<b>School Committee</b>	<b>\$ 1,652</b>	<b>\$ 2,192</b>	<b>\$ 1,645</b>	<b>\$ 1,645</b>	<b>0%</b>	<b>\$ 0</b>
<b>Financial Office Location</b>							
10000000.02100.332.10.2500.52102.2219.00	Bus. Manager Life Insurance	\$ -	\$ -	\$ -	\$ 1,541	-	\$ 1,541
10000000.02100.332.10.2500.52102.3227.00	Bus. Manager Life Insurance	\$ 1,328	\$ 405	\$ 2,708	\$ -	-	\$ (2,708)
10000000.02100.332.10.2500.52102.4234.00	Financial Secretary Life Insurance	\$ 246	\$ 321	\$ 450	\$ 268	-	\$ (182)
10000000.02100.332.10.2500.52102.4251.00	Accountant Life Insurance	\$ 270	\$ 882	\$ 1,430	\$ 961	-	\$ (468)
10000000.02100.332.10.2500.52105.2119.00	Bus. Manager Long Term Disability	\$ -	\$ 43	\$ -	\$ 334	-	\$ 334
10000000.02100.332.10.2500.52105.3227.00	Bus. Manager Long Term Disability	\$ 283	\$ 65	\$ 337	\$ -	-	\$ (337)
10000000.02100.332.10.2500.52105.4234.00	Financial Secretary Long Term Disab	\$ 81	\$ 300	\$ 302	\$ 317	-	\$ 14
10000000.02100.332.10.2500.52105.4251.00	Accountant Long Term Disability	\$ 173	\$ 160	\$ 178	\$ 208	-	\$ 30
10000000.02100.332.10.2500.52109.2219.00	Bus. Manager Buyback	\$ -	\$ -	\$ -	\$ 1,905	-	\$ 1,905
10000000.02100.332.10.2500.52109.3227.00	Bus. Manager Buyback	\$ 1,880	\$ 318	\$ -	\$ -	-	\$ -
10000000.02100.332.10.2500.52121.3227.00	Bus. Manager Health	\$ -	\$ 3,270	\$ -	\$ -	-	\$ -
10000000.02100.332.10.2500.52121.4234.00	Financial Secretary Health	\$ 43,270	\$ 42,388	\$ 47,597	\$ 45,421	-	\$ (2,176)
10000000.02100.332.10.2500.52121.4251.00	Accountant Health	\$ 7,627	\$ 18,029	\$ 21,635	\$ 20,764	-	\$ (871)
10000000.02100.332.10.2500.52124.2219.00	Dental - Self Insured / Active	\$ -	\$ 152	\$ -	\$ 927	-	\$ 927
10000000.02100.332.10.2500.52124.3227.00	Bus. Manager Dental	\$ 909	\$ 141	\$ 1,090	\$ -	-	\$ (1,090)
10000000.02100.332.10.2500.52124.4234.00	Financial Secretary Dental	\$ 946	\$ 1,319	\$ 1,484	\$ 1,375	-	\$ (109)
10000000.02100.332.10.2500.52124.4251.00	Accountant Dental	\$ 964	\$ 833	\$ 1,090	\$ 927	-	\$ (163)

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT  
SALARY DETAIL FISCAL 2024 BUDGET  
July 1, 2024 - June 30, 2025**

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.02100.332.10.2500.52203.3227.00	Bus. Manager Pension	\$ 19,477	\$ 4,333	\$ 18,104	\$ -	-	(18,104)
10000000.02100.332.10.2500.52207.3227.00	Bus. Manager Survivor Benefits	115	115	115	-	-	(115)
10000000.02300.332.10.2500.52208.2219.00	MERS Pension - Def Benefit	-	2,168	-	12,305	-	12,305
10000000.02100.332.10.2500.52208.4234.00	Financial Secretary Pension	12,892	11,968	11,462	11,852	-	389
10000000.02100.332.10.2500.52208.4251.00	Accountant Pension	8,357	6,384	6,743	7,677	-	935
10000000.02100.332.10.2500.52213.3227.00	Bus. Manager Pension	2,735	788	4,213	-	-	(4,213)
10000000.02300.332.10.2500.52218.2219.00	TIAA-Non-Cert-DC	-	190	-	1,725	-	1,725
10000000.02100.332.10.2500.52218.4234.00	Financial Secretary Pension	985	1,051	1,620	1,661	-	41
10000000.02100.332.10.2500.52218.4251.00	Accountant Pension	664	558	953	1,076	-	123
10000000.02100.332.10.2500.52301.2219.00	Bus. Manager FICA	-	1,206	-	7,130	-	7,130
10000000.02100.332.10.2500.52301.3227.00	Bus. Manager FICA	-	9,803	-	-	-	(9,803)
10000000.02100.332.10.2500.52301.4234.00	Financial Secretary FICA	6,779	6,468	6,698	6,867	-	169
10000000.02100.332.10.2500.52301.4251.00	Accountant FICA	6,129	3,165	3,940	4,449	-	508
10000000.02100.332.10.2500.52302.2219.00	Bus. Manager Medicare	-	397	-	1,668	-	1,668
10000000.02100.332.10.2500.52302.3227.00	Bus. Manager Medicare	1,591	2,753	1,745	1,606	-	(1,745)
10000000.02100.332.10.2500.52302.4234.00	Financial Secretary Medicare	1,585	1,444	1,566	40	-	40
10000000.02100.332.10.2500.52302.4251.00	Accountant Medicare	1,434	740	921	1,040	-	119
10000000.02100.332.10.2500.52901.3227.00	Plan 125 Fees	15	-	-	-	-	-
10000000.02100.332.10.2500.52901.4234.00	Plan 125 Fees	28	-	-	-	-	-
10000000.02100.332.10.2500.52901.4251.00	Plan 125 Fees	20	-	-	-	-	-
10000000.02100.332.10.2500.52901.5227.00	Business Manager Travel	1,500	900	-	-	-	-
10000000.02100.332.10.2500.52910.3227.00	Accountant Travel	2,123	-	-	-	-	-
10000000.02100.332.10.2500.52910.4251.00	Human Resource Life	-	999	1,556	871	-	(685)
10000000.02300.332.10.2500.52102.3334.00	Human Resource Disability	-	195	194	189	-	(5)
10000000.02300.332.10.2500.52105.3334.00	H.R. Health and Medical - Self Insured	-	7,848	8,632	20,764	-	12,131
10000000.02300.332.10.2500.52121.3334.00	H. R. Dental-Self Insured / Active	-	338	376	927	-	552
10000000.02300.332.10.2500.52124.3334.00	MERS Pension - Def Benefit	-	7,670	7,335	6,955	-	(380)
10000000.02300.332.10.2500.52218.3334.00	TIAA-Non-Cert-DC	-	674	1,037	975	-	(62)
10000000.02300.332.10.2500.52301.3334.00	Human Resource FICA	-	4,250	4,286	4,030	-	(256)
10000000.02300.332.10.2500.52302.3334.00	Human Resource Medicare	-	994	1,002	943	-	(60)
10000000.02100.332.10.2500.52917.4251.00	Tuition Reimbursement	-	-	-	-	-	-
<b>Business Office</b>		<b>\$ 124,406</b>	<b>\$ 146,023</b>	<b>\$ 185,438</b>	<b>\$ 169,657</b>	<b>-9%</b>	<b>-\$17,321</b>
Technology Location							
10000000.02400.231.10.2500.52102.3212.00	Network Op Facilitator Life	\$ 386	\$ 513	\$ 750	\$ 443	-	(306)
10000000.02400.231.10.2500.52102.3213.00	IT Director Life	-	818	1,176	718	-	(458)
10000000.02400.231.10.2500.52105.3212.00	Network Op Fac. LTD	167	92	93	96	-	3
10000000.02400.231.10.2500.52105.3213.00	IT Director LTD	(34)	160	146	155	-	9
10000000.02400.231.10.2500.52121.3212.00	Network Op Facilitator Health	28,892	3,924	10,817	10,382	-	(435)
10000000.02400.231.10.2500.52121.3213.00	IT Director Health	-	-	-	-	-	-
10000000.02400.231.10.2500.52124.3212.00	Network Op Facilitator Dental	-	455	545	505	-	(40)
10000000.02400.231.10.2500.52124.3213.00	IT Director Dental	455	-	-	-	-	-
10000000.02400.231.10.2500.52208.3212.00	Network Op Facilitator Pension	6,313	3,734	3,534	3,539	-	4
10000000.02400.231.10.2500.52208.3213.00	IT Director Pension	6,969	5,726	5,546	5,733	-	187
10000000.02400.231.10.2500.52218.3212.00	Network Op Facilitator Pension	1,197	328	500	496	-	(4)
10000000.02400.231.10.2500.52218.3213.00	IT Director Pension	1,623	502	784	804	-	20
10000000.02400.231.10.2500.52301.3212.00	Network Op Facilitator FICA	3,783	1,964	2,065	2,050	-	(15)
10000000.02400.231.10.2500.52301.3213.00	IT Director FICA	3,993	3,116	3,241	3,322	-	81
10000000.02400.231.10.2500.52302.3212.00	Network Facilitator Medicare	885	459	483	480	-	(3)
10000000.02400.231.10.2500.52302.3213.00	IT Director Medicare	934	729	758	777	-	19
10000000.02400.231.10.2500.52302.3219.00	Network Op Facilitator Life	386	513	750	1,354	-	604
10000000.02400.331.10.2500.52102.3212.00	IT Director Life Insurance	-	818	1,232	718	-	(514)
10000000.02400.331.10.2500.52102.4212.00	Data Manager Life Insurance	867	1,837	2,890	837	-	(2,053)
10000000.02400.331.10.2500.52105.3212.00	Network Op Facilitator-L T Disabil	167	92	93	293	-	200
<b>Total For</b>		<b>\$ 124,406</b>	<b>\$ 146,023</b>	<b>\$ 185,438</b>	<b>\$ 169,657</b>	<b>-9%</b>	<b>-\$17,321</b>



**FOSTER-GLOUCESTER REGIONAL SCHOOL DISTRICT**  
**SALARY DETAIL FISCAL 2024 BUDGET**  
 July 1, 2024 - June 30, 2025

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.02400.331.10.2500.52105.3213.00	IT Director Long Term Disability	\$ 167	\$ 160	\$ 153	\$ 155	155	\$ 2
10000000.02400.331.10.2500.52105.4212.00	Data Manager Long Term Disability	\$ 147	\$ 345	\$ 360	\$ 181	181	\$(178)
10000000.02400.331.10.2500.52109.3212.00	Network Op Facilitator Buyback	\$ -	\$ 1,833	\$ 2,000	\$ -	-	\$(2,000)
10000000.02400.331.10.2500.52109.3213.00	IT Director Buyback	\$ 1,905	\$ 2,000	\$ 2,000	\$ 2,000	2,000	\$ -
10000000.02400.331.10.2500.52121.3212.00	Network Op Facilitator Health	\$ -	\$ 3,924	\$ 545	\$ 505	505	\$(40)
10000000.02400.331.10.2500.52121.3213.00	IT Director Health	\$ -	\$ -	\$ -	\$ -	-	\$ -
10000000.02400.331.10.2500.52121.4212.00	Data Manager Health	\$ 8,240	\$ 19,668	\$ 21,635	\$ 20,764	20,764	\$(871)
10000000.02400.331.10.2500.52124.3212.00	Network Op Facilitator Dental	\$ 989	\$ 455	\$ 10,817	\$ 10,382	10,382	\$(435)
10000000.02400.331.10.2500.52124.3213.00	IT Director Dental	\$ -	\$ -	\$ -	\$ -	-	\$ -
10000000.02400.331.10.2500.52124.4212.00	Data Manager Dental	\$ -	\$ 909	\$ 1,090	\$ 927	927	\$(163)
10000000.02400.331.10.2500.52124.4213.00	Network Op Facilitator Pension	\$ 6,313	\$ 3,734	\$ 3,534	\$ 10,917	10,917	7,383
10000000.02400.331.10.2500.52208.3212.00	IT Director Pension	\$ 6,969	\$ 5,726	\$ 5,812	\$ 5,733	5,733	\$(78)
10000000.02400.331.10.2500.52208.3213.00	Data Manager Pension	\$ 7,653	\$ 13,765	\$ 13,629	\$ 6,686	6,686	\$(6,942)
10000000.02400.331.10.2500.52208.4285.00	MERS Pension - Def Benefit	\$ -	\$ 1,001	\$ -	\$ 4,334	4,334	\$ 4,334
10000000.02400.331.10.2500.52218.3212.00	Network Op Facilitator Pension	\$ 1,196	\$ 328	\$ 500	\$ 1,530	1,530	1,031
10000000.02400.331.10.2500.52218.3213.00	IT Director Pension	\$ 1,622	\$ 822	\$ 822	\$ 804	804	\$(18)
10000000.02400.331.10.2500.52218.4212.00	Data Manager Pension	\$ 1,782	\$ 1,207	\$ 1,927	\$ 937	937	\$(899)
10000000.02400.331.10.2500.52218.4285.00	TIAA-Non-Cert-DC	\$ -	\$ 88	\$ -	\$ 608	608	\$ 608
10000000.02400.331.10.2500.52301.3212.00	Network Facilitator FICA	\$ 3,659	\$ 2,734	\$ 2,065	\$ 6,326	6,326	4,260
10000000.02400.331.10.2500.52301.3213.00	IT Director FICA	\$ 4,148	\$ 3,456	\$ 3,396	\$ 3,322	3,322	\$(74)
10000000.02400.331.10.2500.52301.4212.00	Data Manager FICA	\$ 4,478	\$ 7,041	\$ 7,964	\$ 3,874	3,874	\$(4,090)
10000000.02400.331.10.2500.52301.4285.00	IT Interns FICA	\$ 2,988	\$ 1,190	\$ -	\$ 2,511	2,511	\$ 2,511
10000000.02400.331.10.2500.52302.3212.00	Network Facilitator Medicare	\$ 856	\$ 639	\$ 483	\$ 1,479	1,479	996
10000000.02400.331.10.2500.52302.3213.00	IT Director Medicare	\$ 970	\$ 808	\$ 794	\$ 777	777	\$(17)
10000000.02400.331.10.2500.52302.4212.00	Data Manager Medicare	\$ 1,990	\$ 1,647	\$ 1,863	\$ 906	906	\$(956)
10000000.02400.331.10.2500.52302.4285.00	IT Interns Medicare	\$ 704	\$ 278	\$ 750	\$ 587	587	\$(163)
10000000.02400.331.10.2500.52302.4285.00	Plan 125 Fees	\$ 47	\$ -	\$ -	\$ -	-	\$ -
10000000.02400.331.10.2500.52910.3212.00	Network Facilitator Travel	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	2,000	\$ -
10000000.02400.331.10.2500.52910.3213.00	IT Director Travel	\$ 2,500	\$ 3,600	\$ 2,500	\$ 2,500	2,500	\$ -
10000000.02400.331.10.2500.52910.4212.00	Data Manager Travel	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	1,500	\$ -
<b>Total For</b>	<b>Technology</b>	<b>\$ 119,804</b>	<b>\$ 104,816</b>	<b>\$ 123,544</b>	<b>\$ 124,951</b>	<b>1%</b>	<b>\$ 1,147</b>
10000000.02900.321.10.2500.52102.2260.00	Director, Bldg & Grnds Life Insuran	\$ 2,100	\$ 1,470	\$ 2,674	\$ 1,549	1,549	\$(1,126)
10000000.02900.321.10.2500.52102.2262.00	Asst. Dir. Bldg & Grnds Life Insuran	\$ -	\$ -	\$ -	\$ 1,072	1,072	\$ 1,072
10000000.02900.321.10.2500.52102.4108.00	Secretary Bldg & Grnds Life Insuran	\$ 107	\$ 160	\$ 225	\$ 134	134	\$(91)
10000000.02900.321.10.2500.52105.2260.00	Director, Bldg & Grnds Long Term Di	\$ 395	\$ 266	\$ 333	\$ 335	335	\$ 2
10000000.02900.321.10.2500.52105.2262.00	Asst. Dir. Bldg & Grnds Long Term Di	\$ -	\$ -	\$ -	\$ 232	232	\$ 232
10000000.02900.321.10.2500.52105.4108.00	Secretary Bldg & Grnds Long Term Di	\$ 118	\$ 146	\$ 152	\$ 154	154	\$ 2
10000000.02900.321.10.2500.52121.2260.00	Director, Bldg & Grnds Health	\$ 39,337	\$ 21,307	\$ 21,635	\$ 20,764	20,764	\$(871)
10000000.02900.321.10.2500.52121.2262.00	Asst. Dir. Bldg & Grnds Health	\$ -	\$ -	\$ -	\$ 20,764	20,764	\$ 20,764
10000000.02900.321.10.2500.52121.4108.00	Secretary Bldg & Grnds Health	\$ 21,635	\$ 21,512	\$ 23,799	\$ 22,710	22,710	\$(1,088)
10000000.02900.321.10.2500.52124.2260.00	Director, Bldg & Grnds Dental	\$ 991	\$ 985	\$ 1,090	\$ 927	927	\$(163)
10000000.02900.321.10.2500.52124.2262.00	Asst. Dir. Bldg & Grnds Dental	\$ -	\$ -	\$ -	\$ 927	927	\$ 927
10000000.02900.321.10.2500.52124.4108.00	Secretary Bldg & Grnds Dental	\$ 307	\$ 978	\$ 1,077	\$ 998	998	\$(79)
10000000.02900.321.10.2500.52208.2260.00	Director, Bldg & Grnds Pension	\$ 20,263	\$ 12,883	\$ 12,610	\$ 12,366	12,366	\$(244)
10000000.02900.321.10.2500.52208.2262.00	Asst. Dir. Bldg & Grnds Pension	\$ -	\$ -	\$ -	\$ 8,560	8,560	\$ 8,560
10000000.02900.321.10.2500.52208.4108.00	Secretary Bldg & Grnds Pension	\$ 6,391	\$ 5,926	\$ 5,777	\$ 5,843	5,843	\$ 66
10000000.02900.321.10.2500.52218.2260.00	Director, Bldg & Grnds Pension	\$ -	\$ 1,154	\$ 1,783	\$ 1,734	1,734	\$(49)
10000000.02900.321.10.2500.52218.2262.00	Asst. Dir. Bldg & Grnds Pension	\$ -	\$ 780	\$ 817	\$ 1,200	1,200	\$ 420
10000000.02900.321.10.2500.52218.4108.00	Secretary Bldg & Grnds Pension	\$ -	\$ -	\$ -	\$ 7,388	7,388	\$ 7,388
10000000.02900.321.10.2500.52301.2260.00	Director, Bldg & Grnds FICA	\$ 10,655	\$ 6,693	\$ 7,369	\$ 4,960	4,960	\$(4,960)
10000000.02900.321.10.2500.52301.2262.00	Asst. Dir. Bldg & Grnds FICA	\$ -	\$ -	\$ -	\$ -	-	\$ -
10000000.02900.321.10.2500.52301.4108.00	Secretary Bldg & Grnds FICA	\$ 3,361	\$ 3,030	\$ 3,376	\$ 3,386	3,386	\$ 10

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT  
SALARY DETAIL FISCAL 2024 BUDGET  
July 1, 2024 - June 30, 2025**

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.02900.321.10.2500.52302.2260.00	Director. Bldg & Grnds Medicare	\$ 2,492	\$ 1,565	\$ 1,723	\$ 1,728	-	5
10000000.02900.321.10.2500.52302.2262.00	Asst. Dir. Bldg & Grnds Medicare	-	-	-	1,160	-	1,160
10000000.02900.321.10.2500.52302.4108.00	Secretary Bldg & Grnds Medicare	786	709	790	792	-	2
10000000.02900.321.10.2500.52901.2260.00	Plan 125 Fees	38	-	-	-	-	-
10000000.02900.321.10.2500.52901.2260.00	Plan 125 Fees	9	-	-	-	-	-
<b>Total For</b>	<b>Building Operations</b>	<b>108,984</b>	<b>79,565</b>	<b>85,229</b>	<b>120,502</b>	<b>41%</b>	<b>\$35,273</b>
10000000.04101.111.10.0100.52105.1100.00	Ponazanset Middle School Location	100	-	101	-	-	(101)
10000000.04101.111.10.0100.52105.1100.00	Teacher LTD	115	-	-	-	-	-
10000000.04101.111.10.0100.52207.1100.00	Survivor Benefits	2,082	2,207	2,230	2,346	-	116
10000000.04101.111.10.0100.52301.1100.00	Teacher Agriculture Social Security	532	516	522	549	-	27
10000000.04101.111.10.0100.52302.1100.00	Agriculture Medicare	188	254	254	267	-	14
10000000.04101.111.10.0200.52105.1100.00	Art Teacher Long Term Disability	19,668	19,668	21,635	20,764	-	(871)
10000000.04101.111.10.0200.52121.1100.00	Art Teacher - Health Ins	991	909	1,090	927	-	(163)
10000000.04101.111.10.0200.52124.1100.00	Art Teacher Dental	12,300	13,411	13,622	13,517	-	(104)
10000000.04101.111.10.0200.52203.1100.00	Art Teacher Pension	115	115	115	115	-	-
10000000.04101.111.10.0200.52207.1100.00	Art Teacher Survivor Benefits	2,333	2,452	3,170	3,276	-	106
10000000.04101.111.10.0200.52213.1100.00	Art Teacher Pension	1,350	1,224	1,313	1,442	-	129
10000000.04101.111.10.0200.52302.1100.00	Art Teacher Medicare	1,037	1,172	1,342	1,336	-	(5)
10000000.04101.111.10.0500.52105.1100.00	ELA Teacher Long Term Disability	3,880	1,905	1,500	-	-	(1,500)
10000000.04101.111.10.0500.52109.1100.00	ELA Teacher Buyback	66,853	65,663	80,203	78,861	-	(1,342)
10000000.04101.111.10.0500.52121.1100.00	ELA Teacher Health	3,515	3,930	5,013	3,471	-	(1,541)
10000000.04101.111.10.0500.52124.1100.00	ELA Teacher Dental	73,973	64,495	72,075	70,487	-	(1,588)
10000000.04101.111.10.0500.52207.1100.00	ELA Teacher Pension	805	529	690	575	-	(115)
10000000.04101.111.10.0500.52213.1100.00	ELA Teacher Survivor Benefits	8,885	8,861	13,429	13,668	-	239
10000000.04101.111.10.0500.52302.1100.00	ELA Teacher Medicare	6,716	4,715	6,949	7,089	-	140
10000000.04101.111.10.0600.52105.1100.00	ELA Teacher Long Term Disability	-	-	-	53	-	53
10000000.04101.111.10.0600.52109.1100.00	ELA Teacher Pension	-	-	-	2,662	-	2,662
10000000.04101.111.10.0600.52203.1100.00	ELA Teacher Pension	-	-	-	645	-	645
10000000.04101.111.10.0600.52213.1100.00	ELA Teacher Medicare	-	-	-	267	-	267
10000000.04101.111.10.1200.52105.1100.00	Health/PE Teacher Long Term Disabil	589	759	788	802	-	14
10000000.04101.111.10.1200.52109.1100.00	Health/PE Teacher Buyback	2,000	2,000	2,000	2,000	-	-
10000000.04101.111.10.1200.52121.1100.00	Health/PE Teacher Health	39,337	38,976	43,270	41,528	-	(1,743)
10000000.04101.111.10.1200.52124.1100.00	Health/PE Teacher Dental	1,982	1,802	2,180	1,855	-	(325)
10000000.04101.111.10.1200.52203.1100.00	Health/PE Teacher Pension	37,616	40,831	42,327	41,256	-	(1,070)
10000000.04101.111.10.1200.52207.1100.00	Health/PE Teacher Survivor Benefits	345	343	345	345	-	-
10000000.04101.111.10.1200.52213.1100.00	Health/PE Teacher Pension	7,005	7,332	9,850	10,000	-	150
10000000.04101.111.10.1200.52302.1100.00	Health/PE Teacher Medicare	2,755	3,830	4,081	4,172	-	92
10000000.04101.111.10.1400.52105.1100.00	Tech Ed Teacher Long Term Disabil	619	-	750	593	-	(157)
10000000.04101.111.10.1400.52109.1100.00	Tech Ed Teacher Buyback	-	-	-	-	-	-
10000000.04101.111.10.1400.52121.1100.00	Tech Ed Teacher Health	47,184	-	51,903	29,049	-	(22,854)
10000000.04101.111.10.1400.52124.1100.00	Tech Ed Teacher Dental	2,973	-	2,552	1,272	-	(1,280)
10000000.04101.111.10.1400.52124.1100.00	Tech Ed Teacher Pension	33,939	-	40,275	24,917	-	(15,359)
10000000.04101.111.10.1400.52203.1100.00	Tech Ed Teacher Survivor Benefits	345	-	345	230	-	(115)
10000000.04101.111.10.1400.52207.1100.00	Tech Ed Teacher Pension	4,021	-	9,373	6,039	-	(3,333)
10000000.04101.111.10.1400.52213.1100.00	Tech Ed Teacher Medicare	3,740	-	3,883	3,063	-	(820)
10000000.04101.111.10.1500.52105.1100.00	Math Teacher Long Term Disability	1,143	1,295	989	1,274	-	284
10000000.04101.111.10.1500.52109.1100.00	Math Teacher Health	2,000	2,833	2,000	2,000	-	-
10000000.04101.111.10.1500.52121.1100.00	Math Teacher Buyback	66,853	89,068	49,936	49,812	-	(123)
10000000.04101.111.10.1500.52124.1100.00	Math Teacher Dental	4,342	3,740	2,453	2,199	-	(254)
10000000.04101.111.10.1500.52203.1100.00	Math Teacher Pension	80,404	73,333	53,149	51,799	-	(1,350)
10000000.04101.111.10.1500.52207.1100.00	Math Teacher Survivor Benefits	920	627	460	460	-	-
10000000.04101.111.10.1500.52213.1100.00	Math Teacher Pension	9,875	7,823	8,984	9,279	-	295

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT  
SALARY DETAIL FISCAL 2024 BUDGET  
July 1, 2024 - June 30, 2025**

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.04101.111.10.1500.52301.1100.00	Math Teacher FICA	\$ -	\$ 326	\$ -	\$ 6,672		\$ 1,548
10000000.04101.111.10.1500.52302.1100.00	Math Teacher Medicare	\$ 6,206	\$ 6,882	\$ 5,124	\$ -		\$ -
10000000.04101.111.10.1500.52302.1100.00	Plan 125 Fees	\$ 49	\$ -	\$ -	\$ -		\$ -
10000000.04101.111.10.1500.52901.1100.00	Chorus/Music Teacher Long Term Disa	\$ 283	\$ 449	\$ 472	\$ 500		\$ 28
10000000.04101.111.10.1600.52105.1100.00	Chorus/Music Teacher Buyback	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000		\$ -
10000000.04101.111.10.1600.52109.1100.00	Chorus/Music Teacher Health	\$ 7,848	\$ 7,848	\$ 8,632	\$ 8,285		\$ (348)
10000000.04101.111.10.1600.52121.1100.00	Chorus/Music Teacher Dental	\$ 338	\$ 338	\$ 372	\$ 345		\$ (28)
10000000.04101.111.10.1600.52124.1100.00	Chorus/Music Teacher Pension	\$ 18,010	\$ 24,210	\$ 25,377	\$ 25,629		\$ 253
10000000.04101.111.10.1600.52203.1100.00	Chorus/Music Teacher Survivor Benef	\$ 230	\$ 230	\$ 230	\$ 230		\$ -
10000000.04101.111.10.1600.52207.1100.00	Chorus/Music Teacher Pension	\$ 3,229	\$ 4,185	\$ 5,905	\$ 6,212		\$ 307
10000000.04101.111.10.1600.52213.1100.00	Chorus/Music Teacher Medicare	\$ 2,381	\$ 2,340	\$ 2,447	\$ 2,626		\$ 179
10000000.04101.111.10.1700.52105.1100.00	Science Teacher Long Term Disabilit	\$ 892	\$ 1,108	\$ 1,347	\$ 1,336		\$ (10)
10000000.04101.111.10.1700.52109.1100.00	Science Teacher Buyback	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000		\$ -
10000000.04101.111.10.1700.52121.1100.00	Science Teacher Health	\$ 78,673	\$ 66,761	\$ 82,607	\$ 83,055		\$ 448
10000000.04101.111.10.1700.52124.1100.00	Science Teacher Dental	\$ 4,955	\$ 3,062	\$ 4,162	\$ 3,709		\$ (453)
10000000.04101.111.10.1700.52203.1100.00	Science Teacher Pension	\$ 76,348	\$ 63,092	\$ 72,346	\$ 70,162		\$ (2,185)
10000000.04101.111.10.1700.52207.1100.00	Science Teacher Survivor Benefits	\$ 690	\$ 515	\$ 575	\$ 575		\$ -
10000000.04101.111.10.1700.52213.1100.00	Science Teacher Pension	\$ 11,594	\$ 10,871	\$ 16,836	\$ 17,006		\$ 170
10000000.04101.111.10.1700.52302.1100.00	Science Teacher Medicare	\$ 6,802	\$ 5,784	\$ 6,975	\$ 7,056		\$ 81
10000000.04101.111.10.1700.52901.1100.00	Plan 125 Fees	\$ 190	\$ -	\$ -	\$ -		\$ -
10000000.04101.111.10.1900.52105.1100.00	Social Studies Teacher Long Term Di	\$ 1,048	\$ 1,077	\$ 776	\$ 1,069		\$ 293
10000000.04101.111.10.1900.52105.1100.00	Social Studies Teacher Buyback	\$ 2,000	\$ -	\$ -	\$ -		\$ -
10000000.04101.111.10.1900.52121.1100.00	Social Studies Teacher Health	\$ 106,189	\$ 69,396	\$ 51,903	\$ 49,812		\$ (2,090)
10000000.04101.111.10.1900.52121.1100.00	Social Studies Teacher Dental	\$ 3,341	\$ 3,175	\$ 2,552	\$ 2,199		\$ (353)
10000000.04101.111.10.1900.52124.1100.00	Social Studies Teacher Pension	\$ 70,579	\$ 59,888	\$ 41,694	\$ 55,011		\$ 13,317
10000000.04101.111.10.1900.52207.1100.00	Social Studies Teacher Survivor Ben	\$ 690	\$ 516	\$ 345	\$ 345		\$ -
10000000.04101.111.10.1900.52213.1100.00	Social Studies Teacher Pension	\$ 13,184	\$ 10,914	\$ 9,703	\$ 13,334		\$ 3,631
10000000.04101.111.10.1900.52302.1100.00	Social Studies Teacher Medicare	\$ 5,385	\$ 5,512	\$ 4,020	\$ 5,578		\$ 1,558
10000000.04101.111.10.2000.52124.1100.00	Dental-Self Insured / Active	\$ -	\$ 24	\$ -	\$ -		\$ -
10000000.04101.111.10.2000.52203.1100.00	Teacher/Admin Pension - ER - DB	\$ -	\$ 376	\$ -	\$ -		\$ -
10000000.04101.111.10.2000.52207.1100.00	Survivor Benefits - ERSRI	\$ -	\$ 2	\$ -	\$ -		\$ -
10000000.04101.111.10.2000.52207.1100.00	Teacher/Admin Pension ER - DC	\$ -	\$ 65	\$ -	\$ -		\$ -
10000000.04101.111.10.2000.52213.1100.00	Medicare	\$ -	\$ 35	\$ -	\$ -		\$ -
10000000.04101.111.10.2400.52105.1100.00	Teacher Literacy - Long Term Disabi	\$ 150	\$ 222	\$ 265	\$ 24		\$ (241)
10000000.04101.111.10.2400.52105.1100.00	Teacher Literacy - Health Ins.	\$ 19,668	\$ 19,668	\$ 21,635	\$ 1,869		\$ (19,766)
10000000.04101.111.10.2400.52121.1100.00	Teacher Literacy - Dental	\$ 991	\$ 909	\$ 1,090	\$ 91		\$ (999)
10000000.04101.111.10.2400.52124.1100.00	Teacher Literacy - Pension	\$ 9,879	\$ 12,169	\$ 14,220	\$ 1,249		\$ (12,970)
10000000.04101.111.10.2400.52207.1100.00	Teacher Literacy - Survivor Benefit	\$ 115	\$ 115	\$ 115	\$ 10		\$ (105)
10000000.04101.111.10.2400.52213.1100.00	Teacher Literacy - Pension	\$ 1,771	\$ 2,104	\$ 3,309	\$ 303		\$ (3,006)
10000000.04101.111.10.2400.52302.1100.00	Teacher Literacy - Medicare	\$ 1,175	\$ 1,101	\$ 1,371	\$ 177		\$ (1,194)
10000000.04101.111.10.2600.52105.1100.00	Librarian Teacher Long Term Disabil	\$ 148	\$ 116	\$ 265	\$ 267		\$ 3
10000000.04101.111.10.2600.52121.1100.00	Librarian Teacher Health	\$ 19,668	\$ 10,911	\$ 21,635	\$ 20,764		\$ (871)
10000000.04101.111.10.2600.52124.1100.00	Librarian Teacher Dental	\$ 991	\$ 504	\$ 1,090	\$ 927		\$ (163)
10000000.04101.111.10.2600.52203.1100.00	Librarian Teacher Pension	\$ 13,060	\$ 7,986	\$ 14,220	\$ 13,961		\$ (259)
10000000.04101.111.10.2600.52213.1100.00	Librarian Teacher Pension	\$ 115	\$ 110	\$ 115	\$ 115		\$ -
10000000.04101.111.10.2600.52207.1100.00	Librarian Teacher Survivor Benefits	\$ 2,342	\$ 1,381	\$ 3,309	\$ 3,384		\$ 75
10000000.04101.111.10.2600.52302.1100.00	Librarian Teacher Medicare	\$ 1,406	\$ 731	\$ 1,371	\$ 1,424		\$ 53
10000000.04101.111.10.2600.52901.1100.00	Plan 125 Fees	\$ 66	\$ -	\$ -	\$ -		\$ -
10000000.04101.111.20.2101.52105.1100.00	ACE Prog Teacher Long Term Disabili	\$ 150	\$ 254	\$ 265	\$ 205		\$ (60)
10000000.04101.111.20.2101.52105.1100.00	Teacher ACE Health	\$ 19,668	\$ -	\$ 2,000	\$ 2,000		\$ -
10000000.04101.111.20.2101.52121.1100.00	ACE Prog Teacher Dental	\$ 991	\$ -	\$ -	\$ -		\$ -
10000000.04101.111.20.2101.52124.1100.00	ACE Prog Teacher Pension	\$ 10,500	\$ 13,867	\$ 14,220	\$ 10,271		\$ (3,949)
10000000.04101.111.20.2101.52203.1100.00	ACE Prog Teacher Survivor Benefits	\$ 116	\$ 115	\$ 115	\$ 115		\$ -



**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT**  
**SALARY DETAIL FISCAL 2024 BUDGET**  
 July 1, 2024 - June 30, 2025

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.04101.111.20.2101.52213.1100.00	ACE Prog Teacher Pension	\$ 1,883	\$ 2,397	\$ 3,309	\$ 2,489	-	(820)
10000000.04101.111.20.2101.52302.1100.00	Teacher ACE Medicare	\$ 1,107	\$ 1,341	\$ 1,371	\$ 1,034	-	(337)
10000000.04101.111.20.2103.52102.1100.00	Resource Teacher Life Ins	-	-	-	981	-	61
10000000.04101.111.20.2103.52102.1100.00	MS Resource teacher LTD	726	752	921	2,000	-	-
10000000.04101.111.20.2103.52105.1100.00	Resource Teacher BC Buyback	2,000	2,000	2,000	62,292	-	(2,614)
10000000.04101.111.20.2103.52109.1100.00	PMS Resource Teacher Health	59,005	51,887	64,905	2,782	-	(488)
10000000.04101.111.20.2103.52121.1100.00	MS Special Educ Teacher Dental	2,973	2,398	3,270	50,449	-	1,004
10000000.04101.111.20.2103.52124.1100.00	Resource Pension	47,277	44,161	49,444	460	-	-
10000000.04101.111.20.2103.52203.1100.00	Resource Survivors	461	455	460	12,228	-	722
10000000.04101.111.20.2103.52207.1100.00	Resource Teacher Pension	8,870	7,768	11,506	5,093	-	326
10000000.04101.111.20.2103.52302.1100.00	Resource Teacher Medicare	5,384	4,065	4,767	-	-	-
10000000.04101.111.20.2103.52901.1100.00	Plan 125 Fees	20	-	267	267	-	1
10000000.04101.111.20.2122.52105.1100.00	Speech/Lang Teacher Long Term Disa	138	254	-	-	-	-
10000000.04101.111.20.2122.52105.1100.00	Speech/Lang Teacher Buyback	2,000	-	8,632	8,285	-	(348)
10000000.04101.111.20.2122.52109.1100.00	Speech/Lang Teacher Health	7,848	7,848	372	345	-	(28)
10000000.04101.111.20.2122.52121.1100.00	Speech/Lang Teacher Dental	991	338	14,318	14,050	-	(268)
10000000.04101.111.20.2122.52124.1100.00	Speech/Lang Teacher Pension	12,703	13,867	115	115	-	-
10000000.04101.111.20.2122.52203.1100.00	Speech/Lang Teacher Survivor Benef	115	115	115	3,405	-	73
10000000.04101.111.20.2122.52207.1100.00	Speech/Lang Teacher Pension	2,278	2,397	3,332	1,413	-	33
10000000.04101.111.20.2122.52302.1100.00	Speech/Lang Teacher Medicare	1,339	1,275	1,380	-	-	-
10000000.04101.111.30.1413.52105.1100.00	Disability	-	704	-	-	-	-
10000000.04101.111.30.1413.52105.1100.00	Health and Medical - Self Insured	-	47,184	-	-	-	-
10000000.04101.111.30.1413.52121.1100.00	Dental-Self Insured / Active	-	2,156	-	-	-	-
10000000.04101.111.30.1413.52124.1100.00	Survivor Benefits - ERSRI	-	345	-	-	-	-
10000000.04101.111.30.1413.52207.1100.00	Teacher/Admin Pension - ER - DB	-	38,507	-	-	-	-
10000000.04101.111.30.1413.52203.1100.00	Teacher/Admin Pension ER - DC	-	4,510	-	-	-	-
10000000.04101.111.30.1413.52213.1100.00	Medicare	-	2,252	-	-	-	-
10000000.04101.111.30.1413.52302.1100.00	Disability	-	-	-	593	-	593
10000000.04101.111.30.1415.52105.1100.00	Dental-Self Insured / Active	-	-	-	1,272	-	1,272
10000000.04101.111.30.1415.52124.1100.00	Health and Medical - Self Insured	-	-	-	29,049	-	29,049
10000000.04101.111.30.1415.52121.1100.00	Teacher/Admin Pension - ER - DB	-	73	-	24,917	-	24,917
10000000.04101.111.30.1415.52203.1100.00	Teacher/Admin Pension ER - DC	13	13	-	6,039	-	6,039
10000000.04101.111.30.1415.52213.1100.00	Medicare	7	-	-	3,063	-	3,063
10000000.04101.112.10.0000.52301.1295.00	Teacher Subs FICA	1,652	1,664	-	-	-	-
10000000.04101.112.10.0000.52302.1295.00	Teachers Subs Medicare	692	866	-	670	-	(5)
10000000.04101.113.20.2128.52102.4602.00	Teacher - Life Ins	1,052	792	1,125	443	-	(455)
10000000.04101.113.20.2128.52102.4606.00	Resource Aide Life Insurance	32	340	254	269	-	188
10000000.04101.113.20.2128.52105.4602.00	Teacher - LTD	669	402	424	-	-	(155)
10000000.04101.113.20.2128.52105.4606.00	Resource Aide Long Term Disability	27	-	-	-	-	-
10000000.04101.113.20.2128.52109.4602.00	Buyback	194,716	73,363	71,396	113,552	-	42,156
10000000.04101.113.20.2128.52121.4602.00	Aide Special Ed Health	-	107,317	103,827	99,903	-	(3,924)
10000000.04101.113.20.2128.52121.4606.00	Resource Aide Health	5,980	3,315	3,231	4,989	-	1,758
10000000.04101.113.20.2128.52124.4602.00	Dental	695	4,880	4,714	4,368	-	(346)
10000000.04101.113.20.2128.52124.4606.00	Resource Aide Dental	24,106	13,634	9,642	16,659	-	7,017
10000000.04101.113.20.2128.52208.4602.00	MERS Pension - Def Benefit	3,079	14,431	16,067	9,929	-	(6,138)
10000000.04101.113.20.2128.52208.4606.00	Resource Aide Pension	8	16	-	-	-	-
10000000.04101.113.20.2128.52218.4601.00	TIAA-Non-Cert-DC	2,380	1,177	1,363	2,335	-	972
10000000.04101.113.20.2128.52218.4602.00	Resource Aid Pension - DC	304	1,263	2,272	1,392	-	(880)
10000000.04101.113.20.2128.52218.4606.00	FICA	50	99	-	-	-	-
10000000.04101.113.20.2128.52301.4601.00	Aide Special Ed FICA	16,546	6,921	5,634	9,777	-	4,143
10000000.04101.113.20.2128.52301.4602.00	Resource FICA	1,451	6,877	9,389	5,828	-	(3,561)
10000000.04101.113.20.2128.52302.4601.00	Medicare	12	23	-	-	-	-

**FOSTER-GLOUCESTER REGIONAL SCHOOL DISTRICT  
SALARY DETAIL FISCAL 2024 BUDGET  
July 1, 2024 - June 30, 2025**

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.04101.113.20.2128.52302.4602.00	Aide Special Ed Medicare	\$ 3,870	\$ 1,619	\$ 1,318	\$ 2,287	42%	\$ 969
10000000.04101.113.20.2128.52302.4606.00	Aide Resource Medicare	\$ 339	\$ 1,608	\$ 2,196	\$ 1,363	-16%	\$ (833)
10000000.04101.211.10.0800.52102.4108.00	Life	\$ 135	\$ 160	\$ 225	\$ 134	-10%	\$ (91)
10000000.04101.211.10.0800.52102.4328.00	Guidance Secretary Life Insurance	\$ -	\$ 509	\$ 538	\$ 535	-1%	\$ (4)
10000000.04101.211.10.0800.52105.1500.00	Guidance Teacher Long Term Disability	\$ 442	\$ 142	\$ 143	\$ 150	7%	\$ 7
10000000.04101.211.10.0800.52105.4328.00	Guidance Secretary Long Term Disability	\$ 87	\$ -	\$ -	\$ -	-	\$ -
10000000.04101.211.10.0800.52121.1500.00	Guidance Health	\$ 93	\$ 39,221	\$ 43,270	\$ 41,528	-4%	\$ (1,743)
10000000.04101.211.10.0800.52121.4108.00	Health and Medical - Self Insured /	\$ 19,668	\$ 21,512	\$ 23,799	\$ 22,710	-5%	\$ (1,088)
10000000.04101.211.10.0800.52121.4328.00	Guidance Secretary Health	\$ 21,635	\$ 116	\$ -	\$ -	-	\$ -
10000000.04101.211.10.0800.52124.1500.00	Guidance Dental	\$ 368	\$ 1,813	\$ 2,180	\$ 1,855	-14%	\$ (325)
10000000.04101.211.10.0800.52124.4108.00	Dental-Self Insured / Active	\$ 800	\$ 978	\$ 1,077	\$ 998	-7%	\$ (79)
10000000.04101.211.10.0800.52124.4328.00	Guidance Secretary Dental	\$ 345	\$ 5	\$ -	\$ -	-	\$ -
10000000.04101.211.10.0800.52203.1500.00	Teacher/Admin Pension - ER - DB	\$ 25,511	\$ 27,838	\$ 28,915	\$ 28,443	-2%	\$ (472)
10000000.04101.211.10.0800.52203.4328.00	Guidance Survivor Benefits	\$ 348	\$ 346	\$ 6,729	\$ 6,894	2%	\$ 165
10000000.04101.211.10.0800.52207.1500.00	MERS Pension - Def Benefit	\$ 230	\$ 230	\$ 230	\$ 230	0%	\$ -
10000000.04101.211.10.0800.52208.4108.00	Guidance Secretary Pension	\$ 3,586	\$ 5,648	\$ 5,423	\$ 5,686	2%	\$ 262
10000000.04101.211.10.0800.52208.4328.00	Guidance Pension	\$ 766	\$ 143	\$ -	\$ -	-	\$ -
10000000.04101.211.10.0800.52213.1500.00	TIAA-Non-Cert-DC	\$ 2,436	\$ 2,561	\$ -	\$ -	-	\$ -
10000000.04101.211.10.0800.52218.4108.00	Guidance Secretary Pension	\$ 354	\$ 496	\$ 767	\$ 797	3%	\$ 30
10000000.04101.211.10.0800.52218.4328.00	FICA	\$ 76	\$ 13	\$ -	\$ -	-	\$ -
10000000.04101.211.10.0800.52301.4108.00	Guidance Secretary FICA	\$ 2,482	\$ 2,985	\$ 3,169	\$ 3,295	4%	\$ 125
10000000.04101.211.10.0800.52301.4328.00	Guidance Medicare	\$ 2,223	\$ 78	\$ -	\$ -	-	\$ -
10000000.04101.211.10.0800.52302.1500.00	Medicare	\$ 2,709	\$ 2,582	\$ 2,788	\$ 2,867	3%	\$ 79
10000000.04101.211.10.0800.52302.4108.00	Guidance Secretary Medicare	\$ 520	\$ 52	\$ 741	\$ 771	5%	\$ 29
10000000.04101.211.10.0800.52302.4328.00	Library Aide Life Insurance	\$ -	\$ -	\$ -	\$ -	-	\$ -
10000000.04101.212.10.2600.52102.4612.00	Health and Medical - Self Insured /	\$ 146	\$ -	\$ -	\$ -	-	\$ -
10000000.04101.213.90.2200.52121.4800.00	Dental-Self Insured / Active	\$ 7	\$ -	\$ -	\$ -	-	\$ -
10000000.04101.212.10.2600.52218.4612.00	Library Aide Pension	\$ 164	\$ -	\$ -	\$ -	-	\$ -
10000000.04101.213.90.2200.52301.1800.00	Appendix B Coaches FICA - Certified	\$ 1,284	\$ 1,699	\$ -	\$ -	-	\$ -
10000000.04101.213.90.2200.52301.4800.00	Non-Cert/Non-EE Athletic Coach FICA	\$ 139	\$ 103	\$ -	\$ -	-	\$ -
10000000.04101.213.90.2200.52302.0000.00	Medicare	\$ -	\$ 397	\$ -	\$ -	-	\$ -
10000000.04101.213.90.2200.52302.1800.00	Appendix B Coaches Medicare - Certi	\$ 2	\$ 8	\$ -	\$ -	-	\$ -
10000000.04101.213.90.2200.52302.4800.00	Non-Cert/Non-EE Athletic Coach Medi	\$ 188	\$ -	\$ -	\$ -	-	\$ -
10000000.04101.213.90.2200.52302.4807.00	Medicare	\$ 110	\$ 200	\$ -	\$ -	-	\$ -
10000000.04101.213.90.2300.52301.1800.00	FICA	\$ -	\$ -	\$ -	\$ -	-	\$ -
10000000.04101.214.10.0000.52105.3304.00	App B Extra Curriculum Non-Athletic	\$ -	\$ -	\$ -	\$ -	-	\$ -
10000000.04101.214.10.0000.52105.3304.00	Disability	\$ -	\$ -	\$ -	\$ -	-	\$ -
10000000.04101.214.10.0000.52121.3304.00	Health and Medical - Self Insured /	\$ -	\$ -	\$ -	\$ -	-	\$ -
10000000.04101.214.10.0000.52124.3304.00	Dental-Self Insured / Active	\$ -	\$ -	\$ -	\$ -	-	\$ -
10000000.04101.214.10.0000.52203.3304.00	Teacher/Admin Pension - ER - DB	\$ -	\$ -	\$ -	\$ -	-	\$ -
10000000.04101.214.10.0000.52213.3304.00	Teacher/Admin Pension ER - DC	\$ -	\$ -	\$ -	\$ -	-	\$ -
10000000.04101.214.10.0000.52302.1800.00	Detention Supervisor Medicare	\$ 13	\$ 44	\$ -	\$ -	-	\$ -
10000000.04101.214.10.0000.52302.3304.00	Medicare	\$ -	\$ -	\$ -	\$ -	-	\$ -
10000000.04101.216.10.2500.52109.1700.00	Nurse/Psych/Soc.Work Teacher Long T	\$ 221	\$ 207	\$ 254	\$ 179	-13%	\$ (74)
10000000.04101.216.10.2500.52105.1700.00	Nurse/Psych/Soc.Work Teacher Buyba	\$ -	\$ 3,667	\$ 2,000	\$ 2,000	-43%	\$ -
10000000.04101.216.10.2500.52121.1700.00	Nurse/Psych/Soc.Work Teacher Health	\$ 7,848	\$ 916	\$ -	\$ -	-	\$ -
10000000.04101.216.10.2500.52124.1700.00	Nurse/Psych/Soc.Work Teacher Denta	\$ 904	\$ 42	\$ -	\$ -	-	\$ -
10000000.04101.216.10.2500.52203.1700.00	Nurse/Psych/Soc.Work Teacher Pensic	\$ 13,807	\$ 13,155	\$ 13,622	\$ 9,589	-30%	\$ (4,033)
10000000.04101.216.10.2500.52207.1700.00	Nurse/Psych/Soc.Work Teacher Surviv	\$ 115	\$ 127	\$ 115	\$ 115	0%	\$ -
10000000.04101.216.10.2500.52213.1700.00	Nurse/Psych/Soc.Work Teacher Pensic	\$ 2,627	\$ 2,292	\$ 3,170	\$ 2,324	-13%	\$ (846)

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT  
SALARY DETAIL FISCAL 2024 BUDGET  
July 1, 2024 - June 30, 2025**

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.04101.216.10.2500.52302.1700.00	Nurse/Psych/Soc.Work Teacher Medic	\$ 1,363	\$ 1,270	\$ 1,313	\$ 965		(348)
10000000.04101.221.10.0000.52301.2289.00	FICA	31	34	-	-		-
10000000.04101.221.10.0000.52302.1100.00	Medicare	-	-	-	-		-
10000000.04101.221.10.0000.52302.2289.00	Stipend - Curr. Fac. Appendix B. Me	29	43	-	-		-
10000000.04101.221.10.0000.52302.2289.00	Disability	-	10	-	-		-
10000000.04101.221.10.0500.52105.1100.00	Health and Medical - Self Insured /	356	734	-	-		-
10000000.04101.221.10.0500.52121.1100.00	Dental-Self Insured / Active	18	33	-	-		-
10000000.04101.221.10.0500.52124.1100.00	Teacher/Admin Pension - ER - DB	499	549	-	-		-
10000000.04101.221.10.0500.52203.1100.00	Survivor Benefits - ERSRI	2	3	-	-		-
10000000.04101.221.10.0500.52213.1100.00	Teacher/Admin Pension ER - DC	45	48	-	-		-
10000000.04101.221.10.0500.52302.1100.00	Medicare	86	75	741	771		29
10000000.04101.221.10.0800.52302.1500.00	Medicare	-	25	-	-		-
10000000.04101.221.10.1200.52302.1100.00	Medicare	-	25	-	-		-
10000000.04101.221.10.1500.52302.1100.00	Medicare	371	-	-	-		-
10000000.04101.221.10.1700.52121.1100.00	Health and Medical - Self Insured /	18	-	-	-		-
10000000.04101.221.10.1700.52124.1100.00	Dental-Self Insured / Active	250	49	-	-		-
10000000.04101.221.10.1700.52203.1100.00	Teacher/Admin Pension - ER - DB	-	19	-	-		-
10000000.04101.221.10.1700.52302.1100.00	Medicare	727	1,184	-	-		-
10000000.04101.221.10.1900.52105.1100.00	Health and Medical - Self Insured /	36	46	-	-		-
10000000.04101.221.10.1900.52124.1100.00	Dental-Self Insured / Active	749	1,098	-	-		-
10000000.04101.221.10.1900.52203.1100.00	Teacher/Admin Pension - ER - DB	7	10	-	-		-
10000000.04101.221.10.1900.52207.1100.00	Survivor Benefits - ERSRI	139	190	-	-		-
10000000.04101.221.10.1900.52213.1100.00	Teacher/Admin Pension ER - DC	69	-	-	-		-
10000000.04101.221.10.1900.52302.1100.00	Medicare	-	-	-	-		-
10000000.04101.221.10.2101.52302.1100.00	Medicare	3	-	-	-		-
10000000.04101.221.10.2400.52302.1100.00	Medicare	7	-	-	-		-
10000000.04101.221.20.2103.52302.1100.00	Medicare	24	-	-	-		-
10000000.04101.222.10.0000.52301.1800.00	FICA	-	26	-	-		-
10000000.04101.222.10.0000.52301.2289.00	FICA	16	34	-	-		-
10000000.04101.222.10.0000.52302.1800.00	Medicare	16	-	-	-		-
10000000.04101.222.10.0000.52302.2289.00	Stipend Other (Budget Preparers) Me	126	195	208	233		25
10000000.04101.222.10.1200.52302.1100.00	Medicare	223	242	269	267		(2)
10000000.04101.232.10.0000.52105.1703.00	Disability	1,880	-	1,880	-		(1,880)
10000000.04101.232.10.0000.52105.1704.00	Buyback	7,848	-	7,848	-		(348)
10000000.04101.232.10.0000.52109.1704.00	Medical Buyback Payments	-	335	372	345		(28)
10000000.04101.232.10.0000.52121.1703.00	Health and Medical - Self Insured /	12,048	10,110	11,157	11,668		512
10000000.04101.232.10.0000.52124.1703.00	Dental-Self Insured / Active	16,680	13,243	14,466	14,184		(282)
10000000.04101.232.10.0000.52203.1703.00	Teacher/Admin Pension - ER - DB	115	115	115	115		-
10000000.04101.232.10.0000.52203.1704.00	Teacher/Admin Pension - ER - DB	115	109	115	115		-
10000000.04101.232.10.0000.52207.1704.00	Survivor Benefits - ERSRI	1,444	1,748	2,596	2,828		232
10000000.04101.232.10.0000.52213.1703.00	Teacher/Admin Pension ER - DC	2,398	2,544	3,366	3,438		71
10000000.04101.232.10.0000.52213.1704.00	Teacher/Admin Pension ER - DC	-	942	-	-		-
10000000.04101.232.10.0000.52302.1700.00	Medicare	984	942	1,076	1,174		98
10000000.04101.232.10.0000.52302.1703.00	Medicare	1,363	1,272	1,395	1,426		32
10000000.04101.232.10.0000.52302.1704.00	Medicare	683	837	1,125	670		(455)
10000000.04101.321.10.2500.52102.4705.00	Custodian Life Insurance PMS	94	691	675	722		47
10000000.04101.321.10.2500.52105.4705.00	Custodian Long Term Disability PMS	3,163	1,500	3,200	3,200		-
10000000.04101.321.10.2500.52109.4705.00	Custodian Buyback PMS	64,905	77,072	104,587	99,903		(4,684)
10000000.04101.321.10.2500.52121.4705.00	Custodian Health PMS	2,524	3,484	4,714	4,368		(346)
10000000.04101.321.10.2500.52124.4705.00	Custodian Dental PMS	-	-	-	-		-

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT  
SALARY DETAIL FISCAL 2024 BUDGET  
July 1, 2024 - June 30, 2025**

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.04101.321.10.2500.52208.4705.00	Custodian Pension PMS	\$ 23,801	\$ 27,035	\$ 25,589	\$ 26,910	-	\$ 1,322
10000000.04101.321.10.2500.52218.4705.00	Custodian Pension PMS	\$ 2,589	\$ 2,614	\$ 3,618	\$ 3,772	-	\$ 155
10000000.04101.321.10.2500.52301.4705.00	Custodian FICA PMS	\$ 11,177	\$ 15,202	\$ 14,953	\$ 15,593	-	\$ 640
10000000.04101.321.10.2500.52301.4712.00	Custodian Sub FICA PMS	\$ 30	\$ 78	\$ -	\$ -	-	\$ -
10000000.04101.321.10.2500.52302.4705.00	Custodian Medicare PMS	\$ 2,614	\$ 3,555	\$ 3,497	\$ 3,647	-	\$ 150
10000000.04101.321.10.2500.52302.4712.00	Custodian Sub Medicare PMS	\$ 7	\$ 18	\$ -	\$ -	-	\$ -
10000000.04101.432.10.0000.52301.4301.00	FICA	\$ -	\$ -	\$ 2,390	\$ 2,475	-	\$ 84
10000000.04101.432.10.2500.52302.4705.00	Medicare	\$ -	\$ 33	\$ -	\$ -	-	\$ -
10000000.04101.432.10.2500.52301.4705.00	FICA	\$ -	\$ 139	\$ -	\$ -	-	\$ -
10000000.04101.432.10.2600.52302.4612.00	Medicare	\$ -	\$ -	\$ -	\$ -	-	\$ -
10000000.04101.511.10.0000.52102.2502.00	Principal Life Insurance	\$ 1,409	\$ 1,860	\$ 2,732	\$ 1,633	-	\$ (1,098)
10000000.04101.511.10.0000.52105.2502.00	Principal Long Term Disability	\$ 267	\$ 336	\$ 340	\$ 353	-	\$ 14
10000000.04101.511.10.0000.52102.2513.00	Asst Princ. Life Insurance	\$ -	\$ 1,396	\$ 2,247	\$ 1,337	-	\$ (910)
10000000.04101.511.10.0000.52105.2513.00	Asst Princ. Long Term Disability	\$ 237	\$ 253	\$ 280	\$ 289	-	\$ 10
10000000.04101.511.10.0000.52109.2502.00	Principal Buyback	\$ 2,000	\$ 1,667	\$ -	\$ -	-	\$ -
10000000.04101.511.10.0000.52109.2513.00	Asst Princ. Buyback	\$ 2,000	\$ -	\$ -	\$ -	-	\$ -
10000000.04101.511.10.0000.52121.2502.00	Principal Health	\$ -	\$ 7,848	\$ 8,632	\$ 8,285	-	\$ (348)
10000000.04101.511.10.0000.52121.2513.00	Asst Princ. Health	\$ -	\$ 18,029	\$ 21,635	\$ 20,764	-	\$ (871)
10000000.04101.511.10.0000.52124.2502.00	Principal Dental	\$ -	\$ 338	\$ 376	\$ 345	-	\$ (31)
10000000.04101.511.10.0000.52124.2513.00	Asst Princ. Dental	\$ -	\$ 833	\$ 1,090	\$ 927	-	\$ (163)
10000000.04101.511.10.0000.52203.2502.00	Principal Pension	\$ 17,440	\$ 17,171	\$ 18,259	\$ 17,598	-	\$ (660)
10000000.04101.511.10.0000.52203.2513.00	Asst Princ. Pension	\$ 15,249	\$ 14,288	\$ 15,021	\$ 14,412	-	\$ (609)
10000000.04101.511.10.0000.52207.2513.00	Principal Survivor Benefits	\$ 115	\$ 115	\$ 115	\$ 115	-	\$ -
10000000.04101.511.10.0000.52207.2513.00	Asst Princ. Survivor Benefits	\$ 115	\$ 115	\$ 115	\$ 115	-	\$ -
10000000.04101.511.10.0000.52213.2502.00	Principal Pension	\$ 3,491	\$ -	\$ 4,249	\$ 4,266	-	\$ 17
10000000.04101.511.10.0000.52213.2513.00	Asst Princ. Pension	\$ 3,050	\$ 2,630	\$ 3,496	\$ 3,493	-	\$ (2)
10000000.04101.511.10.0000.52301.2523.00	Principal Sub - FICA	\$ 1,827	\$ 1,655	\$ 1,760	\$ 1,767	-	\$ 7
10000000.04101.511.10.0000.52301.2523.00	Asst Princ. Medicare	\$ 1,559	\$ 1,310	\$ 1,448	\$ 1,447	-	\$ (1)
10000000.04101.511.10.0000.52302.2513.00	Principal Sub Medicare	\$ 135	\$ 160	\$ -	\$ 134	-	\$ (91)
10000000.04101.512.10.0000.52102.4301.00	Main Office Secretary Life Insurance	\$ 185	\$ 115	\$ 225	\$ 134	-	\$ (91)
10000000.04101.512.10.0000.52102.4322.00	School Secretary Life Insurance	\$ 62	\$ 103	\$ 108	\$ 116	-	\$ 8
10000000.04101.512.10.0000.52105.4301.00	Main Office Secretary Long Term Disability	\$ 56	\$ 112	\$ 201	\$ 270	-	\$ 68
10000000.04101.512.10.0000.52105.4322.00	School Secretary Long Term Disability	\$ 1,425	\$ 1,425	\$ 1,500	\$ 1,905	-	\$ 405
10000000.04101.512.10.0000.52109.4301.00	Main Office Secretary Buyback	\$ 21,635	\$ -	\$ -	\$ -	-	\$ -
10000000.04101.512.10.0000.52121.4301.00	Main Office Secretary Health	\$ 8,632	\$ 6,306	\$ 9,392	\$ 9,061	-	\$ (331)
10000000.04101.512.10.0000.52121.4322.00	School Secretary Health	\$ 793	\$ 139	\$ -	\$ -	-	\$ -
10000000.04101.512.10.0000.52121.4322.00	Health and Medical - Self Insured /	\$ 1,053	\$ 272	\$ -	\$ -	-	\$ -
10000000.04101.512.10.0000.52124.4322.00	School Secretary Dental	\$ -	\$ 978	\$ 1,077	\$ 998	-	\$ (79)
10000000.04101.512.10.0000.52124.4301.00	Main Office Secretary Dental	\$ -	\$ 6	\$ 407	\$ 377	-	\$ (30)
10000000.04101.512.10.0000.52124.4322.00	Dental - Self Insured / Active	\$ 3,987	\$ 4,416	\$ 4,091	\$ 4,271	-	\$ 180
10000000.04101.512.10.0000.52208.4301.00	School Office Clerk Pension	\$ 7,012	\$ 88	\$ 5,598	\$ 5,817	-	\$ 218
10000000.04101.512.10.0000.52208.4322.00	School Office Clerk Pension	\$ 409	\$ 387	\$ 578	\$ 599	-	\$ 20
10000000.04101.512.10.0000.52218.4301.00	Secretary PMS Pension	\$ 5	\$ 8	\$ 791	\$ 815	-	\$ 24
10000000.04101.512.10.0000.52218.4301.00	TIAA-Non-Cert-DC	\$ 794	\$ 369	\$ -	\$ -	-	\$ -
10000000.04101.512.10.0000.52218.4322.00	School Secretary Pension	\$ 3,317	\$ 2,479	\$ -	\$ -	-	\$ -
10000000.04101.512.10.0000.52301.4301.00	School Office Clerk FICA	\$ 893	\$ 48	\$ -	\$ -	-	\$ -
10000000.04101.512.10.0000.52301.4310.00	Secretary/Clerk Substitute FICA	\$ 3,320	\$ 1,044	\$ 1,188	\$ 2,475	-	\$ 1,286
10000000.04101.512.10.0000.52301.4320.00	FICA	\$ 776	\$ 517	\$ 559	\$ 3,370	-	\$ 99
10000000.04101.512.10.0000.52301.4320.00	School Secretary FICA	\$ -	\$ -	\$ -	\$ -	-	\$ -
10000000.04101.512.10.0000.52302.4301.00	School Office Clerk Medicare	\$ -	\$ -	\$ -	\$ 579	-	\$ 20

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT**  
**SALARY DETAIL FISCAL 2024 BUDGET**  
 July 1, 2024 - June 30, 2025

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.04101.512.10.0000.52302.4310.00	Secretary/Clerk Substitute Medicare	\$ -	\$ 11	\$ -	\$ -	-	\$ -
10000000.04101.512.10.0000.52302.4320.00	Medicare	\$ 201	\$ 244	\$ 278	\$ 579	278	\$ 301
10000000.04101.512.10.0000.52302.4322.00	School Secretary Medicare	\$ 777	\$ 517	\$ 765	\$ 788	788	\$ 23
10000000.04101.512.20.2128.52102.4322.00	Life	-	46	-	-	-	-
10000000.04101.512.20.2128.52105.4322.00	Disability	-	34	-	-	-	-
10000000.04101.512.20.2128.52121.4322.00	Health and Medical - Self Insured /	-	2,138	9,392	9,061	9,061	(\$331)
10000000.04101.512.20.2128.52124.4322.00	Dental - Self Insured / Active	13	92	407	377	377	(\$30)
10000000.04101.512.20.2128.52208.4322.00	MERS Pension - Def Benefit	246	1,381	5,598	5,817	5,817	218
10000000.04101.512.20.2128.52218.4322.00	TIAA-Non-Cert-DC	33	121	791	815	815	24
10000000.04101.512.20.2128.52301.4322.00	FICA	31	727	3,271	3,370	3,370	99
10000000.04101.512.20.2128.52302.4322.00	Medicare	-	170	765	788	788	23
<b>Total For</b>	<b>Ponaganset Middle School</b>	<b>\$ 1,877,471</b>	<b>\$ 1,780,561</b>	<b>\$ 1,895,531</b>	<b>\$ 1,905,057</b>	<b>1%</b>	<b>\$9,526</b>
10000000.05102.111.10.0000.52105.1100.00	Disability	-	2	-	-	-	-
10000000.05102.111.10.0000.52121.1100.00	Health and Medical - Self Insured /	-	160	-	-	-	-
10000000.05102.111.10.0000.52124.1100.00	Dental - Self Insured / Active	-	7	-	-	-	-
10000000.05102.111.10.0000.52203.1100.00	Teacher/Admin Pension - ER - DB	-	613	-	-	-	-
10000000.05102.111.10.0000.52207.1100.00	Survivor Benefits - ERSRI	-	4	-	-	-	-
10000000.05102.111.10.0000.52213.1100.00	Teacher/Admin Pension ER - DC	-	-	-	-	-	-
10000000.05102.111.10.0000.52301.1100.00	FICA	-	191	-	-	-	-
10000000.05102.111.10.0000.52302.1100.00	Medicare	-	-	-	-	-	-
10000000.05102.111.10.0300.52121.1100.00	Business Teacher Health	-	-	-	-	-	-
10000000.05102.111.10.0300.52203.1100.00	Business Teacher Pension	(7,125)	-	-	-	-	-
10000000.05102.111.10.0300.52207.1100.00	Business Teacher Survivor Benefits	-	-	-	-	-	-
10000000.05102.111.10.0300.52213.1100.00	Business Teacher Pension	-	-	-	-	-	-
10000000.05102.111.10.0300.52302.1100.00	Business Teacher Medicare	-	-	-	-	-	-
10000000.05102.111.10.0500.52105.1100.00	ELA Teacher Long Term Disability	1,440	1,855	2,049	2,190	2,190	142
10000000.05102.111.10.0500.52109.1100.00	ELA Teacher Buyback	2,000	3,667	4,000	4,000	4,000	-
10000000.05102.111.10.0500.52121.1100.00	ELA Teacher Health	114,037	122,579	138,443	153,632	153,632	15,188
10000000.05102.111.10.0500.52124.1100.00	ELA Teacher Dental	5,236	5,641	7,001	6,836	6,836	(165)
10000000.05102.111.10.0500.52203.1100.00	ELA Teacher Pension	107,176	103,467	110,037	109,050	109,050	(987)
10000000.05102.111.10.0500.52213.1100.00	ELA Teacher Survivor Benefits	1,929	1,032	1,035	1,151	1,151	116
10000000.05102.111.10.0500.52301.1100.00	ELA Teacher Pension	17,865	18,435	25,607	26,432	26,432	825
10000000.05102.111.10.0500.52302.1100.00	ELA Teacher FICA	1,025	-	-	-	-	-
10000000.05102.111.10.0500.52303.1100.00	ELA Teacher Medicare	10,091	9,570	10,609	11,088	11,088	480
10000000.05102.111.10.0700.52302.1100.00	Foreign Lang. Teacher Long Term Dis	1,213	1,274	1,470	1,606	1,606	136
10000000.05102.111.10.0700.52105.1100.00	Foreign Lang. Teacher Buyback	4,000	2,000	4,000	2,000	2,000	(2,000)
10000000.05102.111.10.0700.52109.1100.00	Foreign Lang. Teacher Health	86,521	86,361	95,173	91,340	91,340	(3,833)
10000000.05102.111.10.0700.52121.1100.00	Foreign Lang. Teacher Dental	4,955	3,939	4,821	4,054	4,054	(767)
10000000.05102.111.10.0700.52203.1100.00	Foreign Lang. Teacher Pension	67,843	69,676	78,967	74,416	74,416	(4,551)
10000000.05102.111.10.0700.52207.1100.00	Foreign Lang. Teacher Survivor Bene	1,240	687	805	690	690	(115)
10000000.05102.111.10.0700.52213.1100.00	Foreign Lang. Teacher Pension	10,874	12,449	17,039	18,037	18,037	998
10000000.05102.111.10.0700.52301.1100.00	Foreign Lang. Teacher FICA	2,144	2,274	2,369	2,384	2,384	15
10000000.05102.111.10.0700.52302.1100.00	Foreign Lang. Teacher Medicare	7,627	6,913	7,613	8,043	8,043	430
10000000.05102.111.10.0700.52901.1100.00	Plan 125 Fees	66	-	-	-	-	-
10000000.05102.111.10.1200.52105.1100.00	Health/PE Teacher Long Term Disabil	768	799	961	862	862	(99)
10000000.05102.111.10.1200.52109.1100.00	Health/PE Teacher Buyback	-	4,167	3,200	1,200	1,200	(2,000)
10000000.05102.111.10.1200.52121.1100.00	Health/PE Teacher Health	66,853	30,723	37,178	38,994	38,994	1,817
10000000.05102.111.10.1200.52124.1100.00	Health/PE Teacher Dental	2,323	1,375	1,863	1,780	1,780	(83)
10000000.05102.111.10.1200.52203.1100.00	Health/PE Teacher Pension	58,206	49,825	51,623	42,942	42,942	(8,680)
10000000.05102.111.10.1200.52207.1100.00	Health/PE Teacher Survivor Benefits	1,066	517	630	515	515	(115)
10000000.05102.111.10.1200.52302.1100.00	Health/PE Teacher Pension	5,460	6,095	12,013	10,408	10,408	(1,605)
10000000.05102.111.10.1200.52303.1100.00	Health/PE Teacher Medicare	4,741	4,747	4,977	4,374	4,374	(603)
10000000.05102.111.10.1200.52901.1100.00	Plan 125 Fees	19	-	-	-	-	-



**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT  
SALARY DETAIL FISCAL 2024 BUDGET  
July 1, 2024 - June 30, 2025**

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.05102.111.10.1300.52105.1100.00	Fam. & Cons Science Teacher Long Te	\$ 178	\$ 254	\$ 255	\$ 271	15	(871)
10000000.05102.111.10.1300.52121.1100.00	Fam. & Cons Science Teacher Health	\$ 19,668	\$ 19,668	\$ 21,635	\$ 20,764	(871)	(871)
10000000.05102.111.10.1300.52124.1100.00	Fam. & Cons Science Teacher Dental	\$ 991	\$ 909	\$ 1,090	\$ 927	(163)	(163)
10000000.05102.111.10.1300.52203.1100.00	Fam. & Cons Science Teacher Pension	\$ 14,006	\$ 13,286	\$ 13,720	\$ 13,470	(250)	(250)
10000000.05102.111.10.1300.52207.1100.00	Fam. & Cons Science Teacher Survivor	\$ 230	\$ 115	\$ 115	\$ 115	-	-
10000000.05102.111.10.1300.52213.1100.00	Fam. & Cons Science Teacher Pension	\$ 2,218	\$ 2,297	\$ 3,193	\$ 3,265	72	72
10000000.05102.111.10.1300.52302.1100.00	Fam. & Cons Science Teacher Medicare	\$ 1,291	\$ 1,210	\$ 1,323	\$ 1,371	48	48
10000000.05102.111.10.1400.52301.1100.00	FICA	\$ 75	\$ -	\$ -	\$ -	-	-
10000000.05102.111.10.1400.52302.1100.00	Medicare	\$ 18	\$ -	\$ -	\$ -	-	-
10000000.05102.111.10.1413.52121.1100.00	Health and Medical - Self Insured /	\$ -	\$ -	\$ -	\$ -	-	-
10000000.05102.111.10.1413.52121.1100.00	Dental-Self Insured / Active	\$ -	\$ -	\$ -	\$ -	-	-
10000000.05102.111.10.1413.52124.1100.00	Teacher/Admin Pension - ER - DB	\$ -	\$ -	\$ -	\$ -	-	-
10000000.05102.111.10.1413.52203.1100.00	Survivor Benefits - ERSRI	\$ -	\$ -	\$ -	\$ -	-	-
10000000.05102.111.10.1413.52207.1100.00	Teacher/Admin Pension ER - DC	\$ -	\$ -	\$ -	\$ -	-	-
10000000.05102.111.10.1413.52213.1100.00	Medicare	\$ -	\$ -	\$ -	\$ -	-	-
10000000.05102.111.10.1413.52302.1100.00	Math Teacher Long Term Disability	\$ 1,759	\$ 4,500	\$ 2,199	\$ 2,521	322	322
10000000.05102.111.10.1500.52105.1100.00	Math Teacher Buyback	\$ 3,880	\$ 5,667	\$ 6,000	\$ 4,000	(2,000)	(2,000)
10000000.05102.111.10.1500.52109.1100.00	Math Teacher Health	\$ 133,705	\$ 110,285	\$ 103,805	\$ 141,153	37,347	37,347
10000000.05102.111.10.1500.52121.1100.00	Math Teacher Dental	\$ 7,030	\$ 5,045	\$ 5,281	\$ 6,253	972	972
10000000.05102.111.10.1500.52124.1100.00	Math Teacher Pension	\$ 136,290	\$ 122,321	\$ 118,131	\$ 125,546	7,415	7,415
10000000.05102.111.10.1500.52203.1100.00	Math Teacher Survivor Benefits	\$ 2,459	\$ 1,309	\$ 1,150	\$ 1,150	-	-
10000000.05102.111.10.1500.52213.1100.00	Math Teacher Pension	\$ 17,975	\$ 16,661	\$ 23,869	\$ 30,430	6,561	6,561
10000000.05102.111.10.1500.52302.1100.00	Math Teacher Medicare	\$ 11,003	\$ 11,408	\$ 11,389	\$ 12,796	1,407	1,407
10000000.05102.111.10.1500.52901.1100.00	Plan 125 Fees	\$ 66	\$ -	\$ -	\$ -	-	-
10000000.05102.111.10.1600.52109.1100.00	Medical Buyback Payments	\$ -	\$ -	\$ -	\$ -	-	-
10000000.05102.111.10.1600.52302.1100.00	Medicare	\$ -	\$ -	\$ -	\$ -	-	-
10000000.05102.111.10.1700.52105.1100.00	Science Teacher Long Term Disabilit	\$ 1,513	\$ 1,701	\$ 2,188	\$ 2,036	(152)	(152)
10000000.05102.111.10.1700.52109.1100.00	Science Teacher Buyback	\$ 2,000	\$ 2,000	\$ 2,000	\$ 1,600	(400)	(400)
10000000.05102.111.10.1700.52109.1100.00	Science Teacher Health	\$ 106,189	\$ 103,689	\$ 145,349	\$ 121,228	(24,122)	(24,122)
10000000.05102.111.10.1700.52121.1100.00	Science Teacher Dental	\$ 8,319	\$ 4,824	\$ 7,217	\$ 5,555	(1,661)	(1,661)
10000000.05102.111.10.1700.52124.1100.00	Science Teacher Pension	\$ 81,450	\$ 94,492	\$ 117,523	\$ 101,366	(16,157)	(16,157)
10000000.05102.111.10.1700.52203.1100.00	Science Teacher Survivor Benefits	\$ 2,216	\$ 1,039	\$ 1,035	\$ 920	(115)	(115)
10000000.05102.111.10.1700.52213.1100.00	Science Teacher Pension	\$ 13,063	\$ 16,117	\$ 27,349	\$ 24,569	(2,780)	(2,780)
10000000.05102.111.10.1700.52213.1100.00	Science Teacher Medicare	\$ 9,130	\$ 8,615	\$ 11,330	\$ 10,298	(1,033)	(1,033)
10000000.05102.111.10.1700.52901.1100.00	Plan 125 Fees	\$ 133	\$ -	\$ -	\$ -	-	-
10000000.05102.111.10.1900.52105.1100.00	Social Studies Teacher Long Term Di	\$ 1,415	\$ 1,946	\$ 2,060	\$ 2,512	452	452
10000000.05102.111.10.1900.52109.1100.00	Social Studies Teacher Buyback	\$ -	\$ 6,000	\$ 4,000	\$ 6,000	2,000	2,000
10000000.05102.111.10.1900.52121.1100.00	Social Studies Teacher Health	\$ 118,010	\$ 125,979	\$ 129,811	\$ 137,041	7,231	7,231
10000000.05102.111.10.1900.52124.1100.00	Social Studies Teacher Dental	\$ 4,701	\$ 5,823	\$ 6,540	\$ 6,170	(370)	(370)
10000000.05102.111.10.1900.52203.1100.00	Social Studies Teacher Pension	\$ 112,065	\$ 107,712	\$ 110,639	\$ 125,073	14,434	14,434
10000000.05102.111.10.1900.52207.1100.00	Social Studies Teacher Survivor Ben	\$ 1,877	\$ 966	\$ 920	\$ 1,150	230	230
10000000.05102.111.10.1900.52213.1100.00	Social Studies Teacher Pension	\$ 12,008	\$ 13,837	\$ 25,747	\$ 30,315	4,568	4,568
10000000.05102.111.10.1900.52302.1100.00	Social Studies Teacher Medicare	\$ 10,575	\$ 8,717	\$ 10,667	\$ 12,705	2,038	2,038
10000000.05102.111.10.2400.52102.1100.00	Literacy Teacher Life Insurance	\$ -	\$ 32	\$ -	\$ -	-	-
10000000.05102.111.10.2400.52105.1100.00	Teacher Literacy Long Term Disabili	\$ 304	\$ 482	\$ 531	\$ 559	28	28
10000000.05102.111.10.2400.52109.1100.00	Literacy Teacher Buyback	\$ 1,888	\$ 1,905	\$ 1,500	\$ 1,905	405	405
10000000.05102.111.10.2400.52109.1100.00	Teacher Literacy Health	\$ 19,668	\$ 19,988	\$ 21,635	\$ 21,065	(570)	(570)
10000000.05102.111.10.2400.52121.1100.00	Teacher Literacy - Dental	\$ 991	\$ 1,862	\$ 2,180	\$ 1,855	(325)	(325)
10000000.05102.111.10.2400.52203.1100.00	Teacher Literacy Pension	\$ 29,207	\$ 25,467	\$ 28,538	\$ 28,993	456	456
10000000.05102.111.10.2400.52207.1100.00	Teacher Literacy Survivor Benefits	\$ 460	\$ 232	\$ 230	\$ 230	-	-
10000000.05102.111.10.2400.52213.1100.00	Teacher Literacy Pension	\$ 4,171	\$ 4,403	\$ 6,641	\$ 6,752	110	110
10000000.05102.111.10.2400.52302.1100.00	Literacy Teacher Medicare	\$ 2,515	\$ 2,394	\$ 2,751	\$ 2,816	65	65
10000000.05102.111.10.2600.52105.1100.00	Librarian Teacher Long Term Disabil	\$ 148	\$ 254	\$ 281	\$ 283	2	2

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT  
SALARY DETAIL FISCAL 2024 BUDGET  
July 1, 2024 - June 30, 2025**

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.05102.111.10.2600.52109.1100.00	Librarian Teacher Buyback	1,880	-	-	20,764	-	(871)
10000000.05102.111.10.2600.52121.1100.00	Librarian Teacher Health	19,668	19,668	21,635	927	-	(163)
10000000.05102.111.10.2600.52124.1100.00	Librarian Teacher Dental	991	909	1,090	14,097	-	(1,002)
10000000.05102.111.10.2600.52203.1100.00	Librarian Teacher Pension	15,531	14,741	15,099	115	-	-
10000000.05102.111.10.2600.52207.1100.00	Librarian Teacher Survivor Benefits	230	115	115	3,417	-	(97)
10000000.05102.111.10.2600.52213.1100.00	Librarian Teacher Pension	2,447	2,548	3,514	1,424	-	(32)
10000000.05102.111.10.2600.52302.1100.00	Librarian Teacher Medicare	1,441	1,350	1,456	267	-	0
10000000.05102.111.20.2101.52105.1100.00	ACE Prog Teacher Long Term Disabili	142	1,500	2,000	-	-	(2,000)
10000000.05102.111.20.2101.52109.1100.00	ACE Prog Teacher Health	19,668	-	-	-	-	-
10000000.05102.111.20.2101.52121.1100.00	ACE Prog Teacher Dental	991	-	-	-	-	-
10000000.05102.111.20.2101.52124.1100.00	ACE Prog Teacher Pension	14,939	12,768	14,356	13,853	-	(503)
10000000.05102.111.20.2101.52203.1100.00	ACE Prog Teacher Survivor Benefits	230	115	115	115	-	-
10000000.05102.111.20.2101.52207.1100.00	ACE Prog Teacher Pension	1,802	2,207	3,341	3,226	-	(115)
10000000.05102.111.20.2101.52213.1100.00	ACE Prog Teacher Medicare	1,281	1,264	1,384	1,397	-	13
10000000.05102.111.20.2101.52302.1100.00	HS Resource/Self Cont teacher LTD	1,009	1,342	1,464	1,609	-	144
10000000.05102.111.20.2103.52109.1100.00	Teacher Resource/Contained Buyback	1,880	-	-	-	-	-
10000000.05102.111.20.2103.52121.1100.00	PHS Resource/Self Health	94,369	90,542	103,805	87,146	-	(16,660)
10000000.05102.111.20.2103.52124.1100.00	HS Resource/Self cont.Dental	3,964	4,707	5,112	4,399	-	(713)
10000000.05102.111.20.2103.52124.1100.00	Resource Pension	78,119	72,532	75,281	80,111	-	4,830
10000000.05102.111.20.2103.52203.1100.00	Resource Survivors	1,470	664	690	690	-	-
10000000.05102.111.20.2103.52207.1100.00	Pension Resource	11,742	12,537	17,519	19,418	-	1,899
10000000.05102.111.20.2103.52213.1100.00	Resource Teacher FICA	1,072	1,095	-	-	-	-
10000000.05102.111.20.2103.52301.1100.00	Resource Teacher Medicare	7,810	6,892	7,584	8,057	-	474
10000000.05102.111.20.2103.52302.1100.00	Art Teacher Long Term Disability	559	763	814	850	-	35
10000000.05102.111.30.1406.52109.1100.00	Art Teacher Buyback	2,000	2,000	2,000	2,000	-	-
10000000.05102.111.30.1406.52121.1100.00	Art Teacher Health	39,337	39,337	43,270	41,928	-	(1,743)
10000000.05102.111.30.1406.52124.1100.00	Art Teacher Dental	1,982	1,818	2,180	1,855	-	(325)
10000000.05102.111.30.1406.52203.1100.00	Art Teacher Pension	47,946	40,874	43,748	42,316	-	(1,432)
10000000.05102.111.30.1406.52207.1100.00	Art Teacher Survivor Benefits	690	340	345	345	-	-
10000000.05102.111.30.1406.52207.1100.00	Art Teacher Pension	7,085	7,196	10,181	10,257	-	76
10000000.05102.111.30.1406.52301.1100.00	Art Teacher FICA	71	-	-	-	-	-
10000000.05102.111.30.1406.52301.1100.00	Art Teacher Medicare	4,208	3,831	4,218	4,329	-	111
10000000.05102.111.30.1406.52302.1100.00	Disability	234	136	306	369	-	63
10000000.05102.111.30.1413.52105.1100.00	Health and Medical - Self Insured /	39,337	13,042	21,635	29,049	-	7,413
10000000.05102.111.30.1413.52121.1100.00	Dental-Self Insured / Active	1,982	585	1,090	1,272	-	182
10000000.05102.111.30.1413.52124.1100.00	Teacher/Admin Pension - ER - DB	16,562	9,957	16,414	18,363	-	1,949
10000000.05102.111.30.1413.52203.1100.00	Survivor Benefits - ER/SRI	276	161	-	-	-	-
10000000.05102.111.30.1413.52207.1100.00	Teacher/Admin Pension ER - DC	860	1,715	3,820	4,451	-	631
10000000.05102.111.30.1413.52213.1100.00	FICA	71	(85)	-	-	-	-
10000000.05102.111.30.1413.52301.1100.00	Medicare	1,720	870	1,582	1,889	-	306
10000000.05102.111.30.1413.52302.1100.00	Tch LTD Comp Sci/Gaming	221	259	221	269	-	48
10000000.05102.111.30.1415.52105.1100.00	Medical Buyback Payments	1,905	2,000	2,000	2,000	-	-
10000000.05102.111.30.1415.52109.1100.00	Tch Hlth Comp Sci/Gaming	19,668	3,811	-	-	-	-
10000000.05102.111.30.1415.52121.1100.00	Tch Dental Comp Sci/Gaming	991	176	-	-	-	-
10000000.05102.111.30.1415.52124.1100.00	Tch Pension Comp Sci/Gaming	12,223	13,617	11,881	13,381	-	1,500
10000000.05102.111.30.1415.52203.1100.00	Tch Surv Benefits Comp Sci/Gaming	252	137	230	115	-	(115)
10000000.05102.111.30.1415.52207.1100.00	Tch Pension Comp Sci/Gaming	2,092	2,411	2,765	3,243	-	479
10000000.05102.111.30.1415.52213.1100.00	Tch FICA Comp Sci/Gaming	71	-	-	-	-	-
10000000.05102.111.30.1415.52301.1100.00	Tch Medicare Comp Sci/Gaming	365	1,331	1,145	1,373	-	228
10000000.05102.111.30.1415.52302.1100.00	Disability	236	247	145	297	-	(145)
10000000.05102.111.30.1418.52105.1100.00	Disability	176	-	161	136	-	136
10000000.05102.111.30.1418.52121.0000.00	Health and Medical - Self Insured /	39,337	-	3,453	-	-	(3,453)



**FOSTER-GLOUCESTER REGIONAL SCHOOL DISTRICT**  
**SALARY DETAIL FISCAL 2024 BUDGET**  
 July 1, 2024 - June 30, 2025

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.05102.111.30.1418.52121.1100.00	Health and Medical - Self Insured /	\$ -	\$ 12,382	\$ 15,577	\$ 16,611		\$ 1,034
10000000.05102.111.30.1418.52124.0000.00	Dental - Self Insured / Active	\$ 1,982	\$ -	\$ 150	\$ -		\$ (150)
10000000.05102.111.30.1418.52124.1100.00	Dental - Self Insured / Active	\$ -	\$ 568	\$ 785	\$ 808		\$ 23
10000000.05102.111.30.1418.52203.0000.00	Teacher/Admin Pension - ER - DB	\$ 2,228	\$ -	\$ 7,766	\$ -		\$ (7,766)
10000000.05102.111.30.1418.52203.1100.00	Teacher/Admin Pension - ER - DB	\$ 5,065	\$ 14,241	\$ 1,807	\$ 14,813		\$ 13,006
10000000.05102.111.30.1418.52207.0000.00	Survivor Benefits - ERSRI	\$ 230	\$ -	\$ -	\$ -		\$ -
10000000.05102.111.30.1418.52207.1100.00	Survivor Benefits - ERSRI	\$ 59	\$ 148	\$ 37	\$ -		\$ (37)
10000000.05102.111.30.1418.52213.1100.00	Teacher/Admin Pension ER - DC	\$ 885	\$ 2,462	\$ 10,665	\$ 3,590		\$ (7,075)
10000000.05102.111.30.1418.52301.1100.00	FICA	\$ 71	\$ -	\$ -	\$ -		\$ -
10000000.05102.111.30.1418.52302.0000.00	FICA	\$ 717	\$ -	\$ 749	\$ -		\$ (749)
10000000.05102.111.30.1418.52302.1100.00	Medicare	\$ -	\$ 1,325	\$ 834	\$ 1,490		\$ 656
10000000.05102.111.30.1423.52105.1100.00	Disability	\$ 168	\$ 304	\$ 328	\$ 380		\$ 52
10000000.05102.111.30.1423.52109.1100.00	Teacher buyback	\$ 2,000	\$ -	\$ 2,000	\$ 1,905		\$ (95)
10000000.05102.111.30.1423.52121.1100.00	Health and Medical - Self Insured /	\$ 19,668	\$ 11,801	\$ 21,635	\$ 8,306		\$ (13,330)
10000000.05102.111.30.1423.52124.1100.00	Dental - Self Insured / Active	\$ 991	\$ 545	\$ 1,090	\$ 1,331		\$ 241
10000000.05102.111.30.1423.52203.1100.00	Teacher/Admin Pension - ER - DB	\$ 2,061	\$ 15,881	\$ 17,633	\$ 18,924		\$ 1,291
10000000.05102.111.30.1423.52207.1100.00	Survivor Benefits - ERSRI	\$ 230	\$ 167	\$ 230	\$ 115		\$ (115)
10000000.05102.111.30.1423.52213.1100.00	Teacher/Admin Pension ER - DC	\$ 1,290	\$ 2,745	\$ 4,103	\$ 4,587		\$ 483
10000000.05102.111.30.1423.52301.1100.00	FICA	\$ 1,106	\$ -	\$ -	\$ -		\$ -
10000000.05102.111.30.1423.52302.1100.00	Medicare	\$ 1,617	\$ 1,484	\$ 1,700	\$ 1,919		\$ 219
10000000.05102.111.30.1425.52105.1100.00	Tchr LTD Agriculture	\$ 273	\$ 462	\$ 572	\$ -		\$ (572)
10000000.05102.111.30.1425.52121.1100.00	Tchr Hlth Agriculture	\$ 39,337	\$ 39,337	\$ 43,270	\$ -		\$ (43,270)
10000000.05102.111.30.1425.52124.1100.00	Tchr Dental Agriculture	\$ 1,955	\$ 1,818	\$ 2,180	\$ -		\$ (2,180)
10000000.05102.111.30.1425.52124.1100.00	Tchr Pension Agriculture	\$ 27,649	\$ 29,023	\$ 30,715	\$ -		\$ (30,715)
10000000.05102.111.30.1425.52207.1100.00	Tchr Surv Benefits Agriculture	\$ 230	\$ 230	\$ 230	\$ -		\$ (230)
10000000.05102.111.30.1425.52213.1100.00	Tchr Pension Agriculture	\$ 3,727	\$ 5,017	\$ 7,148	\$ -		\$ (7,148)
10000000.05102.111.30.1425.52301.1100.00	Tchr FICA Agriculture	\$ 71	\$ -	\$ -	\$ -		\$ -
10000000.05102.111.30.1425.52302.1100.00	Tchr Medic Agriculture	\$ 2,512	\$ 2,783	\$ 2,961	\$ -		\$ (2,961)
10000000.05102.111.30.1436.52105.1100.00	Tchr LTD Agriculture	\$ -	\$ -	\$ -	\$ 701		\$ 701
10000000.05102.111.30.1436.52121.1100.00	Tchr Hlth Agriculture	\$ -	\$ -	\$ -	\$ 41,528		\$ 41,528
10000000.05102.111.30.1436.52124.1100.00	Tchr Dental Agriculture	\$ -	\$ -	\$ -	\$ 1,855		\$ 1,855
10000000.05102.111.30.1436.52203.1100.00	Tchr Pension Agriculture	\$ -	\$ -	\$ -	\$ 34,884		\$ 34,884
10000000.05102.111.30.1436.52207.1100.00	Tchr Surv Benefits Agriculture	\$ -	\$ -	\$ -	\$ 230		\$ 230
10000000.05102.111.30.1436.52213.1100.00	Tchr Pension Agriculture	\$ -	\$ -	\$ -	\$ 8,455		\$ 8,455
10000000.05102.111.30.1436.52301.1100.00	Tchr Medic Agriculture	\$ -	\$ -	\$ -	\$ 3,589		\$ 3,589
10000000.05102.111.30.1427.52105.1100.00	Tch LTD Bio Med	\$ 670	\$ 634	\$ 555	\$ 518		\$ (37)
10000000.05102.111.30.1427.52109.1100.00	Medical Buyback Payments	\$ 2,000	\$ -	\$ -	\$ -		\$ -
10000000.05102.111.30.1427.52121.1100.00	Tch Health Bio Med	\$ 59,005	\$ 48,762	\$ 43,270	\$ 40,689		\$ (2,581)
10000000.05102.111.30.1427.52124.1100.00	Tch Dental Bio Med	\$ 4,955	\$ 2,299	\$ 2,180	\$ 1,873		\$ (307)
10000000.05102.111.30.1427.52203.1100.00	Tch Pension Bio Med	\$ 31,517	\$ 36,320	\$ 29,800	\$ 28,466		\$ (1,334)
10000000.05102.111.30.1427.52207.1100.00	Tch Surv Benefits Bio Med	\$ 575	\$ 327	\$ 230	\$ 345		\$ 115
10000000.05102.111.30.1427.52213.1100.00	Tch Pension Bio Med	\$ 3,365	\$ 6,642	\$ 6,935	\$ 6,900		\$ (35)
10000000.05102.111.30.1427.52301.1100.00	Tch FICA Agriculture	\$ 71	\$ -	\$ -	\$ -		\$ -
10000000.05102.111.30.1427.52302.1100.00	Tch Medicare Bio Med	\$ 3,213	\$ 3,315	\$ 2,873	\$ 2,863		\$ (10)
10000000.05102.111.30.1428.52105.1100.00	Tch LTD Manuf	\$ 388	\$ 509	\$ 510	\$ 540		\$ 30
10000000.05102.111.30.1428.52121.1100.00	Tch Health Manuf	\$ 39,337	\$ 39,337	\$ 43,270	\$ 41,528		\$ (1,743)
10000000.05102.111.30.1428.52124.1100.00	Tch Dental Manuf	\$ 1,982	\$ 1,818	\$ 2,180	\$ 1,855		\$ (325)
10000000.05102.111.30.1428.52203.1100.00	Tch Pension Manuf	\$ 41,906	\$ 26,605	\$ 27,394	\$ 26,899		\$ (495)
10000000.05102.111.30.1428.52207.1100.00	Tch Surv Benefits Manuf	\$ 230	\$ 230	\$ 230	\$ 230		\$ -
10000000.05102.111.30.1428.52213.1100.00	Tch Pension Manuf	\$ 4,684	\$ 4,865	\$ 6,375	\$ 6,520		\$ 145
10000000.05102.111.30.1428.52301.1100.00	Tch FICA Manuf	\$ 71	\$ -	\$ -	\$ -		\$ -
10000000.05102.111.30.1428.52302.1100.00	Tch Medicare Manuf	\$ 2,577	\$ 2,407	\$ 2,641	\$ 2,724		\$ 83
10000000.05102.111.30.1428.52901.1100.00	Plan 125 Fees	\$ 47	\$ -	\$ -	\$ -		\$ -

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT**  
**SALARY DETAIL FISCAL 2024 BUDGET**  
 July 1, 2024 - June 30, 2025

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.05102.111.30.1429.52105.1100.00	Chorus/Music Teacher Long Term Disa	202	616	652	733		81
10000000.05102.111.30.1429.52109.1100.00	Chorus/Music Teacher Buyback	2,000	4,000	4,000	4,000		-
10000000.05102.111.30.1429.52121.1100.00	Chorus/Music Teacher Health	7,848	7,848	8,632	8,285		(348)
10000000.05102.111.30.1429.52124.1100.00	Chorus/Music Teacher Dental	-	338	376	345		(31)
10000000.05102.111.30.1429.52203.1100.00	Chorus/Music Teacher Pension	30,498	32,864	35,022	36,487		1,466
10000000.05102.111.30.1429.52207.1100.00	Chorus/Music Teacher Survivor Benef	345	345	345	345		-
10000000.05102.111.30.1429.52213.1100.00	Chorus/Music Teacher Pension	5,454	5,681	8,150	8,844		694
10000000.05102.111.30.1429.52301.1100.00	Chorus/Music Teacher FICA	71	-	-	-		-
10000000.05102.111.30.1429.52302.1100.00	Chorus/Music Teacher Medicare	3,532	3,204	3,376	3,737		361
10000000.05102.111.30.1430.52105.1100.00	Tchr LTD Pre-Engineering	218	305	398	284		(114)
10000000.05102.111.30.1430.52121.1100.00	Teacher Health Pre-Engineering	19,668	23,577	23,362	20,764		(2,598)
10000000.05102.111.30.1430.52124.1100.00	Teacher Dental Pre-Engineering	991	1,090	1,165	927		(238)
10000000.05102.111.30.1430.52203.1100.00	Teacher Pension Pre-Engineering	16,494	16,503	21,391	14,154		(7,237)
10000000.05102.111.30.1430.52207.1100.00	Teacher Survivor Benefits Pre-Engin	115	134	115	115		-
10000000.05102.111.30.1430.52213.1100.00	Teacher Pension Pre-Engineering	2,571	2,965	4,978	3,431		(1,547)
10000000.05102.111.30.1430.52301.1100.00	Teacher FICA Pre-Engineering	71	1,508	2,062	1,423		(639)
10000000.05102.111.30.1443.52302.1100.00	Teacher Medicare Pre-Engineering	-	-	-	-		-
10000000.05102.111.30.1443.52302.1100.00	Medicare	-	-	-	-		-
10000000.05102.111.30.1445.52302.1100.00	Medicare	-	-	-	-		-
10000000.05102.112.10.0000.52105.1295.00	Disability	-	33	-	-		-
10000000.05102.112.10.0000.52121.1295.00	Health and Medical - Self Insured /	-	1,967	-	-		-
10000000.05102.112.10.0000.52124.1295.00	Dental - Self Insured / Active	-	90	-	-		-
10000000.05102.112.10.0000.52203.1295.00	Teacher/Admin Pension - ER-DB	-	2,425	-	-		-
10000000.05102.112.10.0000.52213.1295.00	Teacher/Admin Pension ER - DC	-	438	-	-		-
10000000.05102.112.10.0000.52301.1295.00	Teacher Subs FICA	3,517	3,037	-	-		-
10000000.05102.112.10.0000.52301.1295.00	Teacher Subs Medicare	-	1,574	-	1,474		-
10000000.05102.113.20.2128.52102.4602.00	Life	-	1,418	2,025	-		(551)
10000000.05102.113.20.2128.52102.4606.00	Resource Aide Life Insurance	-	159	450	-		(450)
10000000.05102.113.20.2128.52105.4602.00	Disability	62	712	753	971		218
10000000.05102.113.20.2128.52109.4602.00	Resource Aide Long Term Disability	689	73	198	-		(198)
10000000.05102.113.20.2128.52109.4602.00	Medical Buyback Payments	1,500	475	-	249,815		35,627
10000000.05102.113.20.2128.52121.4602.00	Aide Special Ed Health	-	188,481	214,188	-		(47,597)
10000000.05102.113.20.2128.52121.4606.00	Resource Aide Health	224,337	17,125	47,597	10,975		1,283
10000000.05102.113.20.2128.52124.4602.00	Dental - Self Insured / Active	(95)	8,690	9,692	-		(2,154)
10000000.05102.113.20.2128.52124.4606.00	Resource Aide Dental	7,840	869	2,154	-		7,276
10000000.05102.113.20.2128.52208.4602.00	MERS Pension - Def Benefit	-	30,747	28,538	35,814		(7,489)
10000000.05102.113.20.2128.52218.4606.00	Resource Aide Pension	37,118	3,449	7,489	5,021		986
10000000.05102.113.20.2128.52218.4606.00	TIAA-Non-Cert-DC	233	2,627	4,035	-		(1,059)
10000000.05102.113.20.2128.52218.4602.00	Resource Aide Pension - DC	3,679	302	1,059	21,025		4,349
10000000.05102.113.20.2128.52301.4602.00	Aide Special Ed FICA	-	14,666	16,676	-		(4,376)
10000000.05102.113.20.2128.52301.4606.00	Aide Resource FICA	13,871	1,956	4,376	-		1,017
10000000.05102.113.20.2128.52302.4602.00	Aide Special Ed Medicare	-	3,430	3,900	4,917		(1,023)
10000000.05102.113.20.2128.52302.4606.00	Aide Resource Medicare	5,160	160	1,023	-		(91)
10000000.05102.111.10.0800.52102.4108.00	Life	99	468	225	134		(268)
10000000.05102.211.10.0800.52102.4328.00	Guidance Secretary Life Insurance	-	321	450	268		(182)
10000000.05102.211.10.0800.52105.1500.00	Guidance Teacher Long Term Disabili	740	1,018	1,083	1,127		44
10000000.05102.211.10.0800.52105.4108.00	Disability	64	135	141	150		10
10000000.05102.211.10.0800.52105.4328.00	Guidance Secretary Long Term Disabi	182	218	216	232		16
10000000.05102.211.10.0800.52109.1100.00	Medical Buyback Payments	-	95	-	-		-
10000000.05102.211.10.0800.52109.1500.00	Guidance Buyback	-	1,111	1,700	-		(1,700)
10000000.05102.211.10.0800.52109.4328.00	Guidance Secretary Buyback	-	2,550	-	-		-
10000000.05102.211.10.0800.52121.1500.00	Guidance Health	39,337	67,135	64,905	82,648		17,743

**FOSTER-GLOUCESTER REGIONAL SCHOOL DISTRICT  
SALARY DETAIL FISCAL 2024 BUDGET  
July 1, 2024 - June 30, 2025**

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.05102.211.10.0800.52121.4108.00	Health and Medical - Self Insured /	\$ 5,232	\$ 2,146	\$ 23,799	\$ 22,710	-	(1,088)
10000000.05102.211.10.0800.52121.4328.00	Guidance Secretary Health	\$ 30,268	\$ 21,512	\$ 23,799	\$ 45,421	95	21,622
10000000.05102.211.10.0800.52124.1500.00	Guidance Dental	\$ 1,982	\$ 2,724	\$ 3,270	\$ 3,709	19	439
10000000.05102.211.10.0800.52124.4108.00	Dental - Self Insured / Active	\$ -	\$ 126	\$ 1,158	\$ 998	-81	(161)
10000000.05102.211.10.0800.52124.4328.00	Guidance Secretary Dental	\$ 2,044	\$ 1,956	\$ 2,154	\$ 1,995	-10	(158)
10000000.05102.211.10.0800.52203.1500.00	Guidance Pension	\$ 58,479	\$ 55,772	\$ 58,192	\$ 56,117	-4	(2,075)
10000000.05102.211.10.0800.52207.1500.00	Guidance Survivor Benefits	\$ 460	\$ 460	\$ 460	\$ 460	0	-
10000000.05102.211.10.0800.52208.4108.00	MERS Pension - Def Benefit	\$ 3,372	\$ 5,525	\$ 5,334	\$ 5,552	3	218
10000000.05102.211.10.0800.52208.4328.00	Guidance Secretary Pension	\$ 13,101	\$ 8,643	\$ 8,182	\$ 8,542	3	360
10000000.05102.211.10.0800.52213.1500.00	Guidance Pension	\$ 9,527	\$ 9,906	\$ 13,542	\$ 13,602	1	60
10000000.05102.211.10.0800.52218.4108.00	TIAA-Non-Cert-DC	\$ 333	\$ 485	\$ 754	\$ 778	3	24
10000000.05102.211.10.0800.52218.4328.00	Guidance Secretary Pension	\$ 834	\$ 756	\$ 1,157	\$ 1,197	4	41
10000000.05102.211.10.0800.52301.1500.00	Guidance Counselor Sub - FICA	\$ -	\$ -	\$ -	\$ -	0	-
10000000.05102.211.10.0800.52301.1500.00	FICA	\$ 2,213	\$ 3,041	\$ 3,117	\$ 3,217	3	100
10000000.05102.211.10.0800.52301.4108.00	Guidance Secretary FICA	\$ 4,285	\$ 4,656	\$ 4,781	\$ 4,949	4	168
10000000.05102.211.10.0800.52301.4328.00	Medicare	\$ -	\$ 1	\$ -	\$ -	-100	-
10000000.05102.211.10.0800.52301.1100.00	Guidance Counselor Medicare	\$ 5,482	\$ 5,133	\$ 5,610	\$ 5,670	1	60
10000000.05102.211.10.0800.52302.1500.00	Medicare	\$ 517	\$ 711	\$ 729	\$ 752	3	23
10000000.05102.211.10.0800.52302.4328.00	Guidance Secretary Medicare	\$ 1,002	\$ 1,089	\$ 1,118	\$ 1,158	4	39
10000000.05102.211.30.0800.52102.3116.00	Life	\$ -	\$ -	\$ -	\$ -	0	-
10000000.05102.211.30.0800.52105.3116.00	Disability	\$ 135	\$ -	\$ -	\$ -	-100	-
10000000.05102.211.30.0800.52109.3116.00	Medical Buyback Payments	\$ 1,880	\$ -	\$ -	\$ -	-100	-
10000000.05102.211.30.0800.52109.3116.00	Dental - Self Insured / Active	\$ -	\$ -	\$ -	\$ -	0	-
10000000.05102.211.30.0800.52124.3116.00	MERS Pension - Def Benefit	\$ 6,986	\$ 841	\$ -	\$ -	-100	-
10000000.05102.211.30.0800.52208.3116.00	TIAA-Non-Cert-DC	\$ 1,061	\$ 75	\$ -	\$ -	-100	-
10000000.05102.211.30.0800.52301.3116.00	FICA	\$ -	\$ 462	\$ -	\$ -	-100	-
10000000.05102.211.30.0800.52301.3116.00	Medicare	\$ -	\$ 108	\$ -	\$ -	-100	-
10000000.05102.211.30.0800.52901.3116.00	Plan 125 Fees	\$ 19	\$ -	\$ -	\$ -	-100	-
10000000.05102.211.30.0800.52901.3116.00	Auto Allowance	\$ 1,500	\$ 179	\$ -	\$ -	-100	-
10000000.05102.213.90.2200.52105.1800.00	Disability	\$ 4	\$ 3,585	\$ -	\$ -	-100	-
10000000.05102.213.90.2200.52121.1800.00	Health and Medical - Self Insured /	\$ -	\$ -	\$ -	\$ -	0	-
10000000.05102.213.90.2200.52124.1800.00	Dental - Self Insured / Active	\$ -	\$ 163	\$ -	\$ -	-100	-
10000000.05102.213.90.2200.52124.1800.00	Appendix B Athletic Coach FICA - Ce	\$ 918	\$ 301	\$ -	\$ -	-100	-
10000000.05102.213.90.2200.52301.1800.00	Non-Cert/Non-EE Athletic Coach FICA	\$ 4,840	\$ 6,956	\$ -	\$ -	-100	-
10000000.05102.213.90.2200.52301.4800.00	FICA	\$ 42	\$ 109	\$ -	\$ -	-100	-
10000000.05102.213.90.2200.52301.4807.00	Appendix B Athletic Coach Medicare	\$ 1,037	\$ 914	\$ -	\$ -	-100	-
10000000.05102.213.90.2200.52302.1800.00	Non-Cert/Non-EE Athletic Coach Medi	\$ 1,181	\$ 1,627	\$ -	\$ -	-100	-
10000000.05102.213.90.2200.52302.4807.00	Medicare	\$ 158	\$ 285	\$ -	\$ -	-100	-
10000000.05102.213.90.2300.52121.1800.00	Health and Medical - Self Insured /	\$ 195	\$ -	\$ -	\$ -	-100	-
10000000.05102.213.90.2300.52121.1800.00	Appendix B Ext Cuirric FICA	\$ 264	\$ -	\$ -	\$ -	-100	-
10000000.05102.213.90.2300.52301.1800.00	Appendix B Extra Curric Medicare	\$ 268	\$ -	\$ -	\$ -	-100	-
10000000.05102.214.10.0000.52105.3304.00	Disability	\$ 188	\$ 570	\$ 256	\$ -	-100	(256)
10000000.05102.214.10.0000.52109.3304.00	Medical Buyback Payments	\$ 2,000	\$ 247	\$ 1,500	\$ -	-100	(1,500)
10000000.05102.214.10.0000.52124.3304.00	Dental - Self Insured / Active	\$ -	\$ 1,905	\$ 1,090	\$ -	-100	(1,090)
10000000.05102.214.10.0000.52124.3304.00	Teacher/Admin Pension - ER - DB	\$ 7,473	\$ 13,194	\$ 13,772	\$ -	-100	(13,772)
10000000.05102.214.10.0000.52203.3304.00	Survivor Benefits - ERSRI	\$ 115	\$ 115	\$ 115	\$ -	-100	(115)
10000000.05102.214.10.0000.52207.3304.00	Teacher/Admin Pension ER - DC	\$ 909	\$ 2,413	\$ 3,205	\$ -	-100	(3,205)
10000000.05102.214.10.0000.52302.1800.00	Detention Supervisor Medicare	\$ 13	\$ 111	\$ -	\$ -	-100	-
10000000.05102.214.10.0000.52302.1800.00	Medicare	\$ 1,824	\$ 1,310	\$ 1,328	\$ -	-100	(1,328)
10000000.05102.216.10.2500.52105.1700.00	Nurse/Psych/Soc.Work Teacher Long <sup>1</sup>	\$ 179	\$ 196	\$ 221	\$ 269	48	48
10000000.05102.216.10.2500.52105.1700.00	Nurse/Psych/Soc.Work Teacher Long <sup>1</sup>	\$ -	\$ -	\$ -	\$ -	0	-
10000000.05102.216.10.2500.52109.1700.00	Nurse/Psych/Soc.Work Buyback	\$ 1,500	\$ -	\$ -	\$ -	-100	-
10000000.05102.216.10.2500.52121.1700.00	Nurse/Psych/Soc.Work Health	\$ 27,516	\$ 19,668	\$ 21,635	\$ 20,764	-4	(871)

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT  
SALARY DETAIL FISCAL 2024 BUDGET  
July 1, 2024 - June 30, 2025**

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.05102.216.10.2500.52124.1700.00	Nurse/Psych/Soc.Work Dental	\$ 991	\$ 909	\$ 1,090	\$ 927	-	(163)
10000000.05102.216.10.2500.52203.1700.00	Nurse/Psych/Soc.Work Pension	\$ 3,841	\$ 11,559	\$ 11,881	\$ 13,381	-	1,500
10000000.05102.216.10.2500.52207.1700.00	Nurse/Psych/Soc.Work Survivor Bene	\$ 230	\$ 121	\$ 115	\$ 115	-	-
10000000.05102.216.10.2500.52213.1700.00	Nurse/Psych/Soc.Work Pension	\$ 1,932	\$ 1,998	\$ 2,765	\$ 3,243	-	479
10000000.05102.216.10.2500.52302.1700.00	Nurse/Psych/Soc.Work Medicare	\$ 2,407	\$ 1,108	\$ 1,145	\$ 1,352	-	206
10000000.05102.221.10.0000.52105.2289.00	Disability	-	-	-	-	-	-
10000000.05102.221.10.0000.52121.2289.00	Health and Medical - Self Insured /	-	-	-	-	-	-
10000000.05102.221.10.0000.52121.2289.00	Dental - Self Insured / Active	-	-	-	-	-	-
10000000.05102.221.10.0000.52124.2289.00	Medicare	-	-	-	-	-	-
10000000.05102.221.10.0000.52302.1100.00	App B Curriculum Facilitator Medica	\$ 1,402	\$ 253	\$ -	\$ -	-	-
10000000.05102.221.10.0000.52302.2289.00	Teacher/Admin Pension - ER - DB	\$ 2,804	\$ 446	\$ -	\$ -	-	-
10000000.05102.221.10.0500.52203.1100.00	Survivor Benefits - ERSRI	-	\$ 3	\$ -	\$ -	-	-
10000000.05102.221.10.0500.52213.1100.00	Teacher/Admin Pension ER - DC	\$ 614	\$ 82	\$ -	\$ -	-	-
10000000.05102.221.10.0500.52302.1100.00	Medicare	\$ 293	\$ 41	\$ -	\$ -	-	-
10000000.05102.221.10.0700.52121.1100.00	Health and Medical - Self Insured /	\$ 3,930	\$ -	\$ -	\$ -	-	-
10000000.05102.221.10.0700.52121.1100.00	Dental - Self Insured / Active	-	\$ 28	\$ -	\$ -	-	-
10000000.05102.221.10.0700.52124.1100.00	Teacher/Admin Pension - ER - DB	\$ 2,804	\$ 446	\$ -	\$ -	-	-
10000000.05102.221.10.0700.52203.1100.00	Survivor Benefits - ERSRI	-	\$ 3	\$ -	\$ -	-	-
10000000.05102.221.10.0700.52207.1100.00	Teacher/Admin Pension ER - DC	\$ 569	\$ 77	\$ -	\$ -	-	-
10000000.05102.221.10.0700.52302.1100.00	Medicare	\$ 259	\$ 40	\$ -	\$ -	-	-
10000000.05102.221.10.0800.52302.1500.00	Medicare	-	\$ -	\$ -	\$ -	-	-
10000000.05102.221.10.1200.52105.1100.00	Disability	\$ 56	\$ 34	\$ 30	\$ -	-	(30)
10000000.05102.221.10.1200.52121.1100.00	Health and Medical - Self Insured /	\$ 997	\$ 1,295	\$ 2,596	\$ -	-	(2,596)
10000000.05102.221.10.1200.52121.1100.00	Dental - Self Insured / Active	-	\$ 60	\$ 131	\$ -	-	(131)
10000000.05102.221.10.1200.52124.1100.00	Teacher/Admin Pension - ER - DB	\$ 1,540	\$ 1,029	\$ 1,623	\$ -	-	(1,623)
10000000.05102.221.10.1200.52203.1100.00	Survivor Benefits - ERSRI	-	\$ 15	\$ 14	\$ -	-	(14)
10000000.05102.221.10.1200.52207.1100.00	Teacher/Admin Pension ER - DC	\$ 311	\$ 178	\$ 378	\$ -	-	(378)
10000000.05102.221.10.1500.52213.1100.00	Medicare	\$ 151	\$ 93	\$ 156	\$ -	-	(156)
10000000.05102.221.10.1500.52121.1100.00	Health and Medical - Self Insured /	\$ 464	\$ 537	\$ -	\$ -	-	-
10000000.05102.221.10.1500.52121.1100.00	Dental - Self Insured / Active	-	\$ 25	\$ -	\$ -	-	-
10000000.05102.221.10.1500.52124.1100.00	Teacher/Admin Pension - ER - DB	\$ 346	\$ 391	\$ -	\$ -	-	-
10000000.05102.221.10.1500.52203.1100.00	Survivor Benefits - ERSRI	-	\$ 3	\$ -	\$ -	-	-
10000000.05102.221.10.1500.52207.1100.00	Teacher/Admin Pension ER - DC	\$ 69	\$ 75	\$ -	\$ -	-	-
10000000.05102.221.10.1500.52302.1100.00	Medicare	\$ 33	\$ 36	\$ -	\$ -	-	-
10000000.05102.221.10.1700.52105.1100.00	Disability	\$ 28	\$ -	\$ -	\$ -	-	-
10000000.05102.221.10.1700.52121.1100.00	Health and Medical - Self Insured /	\$ 2,234	\$ -	\$ -	\$ -	-	-
10000000.05102.221.10.1700.52124.1100.00	Dental - Self Insured / Active	-	\$ 423	\$ -	\$ -	-	-
10000000.05102.221.10.1700.52203.1100.00	Teacher/Admin Pension - ER - DB	\$ 1,727	\$ 3	\$ -	\$ -	-	-
10000000.05102.221.10.1700.52207.1100.00	Survivor Benefits - ERSRI	-	\$ 81	\$ -	\$ -	-	-
10000000.05102.221.10.1700.52213.1100.00	Teacher/Admin Pension ER - DC	\$ 164	\$ 39	\$ -	\$ -	-	-
10000000.05102.221.10.1700.52302.1100.00	Medicare	\$ 3,877	\$ -	\$ -	\$ -	-	-
10000000.05102.221.10.1900.52121.1100.00	Health and Medical - Self Insured /	\$ 194	\$ -	\$ -	\$ -	-	-
10000000.05102.221.10.1900.52124.1100.00	Dental - Self Insured / Active	\$ 3,591	\$ 446	\$ -	\$ -	-	-
10000000.05102.221.10.1900.52203.1100.00	Teacher/Admin Pension - ER - DB	-	\$ 82	\$ -	\$ -	-	-
10000000.05102.221.10.1900.52207.1100.00	Survivor Benefits - ERSRI	\$ 615	\$ 41	\$ -	\$ -	-	-
10000000.05102.221.10.1900.52213.1100.00	Teacher/Admin Pension ER - DC	\$ 266	\$ 41	\$ -	\$ -	-	-
10000000.05102.221.10.1900.52302.1100.00	Medicare	\$ 7	\$ -	\$ -	\$ -	-	-
10000000.05102.221.10.2400.52302.1100.00	Disability	\$ 40	\$ 51	\$ 59	\$ -	-	(59)
10000000.05102.221.20.2103.52105.1100.00	Health and Medical - Self Insured /	\$ -	\$ 3,910	\$ 4,327	\$ -	-	(4,327)
10000000.05102.221.20.2103.52121.1100.00	Dental - Self Insured / Active	\$ -	\$ 181	\$ 218	\$ -	-	(218)
10000000.05102.221.20.2103.52124.1100.00	Teacher/Admin Pension - ER - DB	\$ 2,804	\$ 3,085	\$ 3,151	\$ -	-	(3,151)
10000000.05102.221.20.2103.52203.1100.00	Survivor Benefits - ERSRI	\$ -	\$ 26	\$ -	\$ -	-	-

**FOSTER-GLOUCESTER REGIONAL SCHOOL DISTRICT  
SALARY DETAIL FISCAL 2024 BUDGET  
July 1, 2024 - June 30, 2025**

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.05102.221.20.2103.52213.1100.00	Teacher/Admin Pension ER - DC	\$ 569	\$ 533	\$ 733	\$ -	-	(733)
10000000.05102.221.20.2103.52301.1100.00	FICA	\$ -	\$ -	\$ -	\$ -	-	-
10000000.05102.221.20.2103.52302.1100.00	Medicare	\$ 294	\$ 282	\$ 304	\$ -	-	(304)
10000000.05102.221.30.1415.52121.1100.00	Health and Medical - Self Insured /	\$ 106	\$ 77	\$ -	\$ -	-	-
10000000.05102.221.30.1415.52122.1100.00	Dental - Self Insured / Active	\$ -	\$ 4	\$ -	\$ -	-	-
10000000.05102.221.30.1415.52124.1100.00	Teacher/Admin Pension - ER - DB	\$ 77	\$ 56	\$ -	\$ -	-	-
10000000.05102.221.30.1415.52203.1100.00	Survivor Benefits - ERSRI	\$ -	\$ 0	\$ -	\$ -	-	-
10000000.05102.221.30.1415.52207.1100.00	Teacher/Admin Pension ER - DC	\$ 15	\$ 11	\$ -	\$ -	-	-
10000000.05102.221.30.1415.52213.1100.00	Medicare	\$ 37	\$ 5	\$ -	\$ -	-	-
10000000.05102.221.30.1418.52105.1100.00	Disability	\$ 37	\$ 24	\$ 20	\$ -	-	(20)
10000000.05102.221.30.1418.52109.1100.00	Health and Medical - Self Insured /	\$ 640	\$ 914	\$ 1,731	\$ -	-	(1,731)
10000000.05102.221.30.1418.52121.1100.00	Dental - Self Insured / Active	\$ -	\$ 42	\$ 87	\$ -	-	(87)
10000000.05102.221.30.1418.52124.1100.00	Teacher/Admin Pension - ER - DB	\$ 955	\$ 730	\$ 1,082	\$ -	-	(1,082)
10000000.05102.221.30.1418.52203.1100.00	Survivor Benefits - ERSRI	\$ -	\$ 10	\$ 9	\$ -	-	(9)
10000000.05102.221.30.1418.52207.1100.00	Teacher/Admin Pension ER - DC	\$ 194	\$ 126	\$ 252	\$ -	-	(252)
10000000.05102.221.30.1418.52302.1100.00	Medicare	\$ 98	\$ 66	\$ 104	\$ -	-	(104)
10000000.05102.221.30.1427.52105.1100.00	Disability	\$ 6	\$ -	\$ -	\$ -	-	-
10000000.05102.221.30.1427.52121.1100.00	Health and Medical - Self Insured /	\$ 482	\$ -	\$ -	\$ -	-	-
10000000.05102.221.30.1427.52122.1100.00	Dental - Self Insured / Active	\$ -	\$ -	\$ -	\$ -	-	-
10000000.05102.221.30.1427.52124.1100.00	Teacher/Admin Pension - ER - DB	\$ 480	\$ 106	\$ -	\$ -	-	-
10000000.05102.221.30.1427.52203.1100.00	Survivor Benefits - ERSRI	\$ -	\$ 1	\$ -	\$ -	-	-
10000000.05102.221.30.1427.52207.1100.00	Teacher/Admin Pension ER - DC	\$ 71	\$ 21	\$ -	\$ -	-	-
10000000.05102.221.30.1430.52105.1100.00	Medicare	\$ 46	\$ 10	\$ -	\$ -	-	-
10000000.05102.221.30.1430.52121.1100.00	Health and Medical - Self Insured /	\$ -	\$ -	\$ -	\$ -	-	-
10000000.05102.221.30.1430.52124.1100.00	Dental - Self Insured / Active	\$ -	\$ -	\$ -	\$ -	-	-
10000000.05102.221.30.1430.52203.1100.00	Teacher/Admin Pension - ER - DB	\$ 2,878	\$ 529	\$ -	\$ -	-	-
10000000.05102.221.30.1430.52207.1100.00	Survivor Benefits - ERSRI	\$ 628	\$ 4	\$ -	\$ -	-	-
10000000.05102.221.30.1430.52213.1100.00	Teacher/Admin Pension ER - DC	\$ 291	\$ 48	\$ -	\$ -	-	-
10000000.05102.221.30.1430.52302.1100.00	Medicare	\$ 5	\$ -	\$ -	\$ -	-	-
10000000.05102.222.10.0000.52302.1800.00	Stipend Other Budget Prep Medicare	\$ 16	\$ 28	\$ -	\$ -	-	-
10000000.05102.222.10.0000.52302.2289.00	Medicare	\$ 19	\$ 17	\$ -	\$ -	-	-
10000000.05102.222.10.0500.52302.1100.00	Medicare	\$ 6	\$ -	\$ -	\$ -	-	-
10000000.05102.222.10.1200.52302.1100.00	Medicare	\$ 7	\$ -	\$ -	\$ -	-	-
10000000.05102.222.10.2400.52302.1100.00	Medicare	\$ 1	\$ -	\$ -	\$ -	-	-
10000000.05102.232.10.0000.52105.1703.00	Disability	\$ 169	\$ 164	\$ -	\$ -	-	-
10000000.05102.232.10.0000.52105.1704.00	Medical Buyback Payments	\$ 221	\$ 242	\$ 267	\$ 282	-	16
10000000.05102.232.10.0000.52109.1704.00	Health and Medical - Self Insured /	\$ 4,000	\$ 2,000	\$ 2,000	\$ 2,000	-	-
10000000.05102.232.10.0000.52124.1703.00	Dental - Self Insured / Active	\$ 6,894	\$ 15,426	\$ -	\$ -	-	-
10000000.05102.232.10.0000.52124.1703.00	Teacher/Admin Pension - ER - DB	\$ 321	\$ 713	\$ -	\$ -	-	-
10000000.05102.232.10.0000.52124.1704.00	Teacher/Admin Pension - ER - DB	\$ 11,990	\$ 10,789	\$ 12,479	\$ 13,961	-	1,482
10000000.05102.232.10.0000.52203.1704.00	Teacher/Admin Pension - ER - DB	\$ 13,506	\$ 13,194	\$ 14,316	\$ 14,054	-	(261)
10000000.05102.232.10.0000.52207.1703.00	Survivor Benefits - ERSRI	\$ 109	\$ 109	\$ 115	\$ 115	-	-
10000000.05102.232.10.0000.52207.1704.00	Survivor Benefits - ERSRI	\$ 227	\$ 109	\$ 115	\$ 115	-	-
10000000.05102.232.10.0000.52213.1703.00	Teacher/Admin Pension ER - DC	\$ 2,150	\$ 1,865	\$ 3,331	\$ 3,407	-	75
10000000.05102.232.10.0000.52213.1704.00	Teacher/Admin Pension ER - DC	\$ 2,150	\$ 2,281	\$ 2,904	\$ 3,384	-	480
10000000.05102.232.10.0000.52302.1700.00	Medicare	\$ 2	\$ 2	\$ -	\$ -	-	-
10000000.05102.232.10.0000.52302.1703.00	Medicare	\$ 1,174	\$ 982	\$ 1,203	\$ 1,404	-	201
10000000.05102.232.10.0000.52302.1704.00	Medicare	\$ 1,348	\$ 1,301	\$ 1,380	\$ 1,413	-	33
10000000.05102.241.10.2900.52105.1100.00	Disability	\$ -	\$ 11	\$ -	\$ -	-	-
10000000.05102.241.10.2900.52121.1100.00	Health and Medical - Self Insured /	\$ -	\$ 817	\$ -	\$ -	-	-
10000000.05102.241.10.2900.52124.1100.00	Dental - Self Insured / Active	\$ -	\$ -	\$ -	\$ -	-	-
10000000.05102.241.10.2900.52203.1100.00	Teacher/Admin Pension - ER - DB	\$ 111	\$ 1,226	\$ -	\$ -	-	-



**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT  
SALARY DETAIL FISCAL 2024 BUDGET  
July 1, 2024 - June 30, 2025**

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.05102.241.10.2900.52207.1100.00	Survivor Benefits - ERSRI	\$ 1	\$ 10	\$ -	\$ -	-	\$ -
10000000.05102.241.10.2900.52213.1100.00	Teacher/Admin Pension ER - DC	\$ 22	\$ 224	\$ -	\$ -	-	\$ -
10000000.05102.241.10.2900.52302.1100.00	Medicare	\$ -	\$ 112	\$ -	\$ -	-	\$ -
10000000.05102.311.20.2128.52301.4606.00	FICA	\$ 59	\$ -	\$ -	\$ -	-	\$ -
10000000.05102.311.20.2128.52302.4606.00	Medicare	\$ 14	\$ -	\$ -	\$ -	-	\$ -
10000000.05102.321.10.2500.52102.4705.00	Custodian Life Insurance PHS	\$ -	\$ 1,701	\$ 2,475	\$ 1,474	(1,001)	\$ (1,001)
10000000.05102.321.10.2500.52105.4705.00	Custodians LTD PHS	\$ 1,049	\$ 1,405	\$ 1,503	\$ 1,550	46	\$ 46
10000000.05102.321.10.2500.52105.4705.00	Custodians Health PHS	\$ 198,978	\$ 207,461	\$ 247,379	\$ 236,297	(11,081)	\$ (11,081)
10000000.05102.321.10.2500.52121.4705.00	Custodian Dental PHS	\$ 9,257	\$ 9,392	\$ 11,176	\$ 10,355	(821)	\$ (821)
10000000.05102.321.10.2500.52124.4705.00	Custodians Pension PHS	\$ 48,469	\$ 57,056	\$ 56,968	\$ 58,083	1,115	\$ 1,115
10000000.05102.321.10.2500.52208.4705.00	Custodians Pension PHS	\$ 11,187	\$ 4,877	\$ 8,054	\$ 8,142	89	\$ 89
10000000.05102.321.10.2500.52218.4705.00	Custodians FICA PHS	\$ 26,845	\$ 30,098	\$ 33,289	\$ 33,655	366	\$ 366
10000000.05102.321.10.2500.52301.4705.00	Custodian Sub FICA PHS	\$ -	\$ 1,156	\$ -	\$ -	-	\$ -
10000000.05102.321.10.2500.52301.4712.00	Custodian Medicare PHS	\$ 8,307	\$ 7,028	\$ 7,785	\$ 7,871	86	\$ 86
10000000.05102.321.10.2500.52302.4705.00	Custodian Sub Medicare PHS	\$ -	\$ 270	\$ -	\$ -	-	\$ -
10000000.05102.321.10.2500.52901.4705.00	Plan 125 Fees	\$ 19	\$ -	\$ -	\$ -	-	\$ -
10000000.05102.432.10.2500.52301.4328.00	FICA	\$ 169	\$ -	\$ -	\$ -	-	\$ -
10000000.05102.432.10.2500.52301.4705.00	FICA	\$ 156	\$ 900	\$ -	\$ -	-	\$ -
10000000.05102.432.10.2500.52302.4705.00	Medicare	\$ 40	\$ -	\$ -	\$ -	-	\$ -
10000000.05102.432.10.2500.52302.4705.00	Medicare	\$ 37	\$ 211	\$ -	\$ -	-	\$ -
10000000.05102.511.10.0000.52102.2503.00	Life	\$ -	\$ 1,908	\$ 2,847	\$ 1,730	(1,117)	\$ (1,117)
10000000.05102.511.10.0000.52102.2503.00	Vice Princ. Life Insurance	\$ -	\$ 1,603	\$ 2,400	\$ 2,713	313	\$ 313
10000000.05102.511.10.0000.52105.2503.00	Disability	\$ 361	\$ 342	\$ 354	\$ 374	20	\$ 20
10000000.05102.511.10.0000.52124.2503.00	Vice Princ. Long Term Disability	\$ 238	\$ 290	\$ 299	\$ 587	288	\$ 288
10000000.05102.511.10.0000.52124.2503.00	Principal Health	\$ 19,668	\$ 19,348	\$ 21,635	\$ 20,764	(871)	\$ (871)
10000000.05102.511.10.0000.52121.2503.00	Vice Princ. Health	\$ 19,668	\$ 7,848	\$ 8,632	\$ 16,569	7,937	\$ 7,937
10000000.05102.511.10.0000.52121.2514.00	Principal Dental	\$ 991	\$ 894	\$ 1,090	\$ 927	(163)	\$ (163)
10000000.05102.511.10.0000.52124.2503.00	Vice Princ. Dental	\$ 991	\$ 338	\$ 376	\$ 697	321	\$ 321
10000000.05102.511.10.0000.52203.2503.00	Principal Pension	\$ 21,965	\$ 17,911	\$ 19,029	\$ 18,646	(384)	\$ (384)
10000000.05102.511.10.0000.52203.2503.00	Vice Princ. Pension	\$ 13,888	\$ 14,803	\$ 16,040	\$ 29,232	13,192	\$ 13,192
10000000.05102.511.10.0000.52207.2503.00	Principal Survivor Benefits	\$ 115	\$ 113	\$ 115	\$ 115	-	\$ -
10000000.05102.511.10.0000.52207.2514.00	Vice Princ. Survivor Benefits	\$ 115	\$ 115	\$ 115	\$ 230	115	\$ 115
10000000.05102.511.10.0000.52213.2503.00	Principal Pension	\$ 3,881	\$ 3,165	\$ 4,428	\$ 4,519	91	\$ 91
10000000.05102.511.10.0000.52213.2514.00	Vice Princ. Pension	\$ 2,816	\$ 2,615	\$ 3,733	\$ 7,085	3,353	\$ 3,353
10000000.05102.511.10.0000.52301.2514.00	FICA	\$ (0)	\$ -	\$ -	\$ -	-	\$ -
10000000.05102.511.10.0000.52301.2514.00	Principal Sub FICA	\$ 124	\$ -	\$ -	\$ -	-	\$ -
10000000.05102.511.10.0000.52301.2523.00	Principal Medicare	\$ 2,012	\$ 1,655	\$ 1,835	\$ 1,872	38	\$ 38
10000000.05102.511.10.0000.52302.2503.00	Vice Princ. Medicare	\$ 1,595	\$ 1,400	\$ 1,546	\$ 2,935	1,389	\$ 1,389
10000000.05102.511.10.0000.52302.2514.00	Principal Sub Medicare	\$ 29	\$ -	\$ -	\$ -	-	\$ -
10000000.05102.511.10.0000.52302.2523.00	Principal Secretary Life Insurance	\$ -	\$ 311	\$ 450	\$ 134	(316)	\$ (316)
10000000.05102.512.10.0000.52102.4325.00	Principal Secretary Long Term Disa	\$ 167	\$ 200	\$ 250	\$ 154	(96)	\$ (96)
10000000.05102.512.10.0000.52105.4325.00	Principal Secretary Health	\$ 43,270	\$ 39,439	\$ 47,597	\$ 22,710	(24,887)	\$ (24,887)
10000000.05102.512.10.0000.52121.4325.00	Principal Secretary Dental	\$ 614	\$ 1,793	\$ 2,154	\$ 998	(1,156)	\$ (1,156)
10000000.05102.512.10.0000.52124.4325.00	Main Office Clerk Pension	\$ -	\$ -	\$ -	\$ -	-	\$ -
10000000.05102.512.10.0000.52208.4301.00	Principal Secretary Pension	\$ 7,748	\$ 9,666	\$ 9,462	\$ 5,790	(3,672)	\$ (3,672)
10000000.05102.512.10.0000.52208.4325.00	Main Office Secretary Pension	\$ -	\$ 848	\$ 1,338	\$ 812	(526)	\$ (526)
10000000.05102.512.10.0000.52218.4301.00	School Secretary/Clerk Pension	\$ 1,942	\$ 916	\$ 995	\$ 5,548	4,553	\$ 4,553
10000000.05102.512.10.0000.52218.4325.00	Main Office Secretary FICA	\$ 2	\$ 355	\$ -	\$ -	-	\$ -
10000000.05102.512.10.0000.52301.4301.00	Secretary/Clerk Sub FICA	\$ 309	\$ 5,397	\$ 5,529	\$ 3,355	(2,174)	\$ (2,174)
10000000.05102.512.10.0000.52301.4310.00	Secretary Principal FICA	\$ 5,376	\$ 214	\$ 233	\$ 1,298	1,065	\$ 1,065
10000000.05102.512.10.0000.52302.4301.00	Main Office Secretary Medicare	\$ 0	\$ 83	\$ -	\$ -	-	\$ -
10000000.05102.512.10.0000.52302.4310.00	Secretary/Clerk Sub Medicare	\$ 72	\$ 83	\$ -	\$ -	-	\$ -
10000000.05102.512.10.0000.52302.4325.00	Secretary Principal Medicare	\$ 1,258	\$ 1,262	\$ 1,293	\$ 785	(509)	\$ (509)

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT**  
**SALARY DETAIL FISCAL 2024 BUDGET**  
 July 1, 2024 - June 30, 2025

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
Total For	Total Ponaganset High School	\$ 3,493,094	\$ 3,318,240	\$ 3,719,033	\$ 3,687,074	-1%	-\$31,959
10000000.18000.432.00.2500.52102.5101.00	Retiree Location						
10000000.18000.432.00.2500.52102.5115.00	Life Insurance - Certified Retiree	\$ 3,625	\$ 8,281	\$ 15,200	\$ 10,000		(5,200)
10000000.18000.432.00.2500.52121.5100.00	Life Insurance - Non-Certified Reti	-	12	-	-		-
10000000.18000.432.00.2500.52122.5101.00	Health and Medical - Self Insured /	-	45,043	\$ 3,500	-		(3,500)
10000000.18000.432.00.2500.52122.5115.00	Health and Medical - Self Insured /	26,235	30,344	21,000	75,643		54,643
10000000.18000.432.00.2500.52125.5101.00	Dental -Self Insured / Retiree	43,656	2,484	50,000	36,771		(13,229)
10000000.18000.432.00.2500.52125.5115.00	Dental -Self Insured / Retiree	1,082	1,906	1,200	3,103		1,903
10000000.18000.432.00.2500.52301.5100.00	FICA	2,362	1,940	200	1,131		-
10000000.18000.432.00.2500.52302.5100.00	Medicare	886	1,426	1,625	1,625		-
<b>Total For</b>	<b>Retiree Benefits</b>	<b>\$ 80,984</b>	<b>\$ 91,036</b>	<b>\$ 96,935</b>	<b>\$ 130,274</b>	<b>34%</b>	<b>(\$33,339)</b>
10000000.24907.215.62.2702.52302.1100.00	PMS Summer School/Ramp Up Location						
10000000.24907.215.62.2702.52302.4601.00	Medicare	\$ 22	\$ 137	\$ 150	\$ 150		-
10000000.24907.215.62.2702.52302.4601.00	Medicare	-	-	-	-		-
<b>Total For</b>	<b>PMS Summer School.Ramp Up</b>	<b>\$ 22</b>	<b>\$ 137</b>	<b>\$ 150</b>	<b>\$ 150</b>	<b>0%</b>	<b>\$0</b>
10000000.25907.215.62.2702.52302.1100.00	Summer School Location Code Location						
10000000.25907.215.62.2702.52302.1100.00	Medicare	\$ 109	\$ 59	\$ 147	\$ 59		(89)
10000000.25907.215.62.2702.52302.1100.00	Medicare	109	59	147	59		(\$89)
<b>Total For</b>	<b>Summer School</b>	<b>\$ 109</b>	<b>\$ 59</b>	<b>\$ 147</b>	<b>\$ 59</b>	<b>-60%</b>	<b>-\$89</b>
10000000.34903.111.63.2703.52302.1100.00	After School Location						
10000000.34903.111.63.2703.52302.1100.00	Medicare	\$ 19	\$ -	\$ -	\$ -		-
10000000.34903.111.63.2703.52302.1100.00	Medicare	19	-	-	-		-
<b>Total For</b>	<b>After School</b>	<b>\$ 19</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>N/A</b>	<b>\$0</b>
10000000.35907.213.63.2703.52302.1100.00	After School Location						
10000000.35907.213.63.2703.52302.1100.00	Medicare	\$ -	\$ -	\$ -	\$ -		-
10000000.35907.213.63.2703.52302.1100.00	Medicare	-	-	-	-		-
<b>Total For</b>	<b>After School location</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>N/A</b>	<b>\$0</b>
10000000.02100.441.11.0000.53409.0000.00	SALARIES	\$ 15,071,852	\$ 14,667,875	\$ 15,132,156	\$ 15,742,844	4.04%	610,688
	BENEFITS	\$ 5,993,063	\$ 5,712,480	\$ 6,322,356	\$ 6,350,676	0.45%	28,320
	NON-SALARY	\$ 3,928,886	\$ 3,588,265	\$ 4,154,222	\$ 4,654,048	12.03%	499,826
	NEGOTIATIONS						
<b>GRAND TOTAL</b>	<b>GRAND TOTAL</b>	<b>\$ 24,993,800</b>	<b>\$ 23,968,620</b>	<b>\$ 25,608,734</b>	<b>\$ 26,747,568</b>	<b>4.45%</b>	<b>1,138,834</b>



